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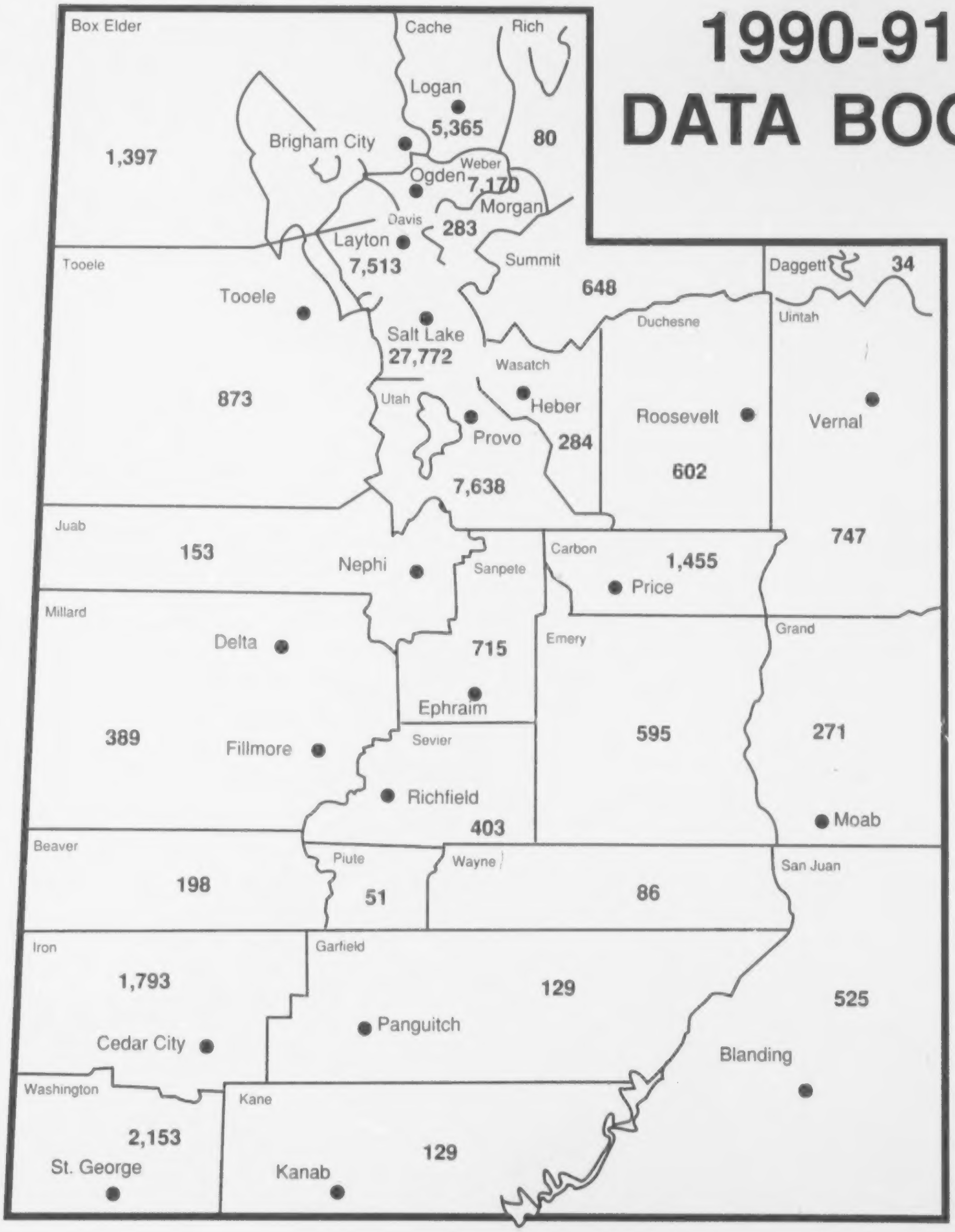
UTAH SYSTEM OF HIGHER EDUCATION

1990-91 DATA BOOK


Box Elder
1,397
Brigham City
Cache
Logan
5,365
Rich
80
Weber
Ogden
7,170
Morgan
283
Davis
Layton
7,513
Summit
648
Daggett
34
Tooele
Tooele
873
Salt Lake
27,772
Wasatch
Heber
284
Duchesne
Roosevelt
602
Uintah
Vernal
747
Utah
Provo
7,638
Juab
153
Nephi
Sanpete
715
Ephraim
Carbon
1,455
Price
Millard
Delta
389
Fillmore
Sevier
Richfield
403
Emery
595
Grand
271
Moab
Beaver
198
Piute
51
Wayne
86
San Juan
525
Blanding
Iron
1,793
Cedar City
Garfield
129
Panguitch
Washington
2,153
St. George
Kane
129
Kanab

Fall 1989 Enrollment by County

Utah System of Higher Education
Fall 1989 Third Week Enrollment Report
Head Count by County

County	Total	UofU*	USU	WSC	SUSC	Snow	Dixie	CEU	UVCC	SLCC
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Box Elder	1,397	82	840	399	17	10	21	3	15	10
Cache	5,365	131	5,022	121	12	22	23	4	21	9
Daggett	34	3	17	7	2	0	1	0	3	1
Davis	7,513	1,720	802	4,155	49	50	76	7	105	549
Duchesne	602	37	402	16	10	15	20	25	66	11
Morgan	283	8	68	179	4	3	14	1	4	2
Rich	80	2	65	7	3	1	0	0	2	0
Salt Lake	27,772	13,699	1,809	1,149	300	349	279	48	292	9,847
Summit	648	235	84	68	9	142	10	9	25	66
Tooele	873	139	433	75	28	57	17	10	23	91
Uintah	747	30	526	43	24	12	10	25	58	19
Utah	7,638	864	521	308	128	181	138	108	5,245	145
Wasatch	284	46	49	24	9	2	11	12	116	15
Weber	7,170	593	689	5,711	18	28	60	7	25	39
TOTAL NORTHERN	60,406	17,589	11,327	12,262	613	872	680	259	6,000	10,804
Beaver	198	9	13	14	120	4	6	3	23	6
Carbon	1,455	96	173	19	33	4	1	1,100	20	9
Emery	595	21	113	17	23	16	2	380	15	8
Garfield	129	7	15	10	71	0	16	0	9	1
Grand	271	32	99	11	18	9	3	94	4	1
Iron	1,793	53	93	22	1,569	3	38	2	8	5
Juab	153	13	31	14	26	16	0	5	45	3
Kane	129	8	8	4	82	0	13	0	13	1
Millard	389	34	66	24	85	88	16	3	61	12
Piute	51	2	6	1	20	16	0	0	5	1
San Juan	525	27	38	36	40	29	18	280	46	11
Sanpete	715	54	121	32	38	399	7	19	40	5
Sevier	403	33	84	28	168	5	17	7	53	8
Washington	2,153	118	110	94	413	4	1,358	3	47	6
Wayne	86	2	15	9	23	9	1	1	23	3
TOTAL SOUTHERN	9,045	509	985	335	2,729	602	1,496	1,897	412	80
OTHER:**	5,168	3,767	0	446	37	6	42	148	706	16
TOTAL:	74,619	21,865	12,312	13,043	3,379	1,480	2,218	2,304	7,118	10,900

*Includes Medical School
**Includes: Undetermined, Military, Job Corps, Native American and UofU Off-Campus

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NOTE: This Table Corresponds to the Data included on the Cover of the 1990-91 DATA BOOK

UTAH SYSTEM OF HIGHER EDUCATION

DATA BOOK

(Supplement to Operating Budget Request)

1990-91

Submitted to

THE HON. NORMAN H. BANGERTER, GOVERNOR

and the

48TH LEGISLATURE OF THE STATE OF UTAH

GENERAL SESSION 1990

UTAH STATE BOARD OF REGENTS
PUBLISHED BY THE
OFFICE OF THE COMMISSIONER OF HIGHER EDUCATION
NOVEMBER 1989

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DESCRIPTION OF THE UTAH SYSTEM OF HIGHER EDUCATION

The Utah System of Higher Education consists of nine public colleges and universities governed by the State Board of Regents, assisted by local Institutional Councils. The system includes two major research universities, two state undergraduate colleges, and five community colleges. The basic missions of these nine institutions are described below.

UNIVERSITY OF UTAH

The mission of the University of Utah is that of a major urban state university with significant programs of sponsored research and of graduate, professional, and undergraduate education in some 15 colleges and professional schools and their authorized degree programs.

UTAH STATE UNIVERSITY

Utah State University serves as the state's land-grant institution under state and federal legislation and is a primary center of university research and of graduate, professional, and undergraduate education in numerous authorized fields of study.

WEBER STATE COLLEGE

Weber State College has the mission of a large comprehensive undergraduate institution seeking to develop and refine programs and achieve distinction within that mission. Any new graduate programs authorized for the institution will not be oriented toward traditional basic research.

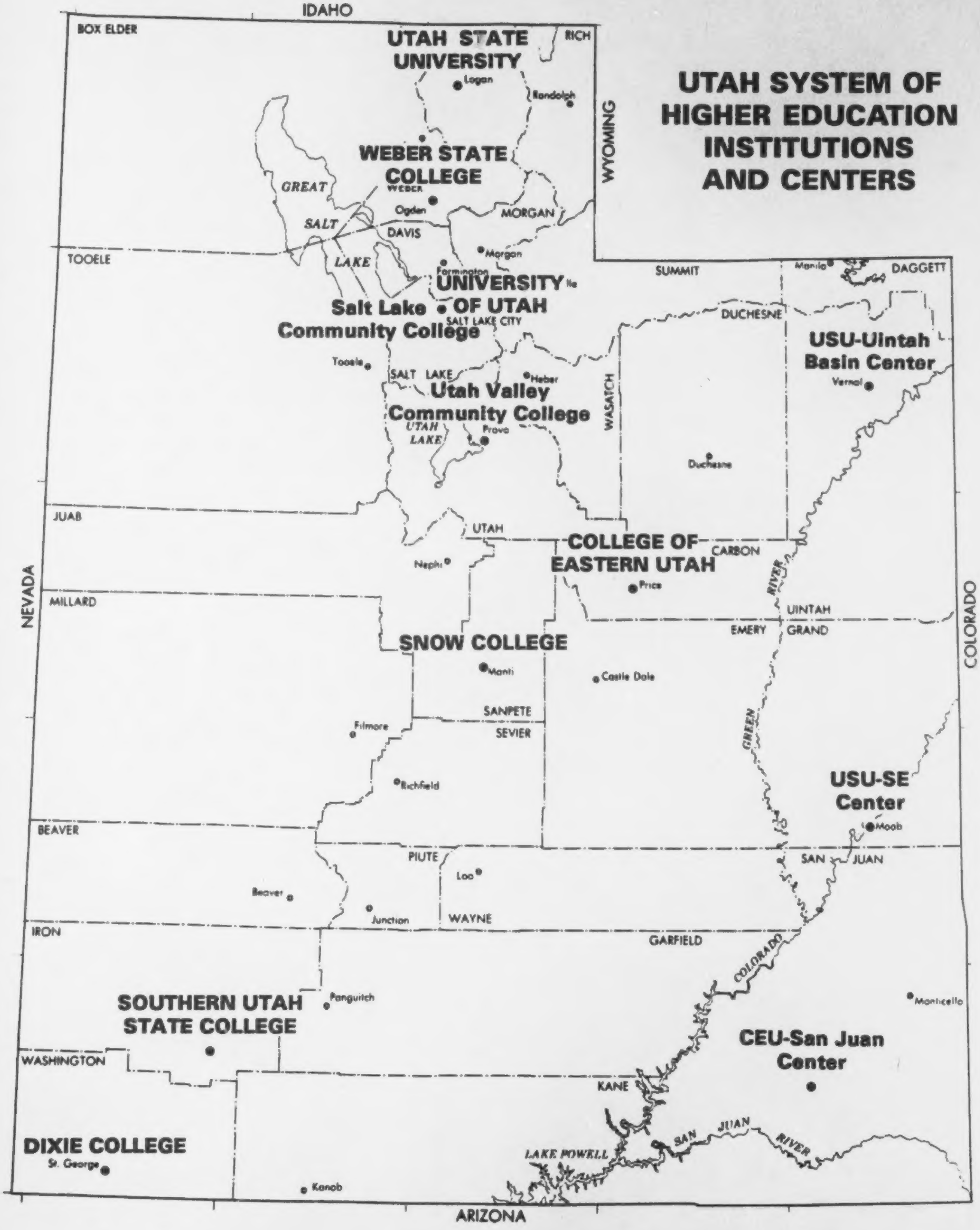
SOUTHERN UTAH STATE COLLEGE

Southern Utah State College has the mission of a four-year undergraduate teaching institution meeting the baccalaureate and assigned vocation training needs of Southern Utah.

FIVE YEAR COMMUNITY COLLEGES

Snow College, Dixie College, the College of Eastern Utah, Utah Valley Community College, and Salt Lake Community College have similar missions of open-access comprehensive community colleges addressing area needs with programs of vocational-technical training, transfer and general education, continuing education for personal enrichment or career counseling, developmental remedial studies, and placement. Program offerings and areas of emphasis among these institutions will differ according to various needs and demands of the students and communities served.

UTAH SYSTEM OF HIGHER EDUCATION INSTITUTIONS AND CENTERS


IDAHO
BOX ELDER
UTAH STATE UNIVERSITY
Logan
RICH
Randolph
WYOMING
WEBER STATE COLLEGE
WEBER
Ogden
GREAT
SALT
LAKE
DAVIS
MORGAN
Morgan
Farmington
TOOELE
UNIVERSITY OF UTAH
Salt Lake Community College
SALT LAKE CITY
SUMMIT
Manila
DAGGETT
DUCHESNE
USU-Uintah Basin Center
Vernal
Tooele
SALT LAKE
Heber
Utah Valley Community College
UTAH LAKE
Provo
WASATCH
Duchesne
JUAB
UTAH
COLLEGE OF EASTERN UTAH
CARBON
Nephi
Price
NEVADA
MILLARD
RIVER
UINTAH
EMERY
GRAND
COLORADO
SNOW COLLEGE
Manti
Castle Dale
SANPETE
SEVIER
Fillmore
GREEN
Richfield
USU-SE Center
Moab
BEAVER
PIUTE
SAN JUAN
Loa
Beaver
Junction
WAYNE
IRON
GARFIELD
COLORADO
SOUTHERN UTAH STATE COLLEGE
Panguitch
Monticello
CEU-San Juan Center
WASHINGTON
KANE
SAN JUAN RIVER
LAKE POWELL
DIXIE COLLEGE
St. George
Kanab
ARIZONA

ORGANIZATIONAL LISTING OF NAMES

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Utah System of Higher Education
355 West No Temple, 3 Triad Suite 550
Salt Lake City, Utah 84180-1205 (801) 538-5237

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Leonard J. Lewis
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Salt Lake City, Utah 84112

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Utah State University
Logan, Utah 84321

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Weber State College
Ogden, Utah 84408

Gerald R. Sherratt
Southern Utah State College
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Gerald J. Day
Snow College
Ephraim, Utah 84720

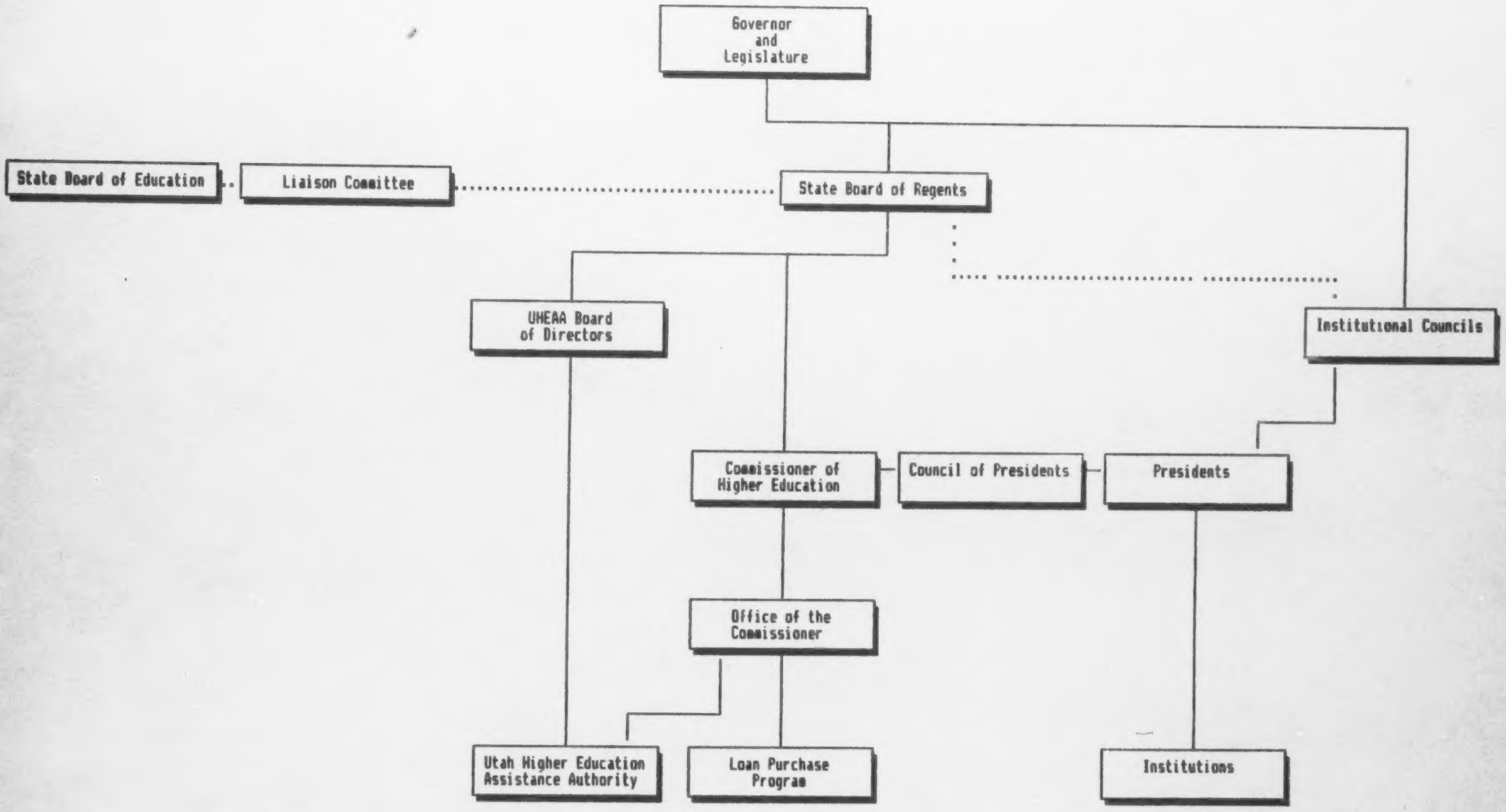
Douglas D. Alder
Dixie College
St. George, Utah 84770

Michael A. Petersen
College of Eastern Utah
Price, Utah 84501

Kerry Romesburg
Utah Valley Community College
Orem, Utah 84058

Orville D. Carnahan
Salt Lake Community College
Salt Lake City, Utah 84130

UTAH SYSTEM OF HIGHER EDUCATION


Governor
and
Legislature
State Board of Education
Liaison Committee
State Board of Regents
UHEAA Board
of Directors
Institutional Councils
Commissioner of
Higher Education
Council of Presidents
Presidents
Office of the
Commissioner
Utah Higher Education
Assistance Authority
Loan Purchase
Program
Institutions

TAB A
DEGREES & AWARDS

The Degrees & Awards included in Tab A represents the information from institutions traditionally listed in previous years. This includes all degrees and awards of the nine public institutions in the Utah System of Higher Education and for comparative information, degrees and awards of four traditional non-public institutions: Brigham Young University, Westminster College, Stevens-Henager College of Business, and LDS Business College. Not included are awards by other private/proprietary institutions or postsecondary awards by the area vocational centers.

Tables 1 through 8 include Public and Private Institutions
1982-83 through 1988-89

TABLE 1 Total Degrees and Awards 1

TABLE 2 Postsecondary Certificates and Diplomas of Less Than One Year 2

TABLE 3 Postsecondary Certificates and Diplomas of Greater Than One Year but Less Than Four Years 2

TABLE 4 Associate Degrees 3

TABLE 5 Bachelor Degrees 3

TABLE 6 Master Degrees 4

TABLE 7 Doctorate Degrees 4

TABLE 8 First Professional Degrees 5

FIGURE 1 Total Degrees and Awards for 1988-89 5

TABLE 9 USHE Degrees and Awards by Gender for 1988-89 6

FIGURE 2 1988-89 USHE Percent of Total Degrees and Awards by Institution 6

TABLE 1
Utah Higher Education
Degrees and Awards Conferred by Public and Private Institutions (a)
1982-83 through 1988-89

Degree or Award	Year							1988-89 Percent Change over 1987-88	1988-89 Percent Change over 1982-83	Percent Total Awards 1988-89
	1982-83 No.	1983-84 No.	1984-85 No.	1985-86 No.	1986-87 No.	1987-88 No.	1988-89 No.			
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Postsec. Certs. & Dip.(< 1 yr)										
Public Institutions	478	733	355	381	434	289	305	5.54%	-36.19%	1.65%
Private Institutions	27	37	76	53	37	99	88	-11.11%	225.93%	0.48%
Totals	505	770	431	434	471	388	393	1.29%	-22.18%	2.12%
Postsec. Certs. & Dip.(> 1 yr)(b)										
Public Institutions	1,189	959	957	938	937	944	945	0.11%	-20.52%	5.10%
Private Institutions	119	25	81	63	54	40	26	-35.00%	-78.15%	0.14%
Totals	1,308	984	1,038	1,001	991	984	971	-1.32%	-25.76%	5.24%
Associate Degrees										
Public Institutions	2,368	2,317	2,426	2,584	3,127	3,097	3,086	-0.36%	30.32%	16.66%
Private Institutions	593	515	470	433	320	287	292	1.74%	-50.76%	1.58%
Totals	2,961	2,832	2,896	3,017	3,447	3,384	3,378	-0.18%	14.08%	18.24%
Bachelor Degrees										
Public Institutions	5,201	5,315	5,264	5,573	5,707	5,794	5,703	-1.57%	9.65%	30.80%
Private Institutions	4,676	4,944	4,897	5,097	5,150	5,025	4,966	-1.17%	6.20%	26.82%
Totals	9,877	10,259	10,161	10,670	10,857	10,819	10,669	-1.39%	8.02%	57.61%
Master Degrees										
Public Institutions	1,221	1,186	1,280	1,240	1,326	1,499	1,379	-8.01%	12.94%	7.45%
Private Institutions	1,142	1,052	1,114	1,048	1,075	1,074	966	-10.06%	-15.41%	5.22%
Totals	2,363	2,238	2,394	2,288	2,401	2,573	2,345	-8.86%	-0.76%	12.66%
Doctorate Degrees										
Public Institutions	239	242	244	248	247	296	249	-15.88%	4.18%	1.34%
Private Institutions	132	288	116	123	107	131	138	5.34%	4.55%	0.75%
Totals	371	530	360	371	354	427	387	-9.37%	4.31%	2.09%
First Professional Degrees										
Public Institutions	238	230	236	232	217	236	225	-4.66%	-5.46%	1.21%
Private Institutions	137	159	143	129	148	142	151	6.34%	10.22%	0.82%
Totals	375	389	379	361	365	378	376	-0.53%	0.27%	2.03%
Total Degrees & Awards										
Public Institutions	10,934	10,982	10,762	11,196	11,995	12,155	11,892	-2.16%	8.76%	64.22%
Private Institutions	6,826	7,020	6,897	6,946	6,891	6,798	6,627	-2.52%	-2.92%	35.78%
Totals	17,760	18,002	17,659	18,142	18,886	18,953	18,519	-2.29%	4.27%	100.00%

Sources: HEGIS Reports, 1982-83 through 1985-86, and IPEDS 1986-87 through 1988-89

(a) Private institutions include: BYU, Westminster, LDS Bus Col, and Stevens-Henager Col of Bus

(b) Postsec. Certs. & Dip.(> 1 yr) includes: 1 but < 2 yrs; 2 but < 4 yrs; Post Bachelor's Degrees; Post Master's Degrees

TABLE 2
Postsecondary Certificates and Diplomas of Less Than One Year for Public and Private Institutions (a)
1982-83 through 1988-89

Institutions	1982-83 No.	1983-84 No.	1984-85 No.	1985-86 No.	1986-87 No.	1987-88 No.	1988-89 No.	1988-89 % Change over 1987-88	1988-89 % Change over 1982-83	Percent Total Awards 1988-89
PUBLIC	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
University of Utah	0	0	0	0	0	0	0	0.00%	0.00%	0.00%
Utah State University	0	0	0	0	0	0	0	0.00%	0.00%	0.00%
Weber State College	0	0	0	0	0	0	0	0.00%	0.00%	0.00%
Southern Utah State College	0	0	0	0	0	0	0	0.00%	0.00%	0.00%
Snow College	10	0	0	2	4	9	0	-100.00%	-100.00%	0.00%
Dixie College	0	302	0	0	44	0	0	0.00%	0.00%	0.00%
College of Eastern Utah	0	0	0	0	34	0	0	0.00%	0.00%	0.00%
Utah Valley Community College	27	15	10	27	14	21	38	80.95%	40.74%	9.67%
Salt Lake Community College	441	416	345	352	338	259	267	3.09%	-39.46%	67.94%
TOTAL PUBLIC	478	733	355	381	434	289	305	5.54%	[illegible]	77.61%
PRIVATE										
Brigham Young University	0	0	0	0	0	0	0	0.00%	0.00%	0.00%
Westminster College	0	0	0	0	0	0	0	0.00%	0.00%	0.00%
LDS Business College	0	37	0	27	0	0	0	0.00%	0.00%	0.00%
Stevens-Henager College of Bus	27	37	76	26	37	0	88	100.00%	225.93%	22.39%
TOTAL PRIVATE	27	74	76	53	37	0	88	100.00%	225.93%	22.39%
TOTAL PUBLIC & PRIVATE	505	807	431	434	471	289	393	35.99%	-22.18%	100.00%

TABLE 3
Postsecondary Certificates and Diplomas of Greater Than One Year but Less Than Four Years (b) for Public and Private Institutions (a)
1982-83 through 1988-89

Institutions	1982-83 No.	1983-84 No.	1984-85 No.	1985-86 No.	1986-87 No.	1987-88 No.	1988-89 No.	1988-89 % Change over 1987-88	1988-89 % Change over 1982-83	Percent Total Awards 1988-89
PUBLIC	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
University of Utah	51	0	66	62	0	93	105	12.90%	105.88%	10.81%
Utah State University	144	119	92	73	88	61	34	-44.26%	-76.39%	3.50%
Weber State College	99	82	97	93	105	41	32	-21.95%	-67.68%	3.30%
Southern Utah State College	77	50	31	34	31	15	15	0.00%	-80.52%	1.54%
Snow College	40	24	35	19	16	4	20	400.00%	-50.00%	2.06%
Dixie College	170	90	127	111	118	266	279	4.89%	64.12%	28.73%
College of Eastern Utah	22	71	57	53	43	58	64	10.34%	190.91%	6.59%
Utah Valley Community College	491	416	373	361	358	282	292	3.55%	-40.53%	30.07%
Salt Lake Community College	95	107	79	132	178	117	104	-11.11%	9.47%	10.71%
TOTAL PUBLIC	1,189	959	957	938	937	937	945	0.85%	-20.52%	97.32%
PRIVATE										
Brigham Young University	0	0	0	5	0	0	0	0.00%	0.00%	0.00%
Westminster College	0	0	0	0	0	0	0	0.00%	0.00%	0.00%
LDS Business College	90	25	59	9	54	40	26	-35.00%	-71.11%	2.68%
Stevens-Henager College of Bus	29	25	22	49	0	99	0	-100.00%	-100.00%	0.00%
TOTAL PRIVATE	119	50	81	63	54	139	26	-81.29%	-78.15%	2.68%
TOTAL PUBLIC & PRIVATE	1,308	1,009	1,038	1,001	991	1,076	971	-9.76%	-25.76%	100.00%

Sources: HEGIS Reports, 1982-83 through 1985-86, and IPEDS 1986-87 through 1988-89
(a) Private institutions include: BYU, Westminster, LDS Bus Col, and Stevens-Henager Col of Bus
(b) Postsec. Certs. & Dip.(> 1 yr) includes: 1 but < 2 yrs; 2 but < 4 yrs; Post Bachelor's Degrees; Post Master's Degrees

02-Jan-90

TABLE 4
Associate Degrees for Public and Private Institutions (a)
1982-83 through 1988-89

Institutions	1982-83 No.	1983-84 No.	1984-85 No.	1985-86 No.	1986-87 No.	1987-88 No.	1988-89 No.	1988-89 % Change over 1987-88	1988-89 % Change over 1982-83	Percent Total Awards 1988-89
PUBLIC	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
University of Utah	3	5	1	1	0	0	1	100.00%	-66.67%	0.03%
Utah State University	0	0	1	3	1	2	43	2050.00%	4300.00%	1.27%
Weber State College	686	678	691	695	681	739	887	20.03%	29.30%	26.26%
Southern Utah State College	34	42	62	57	77	78	61	-21.79%	79.41%	1.81%
Snow College	263	177	236	261	252	270	268	-0.74%	1.90%	7.93%
Dixie College	327	310	264	305	374	390	431	10.51%	31.80%	12.76%
College of Eastern Utah	117	128	140	138	145	170	187	10.00%	59.83%	5.54%
Utah Valley Community College	529	508	410	545	627	584	569	-2.57%	7.56%	16.84%
Salt Lake Community College	409	469	621	579	584	864	639	-26.04%	56.23%	18.92%
TOTAL PUBLIC	2,368	2,317	2,426	2,584	2,741	3,097	3,086	-0.36%	30.32%	91.36%
PRIVATE										
Brigham Young University	383	419	265	194	86	97	95	-2.06%	-75.20%	2.81%
Westminster College	0	0	0	0	0	0	0	0.00%	0.00%	0.00%
LDS Business College	121	104	92	114	164	148	144	-2.70%	19.01%	4.26%
Stevens-Henager College of Bus	89	96	113	125	70	42	53	26.19%	-40.45%	1.57%
TOTAL PRIVATE	593	619	470	433	320	287	292	1.74%	-50.76%	8.64%
TOTAL PUBLIC & PRIVATE	2,961	2,936	2,896	3,017	3,061	3,384	3,378	-0.18%	14.08%	100.00%

TABLE 5
Bachelor Degrees for Public and Private Institutions (a)
1982-83 through 1988-89

Institutions	1982-83 No.	1983-84 No.	1984-85 No.	1985-86 No.	1986-87 No.	1987-88 No.	1988-89 No.	1988-89 % Change over 1987-88	1988-89 % Change over 1982-83	Percent Total Awards 1988-89
PUBLIC	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
University of Utah	2,472	2,547	2,433	2,653	2,639	2,806	2,806	0.00%	13.51%	26.30%
Utah State University	1,426	1,473	1,496	1,465	1,576	1,476	1,348	-8.67%	-5.47%	12.63%
Weber State College	1,003	987	997	1,104	1,044	1,071	1,117	4.30%	11.37%	10.47%
Southern Utah State College	300	308	338	351	448	441	432	-2.04%	44.00%	4.05%
Snow College	0	0	0	0	0	0	0	0.00%	0.00%	0.00%
Dixie College	0	0	0	0	0	0	0	0.00%	0.00%	0.00%
College of Eastern Utah	0	0	0	0	0	0	0	0.00%	0.00%	0.00%
Utah Valley Community College	0	0	0	0	0	0	0	0.00%	0.00%	0.00%
Salt Lake Community College	0	0	0	0	0	0	0	0.00%	0.00%	0.00%
TOTAL PUBLIC	5,201	5,315	5,264	5,573	5,707	5,794	5,703	-1.57%	9.65%	53.45%
PRIVATE										
Brigham Young University	4,502	4,769	4,732	4,918	5,150	4,769	4,726	-0.90%	4.98%	44.30%
Westminster College	174	175	165	179	228	256	240	-6.25%	37.93%	2.25%
LDS Business College	0	0	0	0	0	0	0	0.00%	0.00%	0.00%
Stevens-Henager College of Bus	0	0	0	0	0	0	0	0.00%	0.00%	0.00%
TOTAL PRIVATE	4,676	4,944	4,897	5,097	5,378	5,025	4,966	-1.17%	6.20%	46.55%
TOTAL PUBLIC & PRIVATE	9,877	10,259	10,161	10,670	11,085	10,819	10,669	-1.39%	8.02%	100.00%

Sources: HEGIS Reports, 1982-83 through 1985-86, and IPEDS 1986-87 through 1988-89
(a) Private institutions include: BYU, Westminster, LDS Bus Col, and Stevens-Henager Col of Bus

TABLE 6
Master Degrees for Public and Private Institutions (a)
1982-83 through 1988-89

Institutions	1982-83 No.	1983-84 No.	1984-85 No.	1985-86 No.	1986-87 No.	1987-88 No.	1988-89 No.	1988-89 % Change over 1987-88	1988-89 % Change over 1982-83	Percent Total Awards 1988-89
PUBLIC	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
University of Utah	758	720	798	768	808	842	746	-11.40%	-1.58%	31.81%
Utah State University	429	430	460	438	475	597	589	-1.34%	37.30%	25.12%
Weber State College	34	36	22	32	39	51	40	-21.57%	17.65%	1.71%
Southern Utah State College	0	0	0	2	4	9	4	-55.56%	400.00%	0.17%
Snow College	0	0	0	0	0	0	0	0.00%	0.00%	0.00%
Dixie College	0	0	0	0	0	0	0	0.00%	0.00%	0.00%
College of Eastern Utah	0	0	0	0	0	0	0	0.00%	0.00%	0.00%
Utah Valley Community College	0	0	0	0	0	0	0	0.00%	0.00%	0.00%
Salt Lake Community College	0	0	0	0	0	0	0	0.00%	0.00%	0.00%
TOTAL PUBLIC	1,221	1,186	1,280	1,240	1,326	1,499	1,379	-8.01%	12.94%	58.81%
PRIVATE										
Brigham Young University	1,103	1,012	1,092	1,013	1,040	1,033	902	-12.68%	-18.22%	38.46%
Westminster College	39	40	22	35	35	41	64	56.10%	64.10%	2.73%
LDS Business College	0	0	0	0	0	0	0	0.00%	0.00%	0.00%
Stevens-Henager College of Bus	0	0	0	0	0	0	0	0.00%	0.00%	0.00%
TOTAL PRIVATE	1,142	1,052	1,114	1,048	1,075	1,074	966	-10.06%	-15.41%	41.19%
TOTAL PUBLIC & PRIVATE	2,363	2,238	2,394	2,288	2,401	2,573	2,345	-8.86%	-0.76%	100.00%

TABLE 7
Doctorates for Public and Private Institutions (a)
1982-83 through 1988-89

Institutions	1982-83 No.	1983-84 No.	1984-85 No.	1985-86 No.	1986-87 No.	1987-88 No.	1988-89 No.	1988-89 % Change over 1987-88	1988-89 % Change over 1982-83	Percent Total Awards 1988-89
PUBLIC	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
University of Utah	168	162	177	188	176	218	174	-20.18%	3.57%	44.96%
Utah State University	71	80	67	60	71	78	75	-3.85%	5.63%	19.38%
Weber State College	0	0	0	0	0	0	0	0.00%	0.00%	0.00%
Southern Utah State College	0	0	0	0	0	0	0	0.00%	0.00%	0.00%
Snow College	0	0	0	0	0	0	0	0.00%	0.00%	0.00%
Dixie College	0	0	0	0	0	0	0	0.00%	0.00%	0.00%
College of Eastern Utah	0	0	0	0	0	0	0	0.00%	0.00%	0.00%
Utah Valley Community College	0	0	0	0	0	0	0	0.00%	0.00%	0.00%
Salt Lake Community College	0	0	0	0	0	0	0	0.00%	0.00%	0.00%
TOTAL PUBLIC	239	242	244	248	247	296	249	-15.88%	4.18%	64.34%
PRIVATE										
Brigham Young University	132	129	116	123	107	131	138	5.34%	4.55%	35.66%
Westminster College	0	0	0	0	0	0	0	0.00%	0.00%	0.00%
LDS Business College	0	0	0	0	0	0	0	0.00%	0.00%	0.00%
Stevens-Henager College of Bus	0	0	0	0	0	0	0	0.00%	0.00%	0.00%
TOTAL PRIVATE	132	129	116	123	107	131	138	5.34%	4.55%	35.66%
TOTAL PUBLIC & PRIVATE	371	371	360	371	354	427	387	-9.37%	4.31%	100.00%

Sources: HEGIS Reports, 1982-83 through 1985-86, and IPEDS 1986-87 through 1988-89
(a) Private institutions include: BYU, Westminster, LDS Bus Col, and Stevens-Henager Col of Bus

TABLE 8
First Professional Degrees for Public and Private Institutions (a)
1982-83 through 1988-89

Institutions	1982-83 No.	1983-84 No.	1984-85 No.	1985-86 No.	1986-87 No.	1987-88 No.	1988-89 No.	1988-89 % Change over 1987-88	1988-89 % Change over 1982-83	Percent Total Awards 1988-89
PUBLIC	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
University of Utah										
Law (J.D.)	128	125	128	122	111	120	120	0.00%	-6.25%	31.91%
Medicine (M.D.)	105	101	99	101	98	100	99	-1.00%	-5.71%	26.33%
Pharmacy (D. Pharm.)	5	4	9	9	8	16	6	-62.50%	20.00%	1.60%
TOTAL PUBLIC	238	230	236	232	217	236	225	-4.66%	-5.46%	59.84%
PRIVATE										
Brigham Young University										
Law (J.D.)	137	159	143	129	129	142	151	6.34%	10.22%	40.16%
TOTAL PRIVATE	137	159	143	129	129	142	151	6.34%	10.22%	40.16%
TOTAL PUBLIC & PRIVATE	375	389	379	361	346	378	376	-0.53%	0.27%	100.00%

Sources: HEGIS Reports, 1982-83 through 1985-86, and IPEDS 1986-87 through 1988-89
(a) Private institutions include: BYU, Westminster, LDS Bus Col, and Stevens-Henager Col of Bus

Figure 1

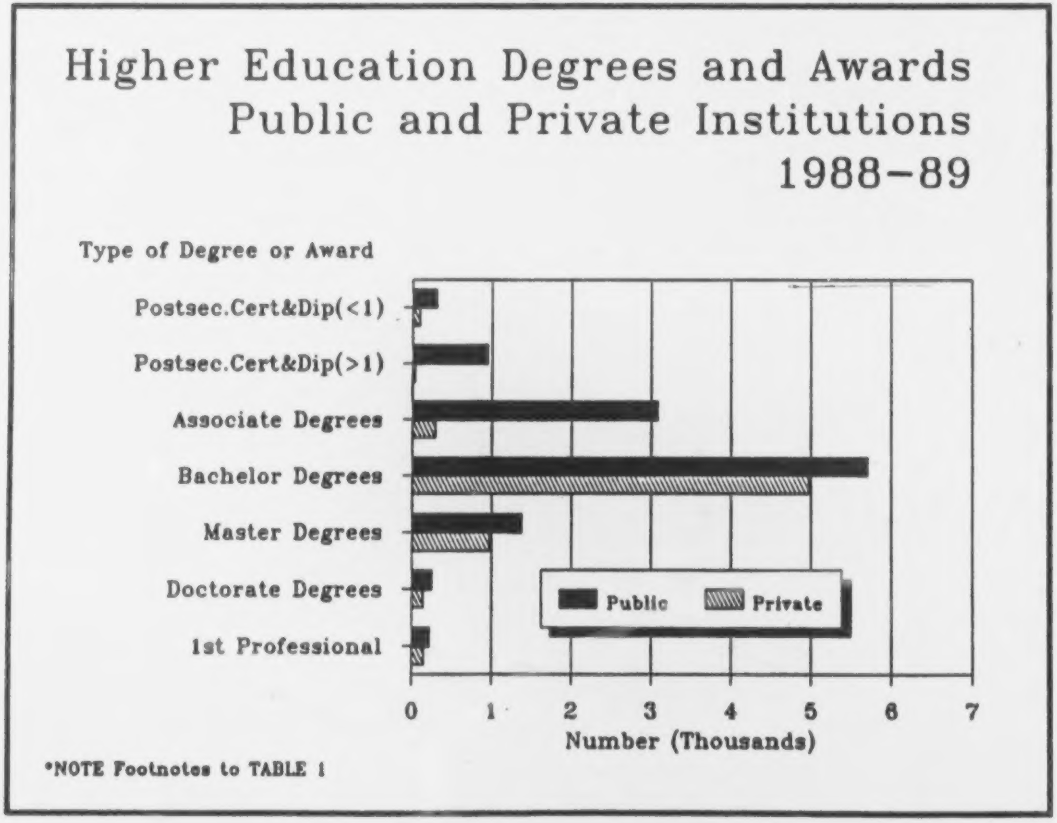
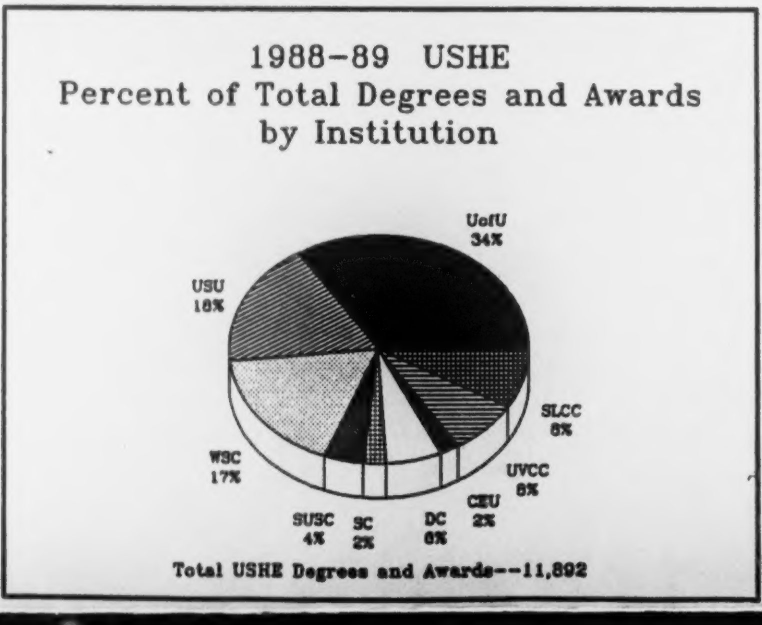


TABLE 9
Utah System of Higher Education
Degrees and Awards by Gender for 1988-89

Type of Degree or Award		Institutions								TOTAL	
	UofU	USU	WSC	SUSC	SNOW	DIXIE	CEU	UVCC	SLCC	No.	Percent
Postsec. Certs. & Dip.(< 1 yr)											
Male	0	0	0	0	0	0	0	37	84	121	39.67%
Female	0	0	0	0	0	0	0	1	183	184	60.33%
Total	0	0	0	0	0	0	0	38	267	305	100.00%
Postsec. Certs. & Dip.(> 1 yr)(a)											
Male	58	22	3	0	15	139	7	122	62	428	45.29%
Female	47	12	29	15	5	140	57	170	42	517	54.71%
Total	105	34	32	15	20	279	64	292	104	945	100.00%
Associate Degrees											
Male	1	16	265	22	119	195	74	332	368	1,392	45.11%
Female	0	27	622	39	149	236	113	237	271	1,694	54.89%
Total	1	43	887	61	268	431	187	569	639	3,086	100.00%
Bachelor Degrees											
Male	1,617	788	669	234	0	0	0	0	0	3,308	58.00%
Female	1,189	560	448	198	0	0	0	0	0	2,395	42.00%
Total	2,806	1,348	1,117	432	0	0	0	0	0	5,703	100.00%
Master Degrees											
Male	394	381	20	3	0	0	0	0	0	798	57.87%
Female	352	208	20	1	0	0	0	0	0	581	42.13%
Total	746	589	40	4	0	0	0	0	0	1,379	100.00%
Doctorate Degrees											
Male	117	58	0	0	0	0	0	0	0	175	70.28%
Female	57	17	0	0	0	0	0	0	0	74	29.72%
Total	174	75	0	0	0	0	0	0	0	249	100.00%
First Professional Degrees											
Male	157	0	0	0	0	0	0	0	0	157	69.78%
Female	68	0	0	0	0	0	0	0	0	68	30.22%
Total	225	0	0	0	0	0	0	0	0	225	100.00%
Total Degrees & Awards											
Male	2,344	1,265	957	259	134	334	81	491	514	6,379	53.64%
Female	1,713	824	1,119	253	154	376	170	408	496	5,513	46.36%
Total	4,057	2,089	2,076	512	288	710	251	899	1,010	11,892	100.00%
Institutional Percent Degrees and Awards Total	34.12%	17.57%	17.46%	4.31%	2.42%	5.97%	2.11%	7.56%	8.49%	100.00%	--

Sources: HEGIS Reports, 1982-83 through 1985-86, and IPEDS 1986-87 through 1988-89
(a) Postsec. Certs. & Dip.(> 1 yr) Includes: 1 but < 2 yrs; 2 but < 4 yrs; Post Bachelor Degrees; Post Master Degrees



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ENROLLMENT HISTORY,
MANAGEMENT TARGETS,
AND PROJECTIONS
FROM
1977-78 TO 1998-99

Table 1
UTAH SYSTEM OF HIGHER EDUCATION
Enrollment History, Management Targets, and Projections from 1977-78 to 1998-99

-- Systemwide Totals --

	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
Year	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1977-78	48,665	8,487	57,152	38,404	8,604	47,008	35,680	8,060	43,740	39,164	8,408	47,572
1978-79	48,476	8,430	56,906	37,113	8,411	45,524	34,552	7,839	42,391	37,901	8,188	46,089
1979-80	49,629	8,352	57,981	38,733	8,373	47,106	36,685	7,774	44,459	40,059	8,179	48,238
1980-81	53,559	7,913	61,472	42,134	7,904	50,038	40,157	7,338	47,495	43,900	7,746	51,646
1981-82	55,805	7,645	63,450	43,743	7,349	51,092	41,742	6,756	48,498	45,611	7,091	52,703
1982-83	60,186	7,228	67,414	46,599	6,819	53,418	44,755	6,279	51,034	48,716	6,635	55,351
1983-84	64,009	6,899	70,908	48,921	6,416	55,337	45,944	5,846	51,790	50,255	6,222	56,477
1984-85	63,770	6,445	70,215	48,643	5,831	54,474	45,813	5,361	51,174	50,000	5,666	55,666
1985-86	65,162	6,391	71,553	48,617	5,515	54,132	45,796	4,963	50,759	50,160	5,340	55,500
1986-87	67,811	6,139	73,950	50,065	5,290	55,355	47,206	4,830	52,036	51,779	5,193	56,972
1987-88	69,827	6,299	76,126	50,964	5,334	56,298	47,789	4,762	52,551	52,470	5,164	57,634
1988-89	69,836	6,163	75,999	51,395	5,244	56,640	48,781	4,753	53,533	53,444	5,162	58,606
1989-90												
Funded Target:												59,304
Projections (a):	72,650	6,261	78,911	53,357	5,338	58,695	50,373	4,798	55,171	55,252	5,197	60,449
Actual	74,619	6,685	81,304	54,370	5,676	60,046						
Revised Estimate (b):							51,346	5,095	56,441	56,400	5,595	61,995
PROJECTIONS (a):												
1990-91	76,820	6,330	83,150	56,290	5,410	61,700	53,140	4,850	57,990	58,310	5,280	63,580
1991-92	78,770	6,440	85,210	57,690	5,490	63,180	54,460	4,920	59,380	59,780	5,350	65,120
1992-93	80,720	6,560	87,280	59,110	5,600	64,710	55,790	5,000	60,790	61,250	5,430	66,660
1993-94	82,680	6,630	89,310	60,530	5,660	66,190	57,140	5,050	62,190	62,730	5,500	68,200
1994-95	84,580	6,740	91,320	61,890	5,770	67,660	58,440	5,170	63,610	64,160	5,620	69,740
1995-96	86,690	6,760	93,450	63,370	5,790	69,160	59,860	5,170	65,030	65,670	5,630	71,290
1996-97	89,650	7,200	96,850	65,430	6,160	71,590	61,840	5,510	67,350	67,860	5,970	73,820
1997-98	92,030	7,380	99,410	67,180	6,310	73,490	63,500	5,650	69,150	69,680	6,120	75,790
1998-99	93,660	7,500	101,160	68,380	6,420	74,800	64,620	5,740	70,360	70,910	6,210	77,110

(a) Enrollment Market Projections based on an Enrollment Demand Model and the Enrollment Management Model.

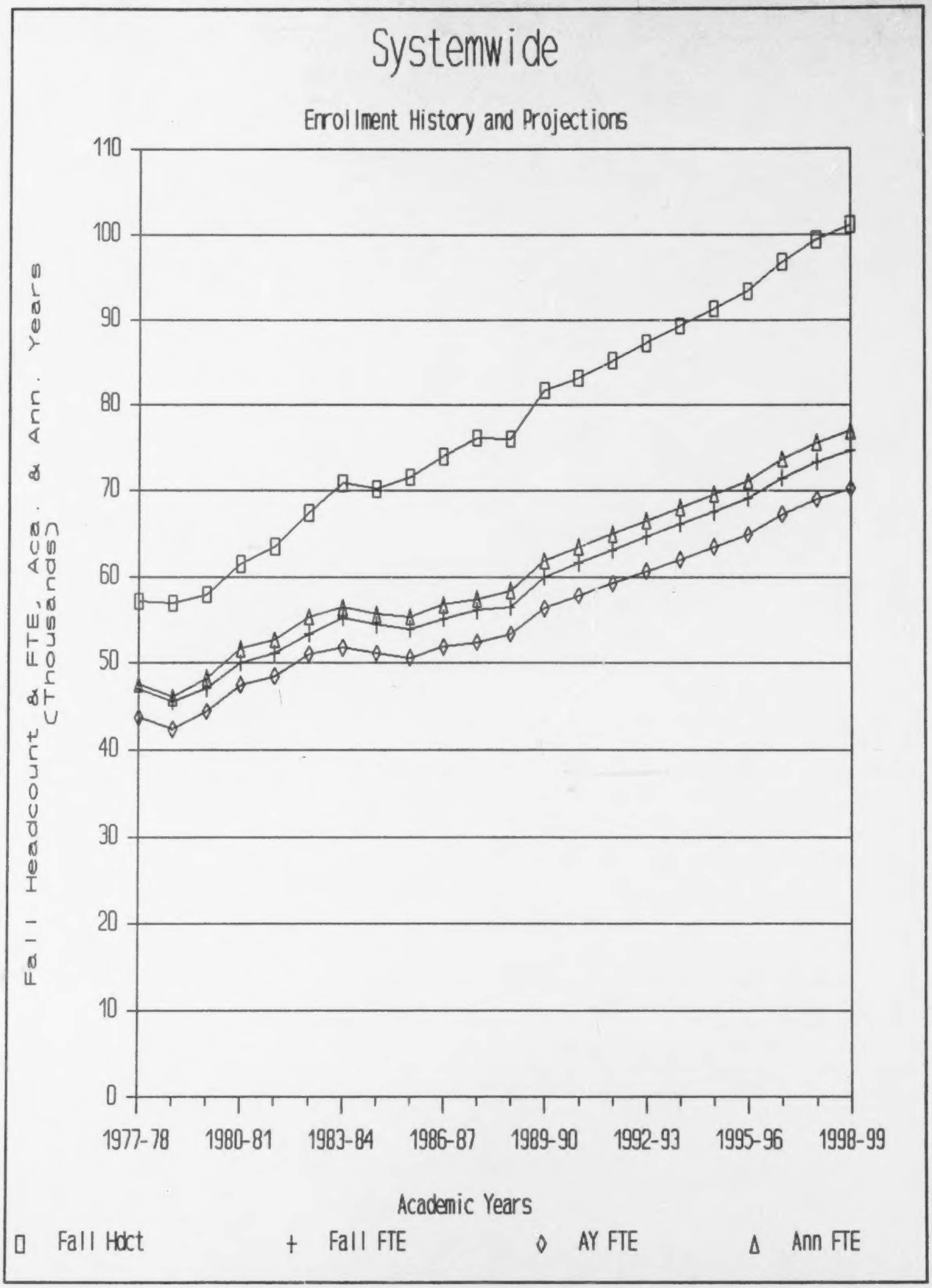
(b) Revised estimates based on actual 1989-90 Summer and Fall Quarter enrollment data.

NOTE: Medical School non-M.D. figures included in 1985-86 and thereafter

NOTE: Non-SCH generating figures at Dixie College and SLCC included in 1988-89 Actuals and thereafter

NOTE: 22 school district supported concurrent enrollment FTE's have been removed from CEU's 1988-89 figures

Figure 1



Systemwide
Enrollment History and Projections
Fall Headcount & FTE, Aca. & Ann. Years (Thousands)
110
100
90
80
70
60
50
40
30
20
10
0
1977-78
1980-81
1983-84
1986-87
1989-90
1992-93
1995-96
1998-99
Academic Years
□ Fall Hdct
+ Fall FTE
◊ AY FTE
Δ Ann FTE

FINAL/C:\enroll\DBA.WK1/18-Dec-89

Table 2

UTAH SYSTEM OF HIGHER EDUCATION

Enrollment History, Management Targets, and Projections from 1977-78 to 1998-99

-- University of Utah --
Total Campus

	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
Year	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1977-78	18,762	3,118	21,880	15,648	3,083	18,731	14,575	2,869	17,444	15,987	3,106	19,093
1978-79	18,431	3,013	21,444	15,095	2,979	18,074	14,102	2,774	16,876	15,394	2,980	18,374
1979-80	19,059	2,933	21,992	15,405	2,858	18,263	14,690	2,634	17,324	15,966	2,853	18,818
1980-81	20,449	2,521	22,970	16,336	2,383	18,719	15,418	2,196	17,614	16,778	2,378	19,156
1981-82	20,898	2,475	23,373	16,693	2,272	18,965	15,758	2,037	17,795	17,049	2,181	19,230
1982-83	22,068	2,296	24,364	17,200	2,096	19,296	16,450	1,933	18,383	17,771	2,084	19,855
1983-84	22,652	2,259	24,911	17,530	2,060	19,590	16,483	1,934	18,417	17,803	2,094	19,897
1984-85	22,759	2,127	24,886	17,610	1,894	19,504	16,567	1,786	18,353	17,919	1,922	19,841
1985-86	22,899	2,261	25,160	17,477	1,933	19,410	16,258	1,815	18,073	17,695	2,011	19,706
1986-87	22,886	2,276	25,162	17,211	1,918	19,129	16,056	1,819	17,875	17,446	1,993	19,439
1987-88	22,169	2,442	24,611	17,076	2,110	19,186	15,918	1,910	17,828	17,348	2,119	19,467
1988-89	21,601	2,445	24,046	16,684	2,122	18,806	15,623	1,944	17,567	17,058	2,159	19,217
1989-90												
Funded Target:												19,719
Projections (a):	21,857	2,456	24,313	16,900	2,131	19,031	15,755	1,935	17,690	17,209	2,146	19,355
Actual	21,865	2,567	24,432	16,867	2,134	19,001						
Revised Estimate (b):							15,726	1,935	17,661	17,230	2,195	19,425
PROJECTIONS (a):												
1990-91	22,340	2,460	24,800	17,280	2,140	19,420	16,110	1,930	18,040	17,600	2,150	19,750
1991-92	22,660	2,490	25,150	17,520	2,170	19,690	16,340	1,970	18,310	17,850	2,190	20,040
1992-93	22,980	2,530	25,510	17,780	2,210	19,990	16,580	2,000	18,580	18,110	2,220	20,330
1993-94	23,310	2,550	25,860	18,030	2,230	20,260	16,820	2,020	18,840	18,370	2,250	20,620
1994-95	23,520	2,590	26,110	18,200	2,260	20,460	16,970	2,050	19,020	18,540	2,280	20,820
1995-96	23,720	2,600	26,320	18,350	2,280	20,630	17,120	2,060	19,180	18,700	2,290	20,990
1996-97	23,730	2,610	26,340	18,360	2,290	20,650	17,130	2,070	19,200	18,710	2,300	21,010
1997-98	24,030	2,640	26,670	18,590	2,310	20,900	17,350	2,090	19,440	18,950	2,320	21,270
1998-99	24,220	2,660	26,880	18,730	2,330	21,060	17,480	2,110	19,590	19,090	2,340	21,430

(a) Enrollment Market Projections based on an Enrollment Demand Model and the Enrollment Management Model.

(b) Revised estimates based on actual 1989-90 Summer and Fall Quarter enrollment data.

NOTE: Medical School non-M.D. figures included in 1985-86 and thereafter

Figure 2

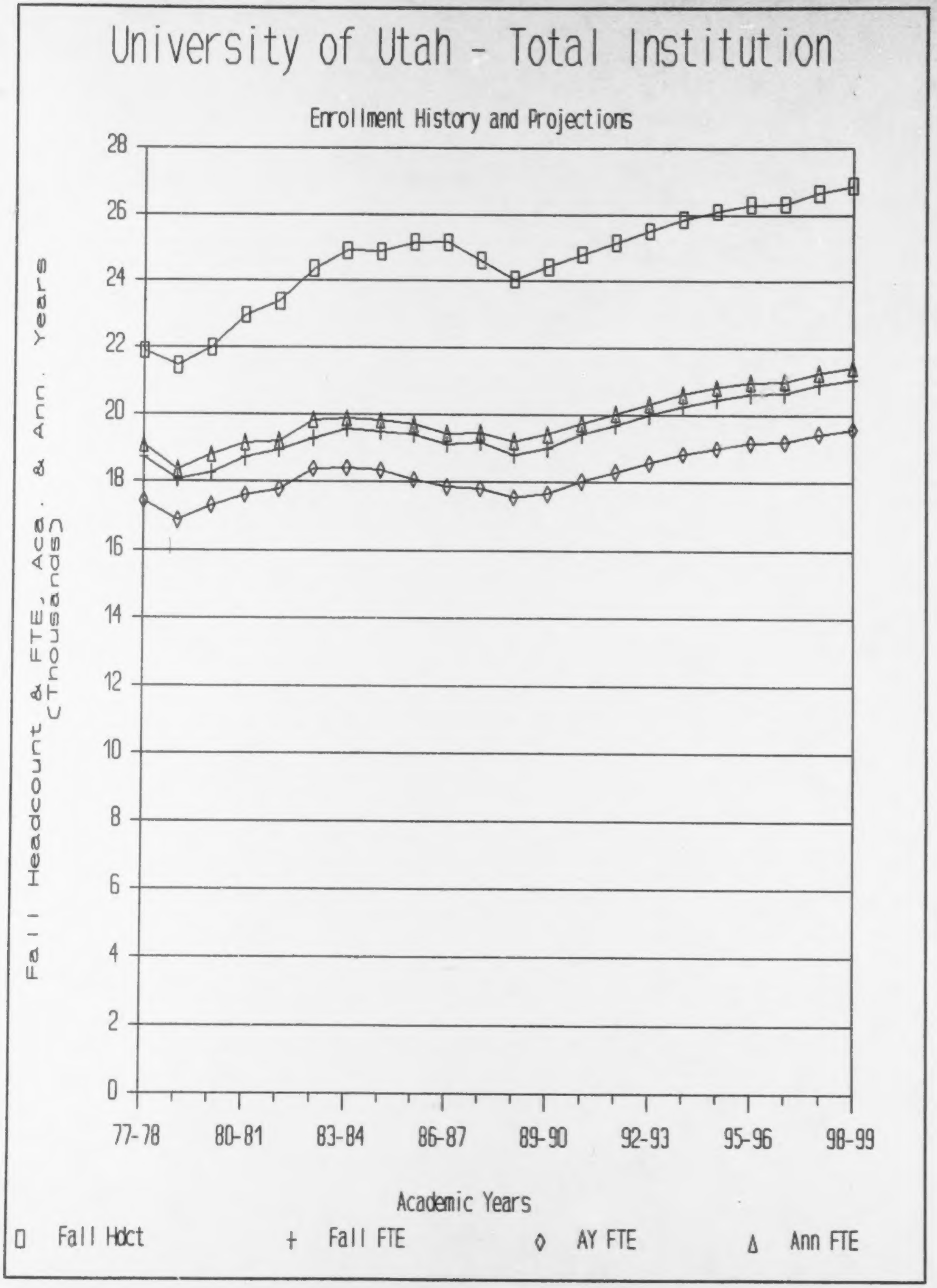

University of Utah - Total Institution
Enrollment History and Projections
Fall Headcount & FTE, Acd. & Ann. Years (Thousands)
28
26
24
22
20
18
16
14
12
10
8
6
4
2
0
77-78
80-81
83-84
86-87
89-90
92-93
95-96
98-99
Academic Years
□ Fall Hdct
+ Fall FTE
◊ AY FTE
Δ Ann FTE

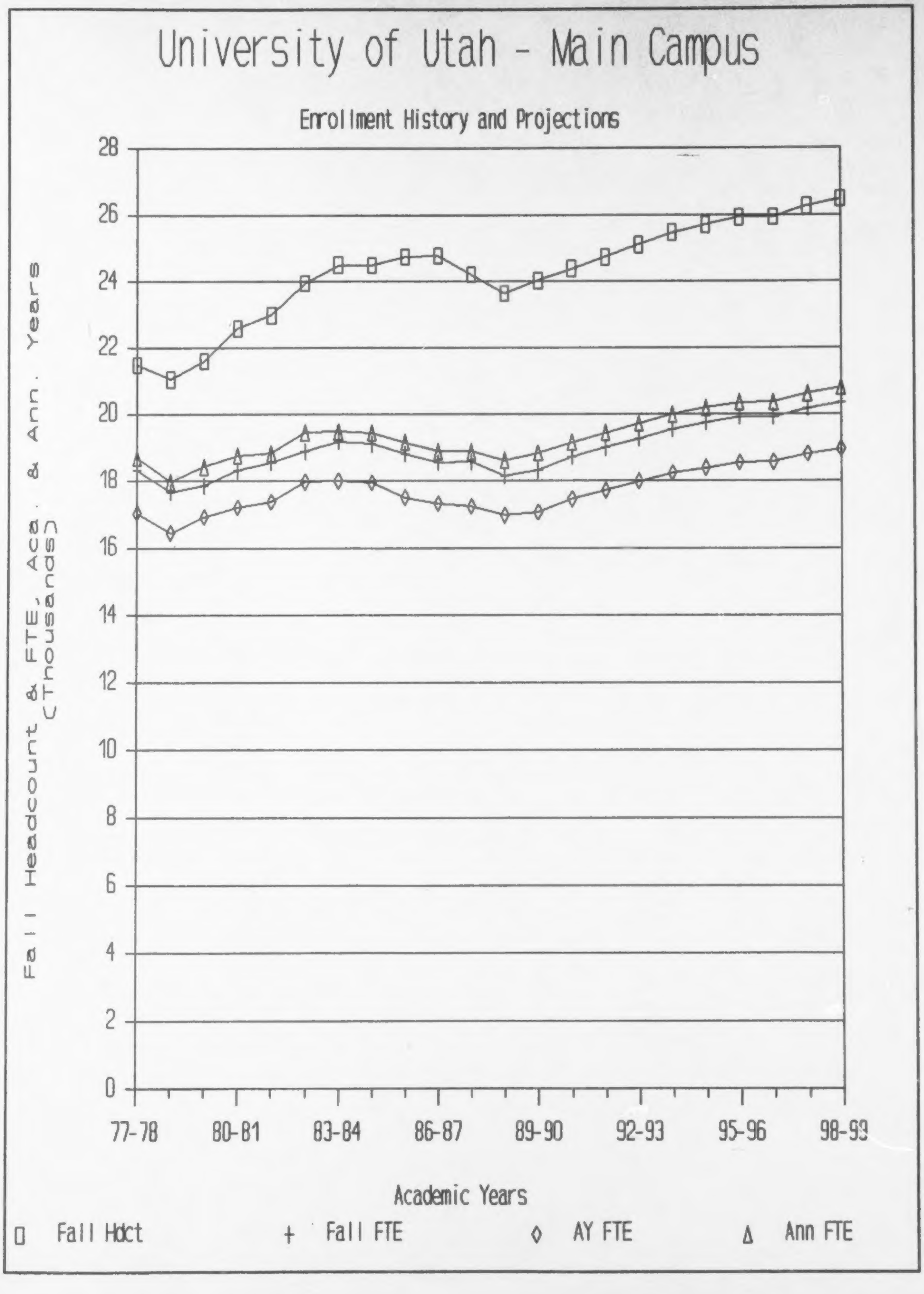
Table 3
UTAH SYSTEM OF HIGHER EDUCATION
Enrollment History, Management Targets, and Projections from 1977-78 to 1998-99

-- University of Utah --
Excluding Medical School

	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
Year	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1977-78	18,427	3,060	21,487	15,313	3,025	18,338	14,240	2,811	17,051	15,652	3,048	18,700
1978-79	18,101	2,944	21,045	14,765	2,910	17,675	13,772	2,705	16,477	15,064	2,911	17,975
1979-80	18,742	2,861	21,603	15,088	2,786	17,874	14,373	2,562	16,935	15,649	2,781	18,429
1980-81	20,122	2,460	22,582	16,009	2,322	18,331	15,091	2,135	17,226	16,451	2,317	18,768
1981-82	20,572	2,404	22,976	16,367	2,201	18,568	15,432	1,966	17,398	16,723	2,110	18,833
1982-83	21,735	2,228	23,963	16,867	2,028	18,895	16,117	1,865	17,982	17,438	2,016	19,454
1983-84	22,310	2,196	24,506	17,188	1,997	19,185	16,141	1,871	18,012	17,461	2,031	19,492
1984-85	22,426	2,064	24,490	17,277	1,831	19,108	16,234	1,723	17,957	17,586	1,859	19,445
1985-86	22,567	2,198	24,765	16,999	1,813	18,812	15,825	1,702	17,527	17,257	1,896	19,153
1986-87	22,561	2,212	24,773	16,755	1,811	18,566	15,623	1,712	17,335	17,008	1,884	18,892
1987-88	21,837	2,374	24,211	16,593	1,989	18,582	15,471	1,792	17,263	16,896	2,000	18,896
1988-89	21,269	2,379	23,648	16,184	1,992	18,176	15,154	1,829	16,983	16,584	2,038	18,622
1989-90												
Funded Target:												19,144
Projections (a):												
	21,527	2,386	23,913	16,380	1,991	18,371	15,305	1,825	17,130	16,749	2,031	18,780
Actual	21,527	2,507	24,034	16,334	1,994	18,328						
Revised Estimate (b):							15,262	1,828	17,090	16,758	2,085	18,843
PROJECTIONS (a):												
1990-91	22,000	2,400	24,400	16,740	2,000	18,740	15,640	1,830	17,470	17,120	2,040	19,160
1991-92	22,320	2,430	24,750	16,980	2,030	19,010	15,870	1,860	17,730	17,370	2,070	19,440
1992-93	22,640	2,470	25,110	17,230	2,060	19,290	16,100	1,890	17,990	17,620	2,100	19,720
1993-94	22,970	2,490	25,460	17,480	2,080	19,560	16,330	1,910	18,240	17,870	2,130	20,000
1994-95	23,180	2,530	25,710	17,640	2,110	19,750	16,480	1,930	18,410	18,040	2,150	20,190
1995-96	23,380	2,540	25,920	17,790	2,120	19,910	16,620	1,940	18,560	18,190	2,160	20,350
1996-97	23,390	2,550	25,940	17,800	2,130	19,930	16,630	1,950	18,580	18,200	2,170	20,370
1997-98	23,690	2,580	26,270	18,030	2,150	20,180	16,850	1,970	18,820	18,440	2,190	20,630
1998-99	23,880	2,600	26,480	18,170	2,170	20,340	16,980	1,990	18,970	18,580	2,210	20,790

(a) Enrollment Market Projections based on an Enrollment Demand Model and the Enrollment Management Model.
(b) Revised estimates based on actual 1989-90 Summer and Fall Quarter enrollment data.

Figure 3


University of Utah - Main Campus
Enrollment History and Projections
Fall Headcount & FTE, Aca. & Ann. Years (Thousands)
28
26
24
22
20
18
16
14
12
10
8
6
4
2
0
77-78
80-81
83-84
86-87
89-90
92-93
95-96
98-99
Academic Years
□ Fall Hdct
+ Fall FTE
◇ AY FTE
△ Ann FTE

FINAL/C:\enroll\DBA.WK1/12-Dec-89

Table 4
UTAH SYSTEM OF HIGHER EDUCATION
Enrollment History, Management Targets, and Projections from 1977-78 to 1998-99

-- University of Utah --
Medical School (MD)

	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
Year	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1977-78	335	58	393	335	58	393	335	58	393	335	58	393
1978-79	330	69	399	330	69	399	330	69	399	330	69	399
1979-80	317	72	389	317	72	389	317	72	389	317	72	389
1980-81	327	61	388	327	61	388	327	61	388	327	61	388
1981-82	326	71	397	326	71	397	326	71	397	325	71	397
1982-83	333	68	401	333	68	401	333	68	401	333	68	401
1983-84	342	63	405	342	63	405	342	63	405	342	63	405
1984-85	333	63	396	333	63	396	333	63	396	333	63	396
1985-86	332	63	395	332	63	395	332	63	395	332	63	395
1986-87	325	64	389	325	64	389	325	64	389	325	64	389
1987-88	332	68	400	332	68	400	334	67	401	334	67	401
1988-89	332	66	398	332	66	398	333	60	393	333	63	396
1989-90												
Funded Target:												400
Projections (a):	330	70	400	330	70	400	330	70	400	330	70	400
Actual	338	60	398	338	60	398						
Revised Estimate (b):							338	60	398	338	60	398
PROJECTIONS (a):												
1990-91	340	60	400	340	60	400	340	60	400	340	60	400
1991-92	340	60	400	340	60	400	340	60	400	340	60	400
1992-93	340	60	400	340	60	400	340	60	400	340	60	400
1993-94	340	60	400	340	60	400	340	60	400	340	60	400
1994-95	340	60	400	340	60	400	340	60	400	340	60	400
1995-96	340	60	400	340	60	400	340	60	400	340	60	400
1996-97	340	60	400	340	60	400	340	60	400	340	60	400
1997-98	340	60	400	340	60	400	340	60	400	340	60	400
1998-99	340	60	400	340	60	400	340	60	400	340	60	400

(a) Enrollment Market Projections based on an Enrollment Demand Model and the Enrollment Management Model.

(b) Revised estimates based on actual 1989-90 Summer and Fall Quarter enrollment data.

Figure 4

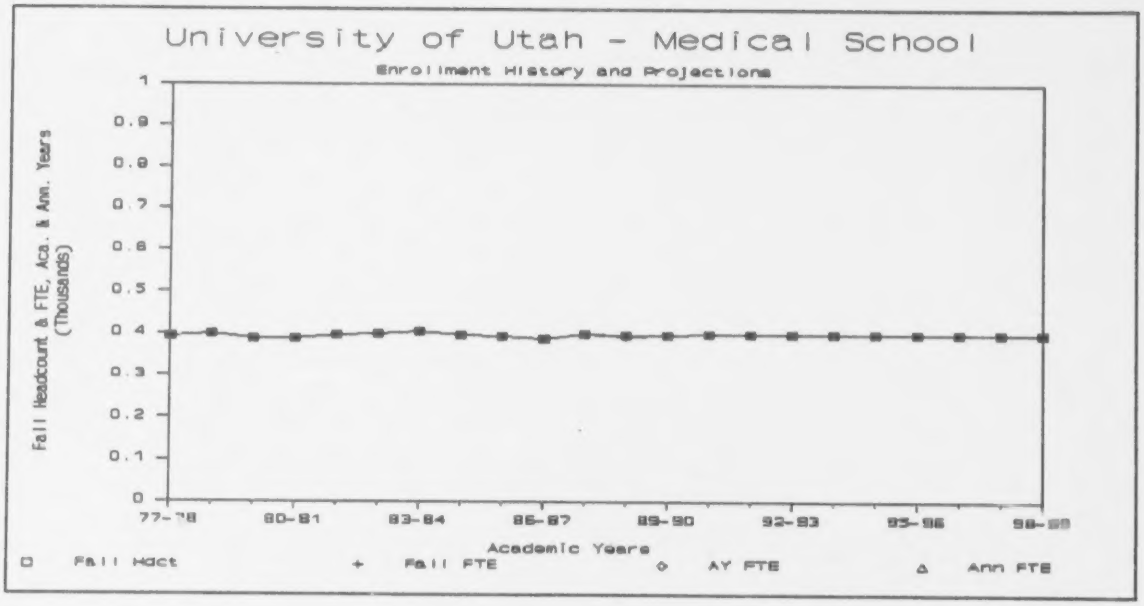

University of Utah - Medical School
Enrollment History and Projections
Fall Headcount & FTE, Aca. & Ann. Years (Thousands)
1
0.9
0.8
0.7
0.6
0.5
0.4
0.3
0.2
0.1
0
77-78
80-81
83-84
86-87
89-90
92-93
95-96
98-99
Academic Years
□ Fall Hdct
+ Fall FTE
◇ AY FTE
△ Ann FTE

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Table 4a
UTAH SYSTEM OF HIGHER EDUCATION
Enrollment History, Management Targets, and Projections from 1977-78 to 1998-99

-- University of Utah --
Medical School (Non MD)

Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1977-78												
1978-79												
1979-80												
1980-81												
1981-82												
1982-83												
1983-84												
1984-85												
1985-86				146	57	203	101	50	151	106	52	158
1986-87				131	43	174	108	43	151	113	45	158
1987-88				151	53	204	113	51	164	118	52	170
1988-89				168	64	232	136	55	191	141	58	199
1989-90												
Funded Target:												175
Projections (a):				190	70	260	120	40	160	130	45	175
Actual:				195	81	276						
Revised Estimate (b):							126	47	173	134	50	184
PROJECTIONS (a):												
1990-91				200	80	280	130	40	170	140	50	190
1991-92				200	80	280	130	50	180	140	60	200
1992-93				210	90	300	140	50	190	150	60	210
1993-94				210	90	300	150	50	200	160	60	220
1994-95				220	90	310	150	60	210	160	70	230
1995-96				220	100	320	160	60	220	170	70	240
1996-97				220	100	320	160	60	220	170	70	240
1997-98				220	100	320	160	60	220	170	70	240
1998-99				220	100	320	160	60	220	170	70	240

(a) Enrollment Market Projections based on an Enrollment Demand Model and the Enrollment Management Model.
(b) Revised estimates based on actual 1989-90 Summer and Fall Quarter enrollment data.
NOTE: Headcount included with U of U - Total Campus

Table 5
UTAH SYSTEM OF HIGHER EDUCATION
Enrollment History, Management Targets, and Projections from 1977-78 to 1998-99

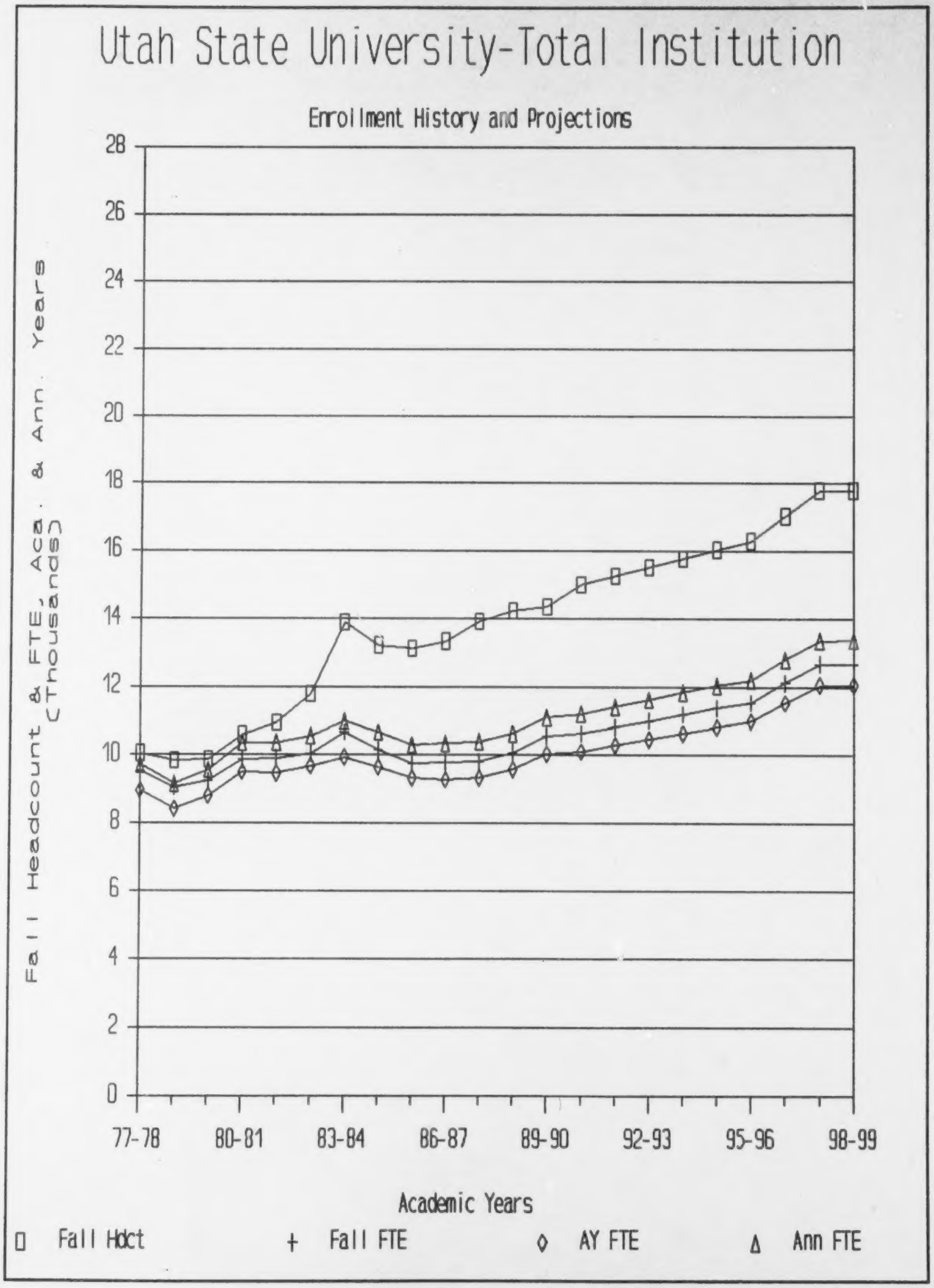
-- Utah State University --
Total Institution

	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
Year	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1977-78	6,596	3,456	10,052	5,965	3,575	9,540	5,586	3,379	8,965	6,350	3,379	9,729
1978-79	6,619	3,224	9,843	5,812	3,243	9,055	5,398	3,022	8,420	6,134	3,022	9,156
1979-80	6,801	3,074	9,875	6,136	3,110	9,246	5,861	2,947	8,808	6,615	2,947	9,562
1980-81	7,495	3,085	10,580	6,720	3,143	9,863	6,524	2,982	9,506	7,377	2,982	10,359
1981-82	7,945	3,001	10,946	7,014	2,894	9,908	6,721	2,752	9,473	7,613	2,752	10,365
1982-83	8,938	2,866	11,804	7,408	2,649	10,057	7,200	2,489	9,689	8,064	2,489	10,553
1983-84	11,227	2,673	13,900	8,272	2,400	10,672	7,751	2,198	9,949	8,791	2,198	10,989
1984-85	10,828	2,400	13,228	8,034	2,120	10,154	7,697	1,961	9,658	8,702	1,961	10,663
1985-86	10,992	2,145	13,137	7,953	1,792	9,745	7,709	1,616	9,325	8,690	1,616	10,306
1986-87	11,342	2,000	13,342	8,113	1,687	9,800	7,715	1,573	9,288	8,780	1,573	10,353
1987-88	11,968	1,953	13,921	8,209	1,604	9,813	7,831	1,501	9,332	8,896	1,501	10,397
1988-89	12,248	1,988	14,236	8,441	1,645	10,086	8,057	1,530	9,587	9,101	1,530	10,631
1989-90												
Funded Target:												10,619
Projections (a):												
	12,538	1,978	14,516	8,664	1,637	10,301	8,266	1,527	9,793	9,337	1,527	10,864
Actual	12,312	2,049	14,361	8,832	1,729	10,561						
Revised Estimate (b):							8,423	1,612	10,035	9,490	1,612	11,102
PROJECTIONS (a):												
1990-91	13,010	1,990	15,000	8,980	1,650	10,630	8,560	1,540	10,100	9,670	1,540	11,210
1991-92	13,270	1,990	15,260	9,170	1,650	10,820	8,740	1,540	10,280	9,880	1,540	11,420
1992-93	13,530	1,990	15,520	9,360	1,650	11,010	8,920	1,540	10,460	10,090	1,540	11,630
1993-94	13,790	1,990	15,780	9,550	1,650	11,200	9,100	1,540	10,640	10,300	1,540	11,840
1994-95	14,050	1,990	16,040	9,740	1,650	11,390	9,280	1,540	10,820	10,510	1,540	12,050
1995-96	14,320	1,970	16,290	9,920	1,630	11,550	9,470	1,520	10,990	10,690	1,520	12,210
1996-97	14,750	2,290	17,040	10,230	1,900	12,130	9,770	1,770	11,540	11,030	1,770	12,800
1997-98	15,410	2,400	17,810	10,700	1,990	12,690	10,210	1,850	12,060	11,520	1,850	13,370
1998-99	15,410	2,400	17,810	10,700	1,990	12,690	10,210	1,850	12,060	11,530	1,850	13,380

(a) Enrollment Market Projections based on an Enrollment Demand Model and the Enrollment Management Model.

(b) Revised estimates based on actual 1989-90 Summer and Fall Quarter enrollment data.

Figure 5


Utah State University-Total Institution
Enrollment History and Projections
Fall Headcount & FTE, Aca. & Ann. Years (Thousands)
28
26
24
22
20
18
16
14
12
10
8
6
4
2
0
77-78
80-81
83-84
86-87
89-90
92-93
95-96
98-99
Academic Years
□ Fall Hdct
+ Fall FTE
◇ AY FTE
△ Ann FTE

FINAL/C:\enroll\DBA.WK1/12-Dec-89

Table 6

UTAH SYSTEM OF HIGHER EDUCATION
Enrollment History, Management Targets, and Projections from 1977-78 to 1998-99

-- Utah State University --
Main Campus Only

	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
Year	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1977-78	5,980	3,456	9,436	5,710	3,575	9,285	5,339	3,379	8,718	6,068	3,379	9,447
1978-79	6,004	3,224	9,228	5,570	3,243	8,813	5,161	3,022	8,183	5,861	3,022	8,883
1979-80	6,192	3,074	9,266	5,872	3,110	8,982	5,612	2,947	8,559	6,323	2,947	9,270
1980-81	6,854	3,085	9,939	6,417	3,143	9,560	6,261	2,982	9,243	7,058	2,982	10,040
1981-82	7,289	3,001	10,290	6,714	2,894	9,608	6,442	2,752	9,194	7,284	2,752	10,036
1982-83	8,246	2,866	11,112	7,094	2,649	9,743	6,914	2,489	9,403	7,739	2,489	10,228
1983-84	10,505	2,673	13,178	7,952	2,400	10,352	7,456	2,198	9,654	8,462	2,198	10,660
1984-85	10,147	2,400	12,547	7,692	2,120	9,812	7,399	1,961	9,360	8,369	1,961	10,330
1985-86	10,225	2,145	12,370	7,607	1,792	9,399	7,406	1,616	9,022	8,355	1,616	9,971
1986-87	10,555	2,000	12,555	7,744	1,687	9,431	7,379	1,573	8,952	8,401	1,573	9,974
1987-88	11,049	1,947	12,996	7,813	1,600	9,413	7,460	1,497	8,957	8,479	1,497	9,976
1988-89	11,274	1,980	13,254	8,004	1,641	9,645	7,643	1,525	9,168	8,641	1,525	10,166
1989-90												
Funded Target:												10,252
Projections (a):	11,513	1,972	13,485	8,207	1,634	9,842	7,834	1,523	9,357	8,857	1,523	10,380
Actual	11,343	2,047	13,390	8,342	1,727	10,069						
Revised Estimate (b):							7,963	1,610	9,573	8,971	1,610	10,581
PROJECTIONS (a):												
1990-91	11,910	1,990	13,900	8,490	1,650	10,140	8,100	1,540	9,640	9,160	1,540	10,700
1991-92	12,180	1,990	14,170	8,680	1,650	10,330	8,280	1,540	9,820	9,370	1,540	10,910
1992-93	12,450	1,990	14,440	8,870	1,650	10,520	8,460	1,540	10,000	9,580	1,540	11,120
1993-94	12,720	1,990	14,710	9,060	1,650	10,710	8,640	1,540	10,180	9,790	1,540	11,330
1994-95	12,990	1,990	14,980	9,250	1,650	10,900	8,820	1,540	10,360	10,000	1,540	11,540
1995-96	13,260	1,970	15,230	9,450	1,630	11,080	9,020	1,520	10,540	10,200	1,520	11,720
1996-97	13,690	2,290	15,980	9,760	1,900	11,660	9,320	1,770	11,090	10,540	1,770	12,310
1997-98	14,350	2,400	16,750	10,230	1,990	12,220	9,760	1,850	11,610	11,030	1,850	12,880
1998-99	14,350	2,400	16,750	10,230	1,990	12,220	9,760	1,850	11,610	11,040	1,850	12,890

(a) Enrollment Market Projections based on an Enrollment Demand Model and the Enrollment Management Model.
(b) Revised estimates based on actual 1989-90 Summer and Fall Quarter enrollment data.

Figure 6

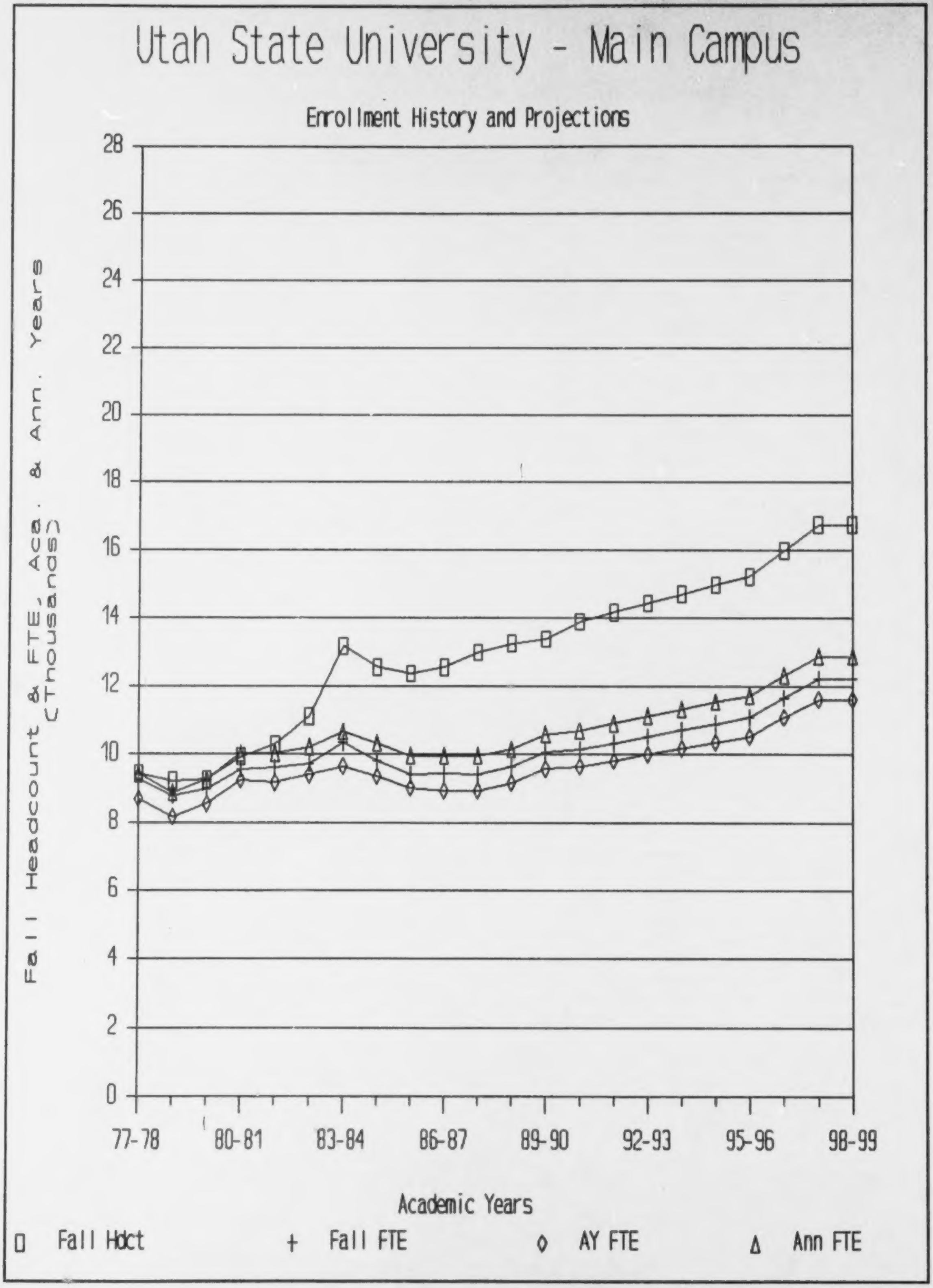

Utah State University - Main Campus
Enrollment History and Projections
Fall Headcount & FTE, Aca. & Ann. Years (Thousands)
28
26
24
22
20
18
16
14
12
10
8
6
4
2
0
77-78
80-81
83-84
86-87
89-90
92-93
95-96
98-99
Academic Years
□ Fall Hdct
+ Fall FTE
◊ AY FTE
Δ Ann FTE

Table 7

UTAH SYSTEM OF HIGHER EDUCATION

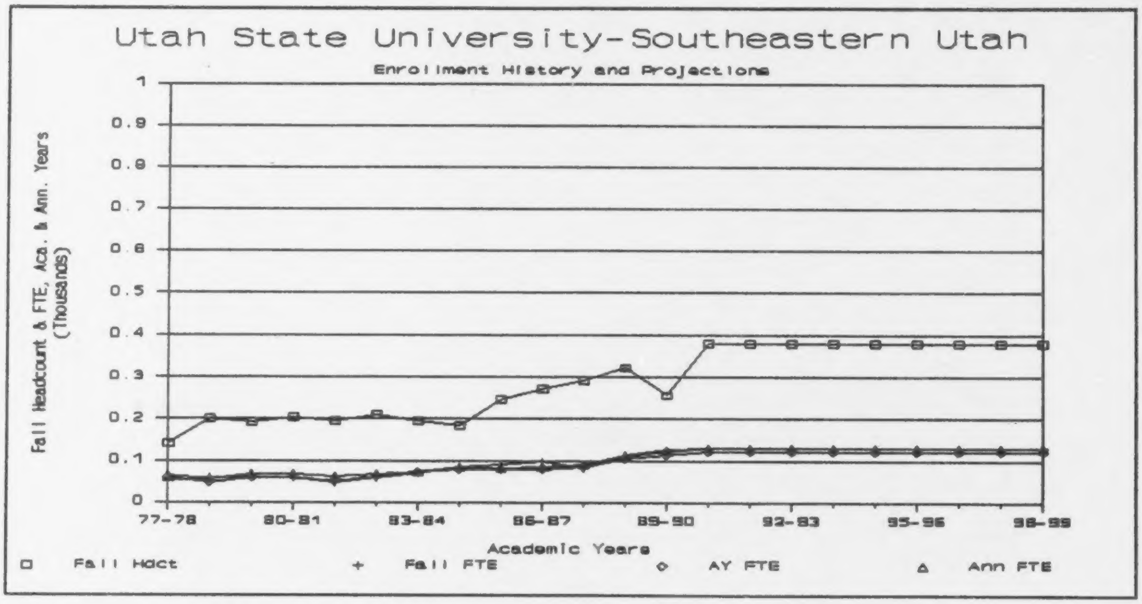
Enrollment History, Management Targets, and Projections from 1977-78 to 1998-99

-- Utah State University --
Southeastern Utah Center only

	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
Year	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1977-78	141	0	141	51	0	51	58	0	58	65	0	65
1978-79	202	0	202	60	0	60	49	0	49	57	0	57
1979-80	193	0	193	59	0	59	58	0	58	67	0	67
1980-81	205	0	205	59	0	59	60	0	60	67	0	67
1981-82	195	0	195	49	0	49	51	0	51	61	0	61
1982-83	209	0	209	59	0	59	62	0	62	67	0	67
1983-84	196	0	196	70	0	70	73	0	73	74	0	74
1984-85	184	0	184	85	0	85	80	0	80	84	0	84
1985-86	247	0	247	90	0	90	78	0	78	82	0	82
1986-87	272	0	272	97	0	97	79	0	79	85	0	85
1987-88	291	0	291	81	0	81	84	0	84	91	0	91
1988-89	319	3	322	109	2	111	102	2	104	112	2	114
1989-90												
Funded Target:												90
Projections (a):	358	2	360	122	1	123	114	1	115	126	1	127
Actual	257	0	257	120	0	120						
Revised Estimate (b):							114	0	114	126	0	126
PROJECTIONS (a):												
1990-91	380	0	380	130	0	130	120	0	120	130	0	130
1991-92	380	0	380	130	0	130	120	0	120	130	0	130
1992-93	380	0	380	130	0	130	120	0	120	130	0	130
1993-94	380	0	380	130	0	130	120	0	120	130	0	130
1994-95	380	0	380	130	0	130	120	0	120	130	0	130
1995-96	380	0	380	130	0	130	120	0	120	130	0	130
1996-97	380	0	380	130	0	130	120	0	120	130	0	130
1997-98	380	0	380	130	0	130	120	0	120	130	0	130
1998-99	380	0	380	130	0	130	120	0	120	130	0	130

(a) Enrollment Market Projections based on an Enrollment Demand Model and the Enrollment Management Model.
(b) Revised estimates based on actual 1989-90 Summer and Fall Quarter enrollment data.

Figure 7


Utah State University-Southeastern Utah
Enrollment History and Projections
Fall Headcount & FTE, Aca. & Ann. Years (Thousands)
1
0.9
0.8
0.7
0.6
0.5
0.4
0.3
0.2
0.1
0
77-78
80-81
83-84
86-87
89-90
92-93
95-96
98-99
Academic Years
□ Fall Hdct
+ Fall FTE
◇ AY FTE
△ Ann FTE

FINAL/C:\enroll\DBA.WK1/12-Dec-89

Table 8
UTAH SYSTEM OF HIGHER EDUCATION
Enrollment History, Management Targets, and Projections from 1977-78 to 1998-99

-- Utah State University --
Uintah Center only

	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
Year	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1977-78	475	0	475	204	0	204	189	0	189	217	0	217
1978-79	413	0	413	182	0	182	188	0	188	216	0	216
1979-80	416	0	416	205	0	205	191	0	191	225	0	225
1980-81	436	0	436	244	0	244	203	0	203	252	0	252
1981-82	461	0	461	251	0	251	228	0	228	268	0	268
1982-83	483	0	483	255	0	255	224	0	224	258	0	258
1983-84	526	0	526	250	0	250	222	0	222	255	0	255
1984-85	497	0	497	257	0	257	218	0	218	249	0	249
1985-86	520	0	520	256	0	256	225	0	225	253	0	253
1986-87	515	0	515	272	0	272	257	0	257	294	0	294
1987-88	628	6	634	315	4	319	287	4	291	326	4	330
1988-89	655	5	660	328	2	330	312	3	315	348	3	351
1989-90												
Funded Target:												277
Projections (a):												
	667	5	672	334	2	336	318	3	320	354	3	357
Actual	712	2	714	370	2	372						
Revised Estimate (b):							346	2	348	393	2	395
PROJECTIONS (a):												
1990-91	720	0	720	360	0	360	340	0	340	380	0	380
1991-92	710	0	710	360	0	360	340	0	340	380	0	380
1992-93	700	0	700	360	0	360	340	0	340	380	0	380
1993-94	690	0	690	360	0	360	340	0	340	380	0	380
1994-95	680	0	680	360	0	360	340	0	340	380	0	380
1995-96	680	0	680	340	0	340	330	0	330	360	0	360
1996-97	680	0	680	340	0	340	330	0	330	360	0	360
1997-98	680	0	680	340	0	340	330	0	330	360	0	360
1998-99	680	0	680	340	0	340	330	0	330	360	0	360

(a) Enrollment Market Projections based on an Enrollment Demand Model and the Enrollment Management Model.
(b) Revised estimates based on actual 1989-90 Summer and Fall Quarter enrollment data.

Figure 8

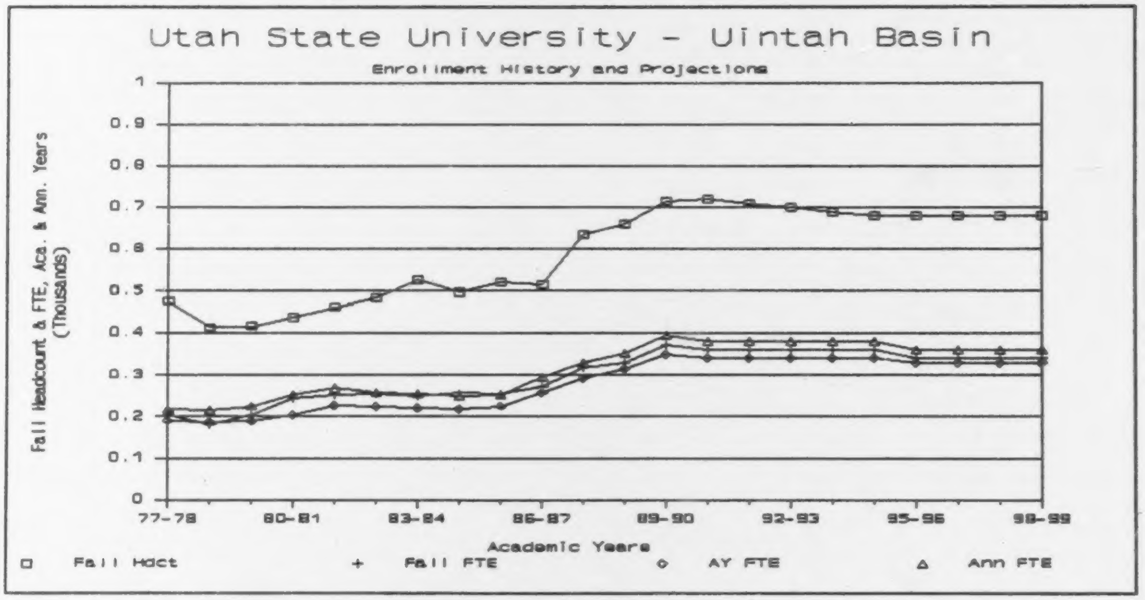

Utah State University - Uintah Basin
Enrollment History and Projections
Fall Headcount & FTE, Aca. & Ann. Years (Thousands)
1
0.9
0.8
0.7
0.6
0.5
0.4
0.3
0.2
0.1
0
77-78
80-81
83-84
86-87
89-90
92-93
95-96
98-99
Academic Years
□ Fall Hdct
+ Fall FTE
◇ AY FTE
△ Ann FTE

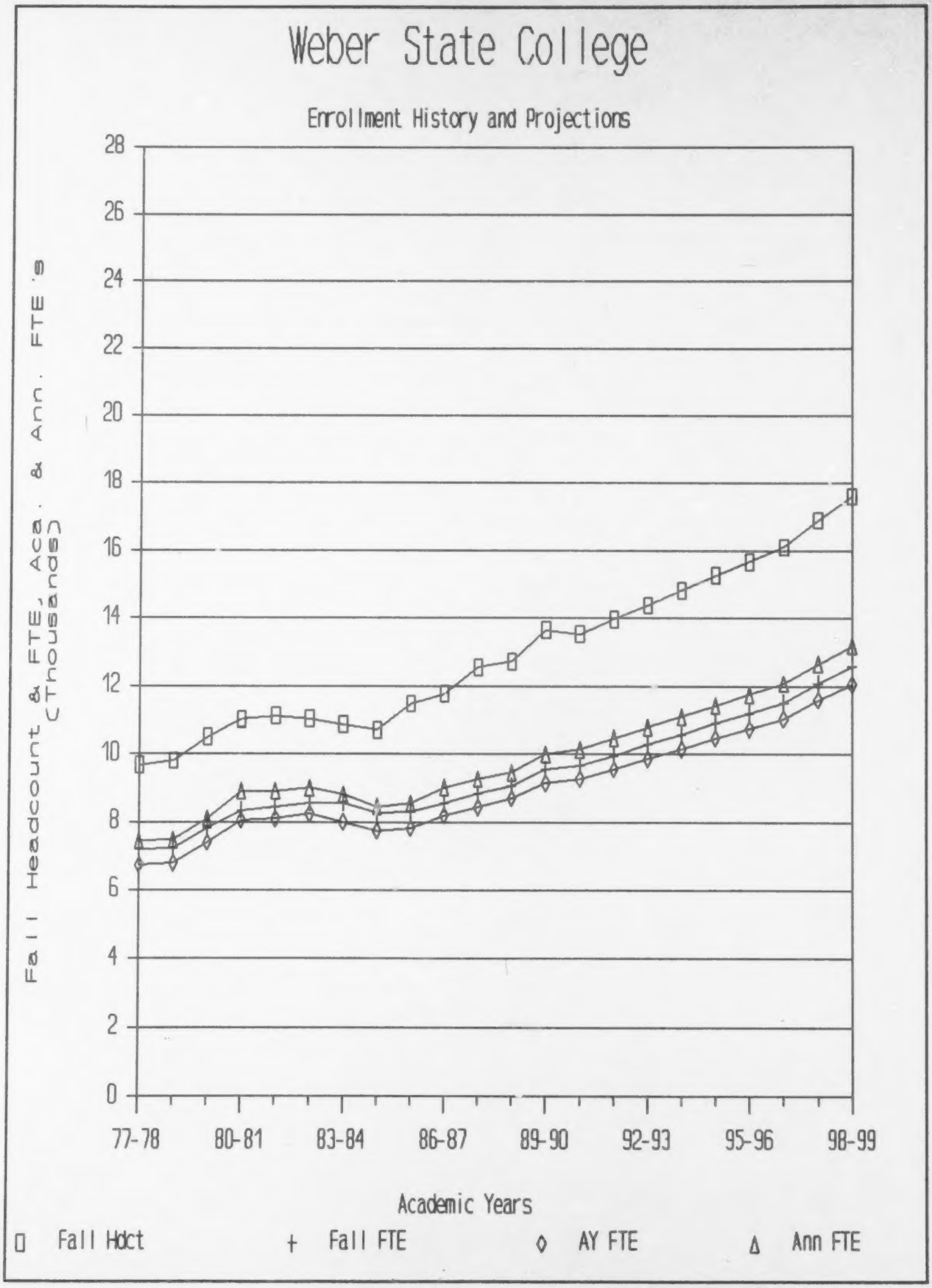
Table 9
UTAH SYSTEM OF HIGHER EDUCATION
Enrollment History, Management Targets, and Projections from 1977-78 to 1998-99

-- Weber State College --

	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
Year	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS:												
1977-78	9,161	534	9,695	6,688	507	7,195	6,268	488	6,756	6,931	519	7,450
1978-79	9,082	730	9,812	6,526	709	7,235	6,110	681	6,791	6,741	739	7,480
1979-80	9,664	840	10,504	6,955	865	7,820	6,631	782	7,413	7,255	861	8,116
1980-81	10,212	822	11,034	7,507	850	8,357	7,284	787	8,071	8,018	901	8,919
1981-82	10,353	766	11,119	7,654	789	8,443	7,359	746	8,105	8,086	838	8,924
1982-83	10,347	701	11,048	7,863	703	8,566	7,592	656	8,248	8,255	755	9,010
1983-84	10,199	672	10,871	7,918	651	8,569	7,415	599	8,014	8,126	696	8,822
1984-85	10,074	643	10,717	7,684	603	8,287	7,209	547	7,756	7,851	616	8,467
1985-86	10,830	659	11,489	7,755	543	8,298	7,338	488	7,826	8,023	556	8,579
1986-87	11,205	572	11,777	8,072	481	8,553	7,764	445	8,209	8,520	507	9,027
1987-88	11,935	614	12,549	8,388	459	8,847	8,036	414	8,450	8,816	463	9,279
1988-89	12,187	543	12,730	8,650	426	9,077	8,324	383	8,707	9,049	426	9,475
1989-90												
Funded Target:												9,355
Projections (a)	12,570	542	13,111	8,945	422	9,367	8,594	381	8,975	9,383	427	9,810
Actual	13,043	607	13,650	9,065	504	9,569						
Revised Estimates (b):							8,694	455	9,149	9,494	513	10,007
PROJECTIONS (a):												
1990-91	12,990	550	13,540	9,250	430	9,680	8,890	390	9,280	9,710	440	10,150
1991-92	13,400	570	13,970	9,540	440	9,980	9,170	400	9,570	10,020	450	10,470
1992-93	13,810	590	14,400	9,830	450	10,280	9,450	410	9,860	10,330	460	10,790
1993-94	14,220	610	14,830	10,120	460	10,580	9,730	420	10,150	10,640	470	11,110
1994-95	14,640	640	15,280	10,430	500	10,930	10,020	450	10,470	10,940	500	11,440
1995-96	15,050	640	15,690	10,720	500	11,220	10,300	450	10,750	11,250	510	11,760
1996-97	15,460	670	16,130	11,010	520	11,530	10,580	470	11,050	11,550	530	12,080
1997-98	16,220	690	16,910	11,550	540	12,090	11,100	490	11,590	12,120	550	12,670
1998-99	16,890	730	17,620	12,030	570	12,600	11,560	510	12,070	12,620	570	13,190

(a) Enrollment Market Projections based on an Enrollment Demand Model and the Enrollment Management Model.
(b) Revised estimates based on actual 1989-90 Summer and Fall Quarter enrollment data.

Figure 9


Weber State College
Enrollment History and Projections
Fall Headcount & FTE, Aca. & Ann. FTE's (Thousands)
28
26
24
22
20
18
16
14
12
10
8
6
4
2
0
77-78
80-81
83-84
86-87
89-90
92-93
95-96
98-99
Academic Years
□ Fall Hdct
+ Fall FTE
◇ AY FTE
△ Ann FTE

FINAL/C:\enroll\dbb/14-Dec-89

Table 10
UTAH SYSTEM OF HIGHER EDUCATION
Enrollment History, Management Targets, and Projections from 1977-78 to 1998-99

-- Southern Utah State College --

Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS:												
1977-78	1,518	366	1,884	1,393	375	1,768	1,309	346	1,655	1,388	361	1,749
1978-79	1,464	334	1,798	1,378	344	1,722	1,308	314	1,622	1,385	334	1,719
1979-80	1,651	315	1,966	1,520	314	1,834	1,471	287	1,758	1,548	305	1,853
1980-81	1,788	270	2,058	1,670	274	1,944	1,576	256	1,832	1,672	276	1,948
1981-82	1.866	240	2,106	1,656	240	1,896	1,614	202	1,816	1,697	224	1,921
1982-83	2,140	238	2,378	1,934	233	2,167	1,842	212	2,054	1,937	236	2,173
1983-84	2,344	199	2,543	2,095	201	2,296	1,993	187	2,180	2,105	210	2,315
1984-85	2,422	220	2,642	2,218	220	2,438	2,085	193	2,278	2,197	213	2,410
1985-86	2,394	191	2,585	2,150	198	2,348	2,025	168	2,193	2,175	186	2,361
1986-87	2,676	189	2,865	2,382	189	2,571	2,270	172	2,442	2,484	201	2,685
1987-88	2,731	183	2,914	2,504	181	2,685	2,372	161	2,533	2,598	181	2,779
1988-89	2,789	163	2,952	2,609	161	2,770	2,496	150	2,646	2,715	179	2,894
1989-90												
Funded Target:												2,982
Projections (a)	3,042	180	3,221	2,789	178	2,967	2,657	163	2,820	2,900	190	3,090
Actual:	3,379	250	3,629	2,694	218	2,912						
Revised Estimates (b):							2,566	199	2,765	2,833	243	3,076
PROJECTIONS (a):												
1990-91	3,170	160	3,330	2,920	160	3,080	2,780	150	2,930	3,030	180	3,210
1991-92	3,220	170	3,390	2,970	170	3,140	2,820	150	2,970	3,080	180	3,260
1992-93	3,270	180	3,450	3,020	180	3,200	2,860	150	3,010	3,130	180	3,310
1993-94	3,320	190	3,510	3,070	190	3,260	2,900	150	3,050	3,180	180	3,360
1994-95	3,360	190	3,550	3,100	190	3,290	2,950	170	3,120	3,220	200	3,420
1995-96	3,420	190	3,610	3,150	190	3,340	3,000	170	3,170	3,270	200	3,470
1996-97	3,610	200	3,810	3,330	200	3,530	3,170	180	3,350	3,460	210	3,670
1997-98	3,710	210	3,920	3,420	210	3,630	3,260	190	3,450	3,560	220	3,780
1998-99	3,880	220	4,100	3,580	220	3,800	3,410	200	3,610	3,720	230	3,950

(a) Enrollment Market Projections based on an Enrollment Demand Model and the Enrollment Management Model.
(b) Revised estimates based on actual 1989-90 Summer and Fall Quarter enrollment data.

Figure 10

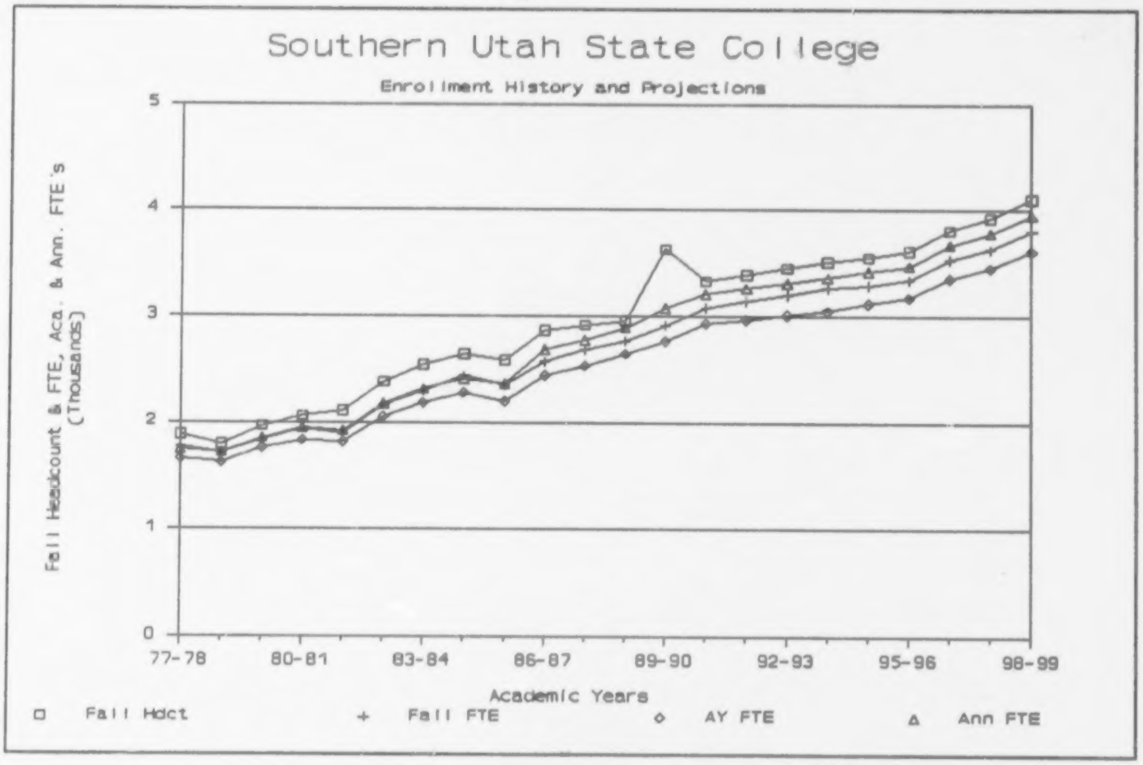

Southern Utah State College
Enrollment History and Projections
Fall Headcount & FTE, Aca. & Ann. FTE's (Thousands)
5
4
3
2
1
0
77-78
80-81
83-84
86-87
89-90
92-93
95-96
98-99
Academic Years
□ Fall Hdct
+ Fall FTE
◇ AY FTE
△ Ann FTE

Table 11

UTAH SYSTEM OF HIGHER EDUCATION

Enrollment History, Management Targets, and Projections from 1977-78 to 1998-99

-- Snow College --

	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
Year	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS:												
1977-78	857	151	1,008	860	158	1,018	784	131	915	784	131	915
1978-79	842	141	983	835	138	973	778	119	897	778	119	897
1979-80	946	181	1,127	943	160	1,103	835	163	998	836	166	1,002
1980-81	1,071	212	1,283	979	216	1,195	886	204	1,090	893	215	1,108
1981-82	1,179	209	1,388	989	220	1,209	887	203	1,090	906	226	1,132
1982-83	1,230	181	1,411	961	182	1,143	878	147	1,025	878	147	1,025
1983-84	1,128	178	1,306	1,038	178	1,216	969	147	1,116	985	161	1,146
1984-85	1,174	145	1,319	1,079	150	1,229	968	127	1,095	989	141	1,130
1985-86	1,096	163	1,259	1,028	166	1,194	962	142	1,104	988	154	1,142
1986-87	1,239	157	1,396	1,176	164	1,340	1,078	146	1,224	1,112	153	1,265
1987-88	1,188	181	1,369	1,126	188	1,314	1,043	158	1,201	1,067	177	1,244
1988-89	1,356	188	1,544	1,224	197	1,421	1,128	186	1,314	1,156	219	1,375
1989-90												
Funded Target:												1,354
Projections (a)	1,436	187	1,623	1,329	195	1,524	1,226	175	1,402	1,259	191	1,450
Actual:	1,480	254	1,734	1,362	259	1,621						
Revised Estimates (b):							1,256	234	1,490	1,290	276	1,566
PROJECTIONS (a):												
1990-91	1,630	190	1,820	1,510	200	1,710	1,390	180	1,570	1,430	200	1,630
1991-92	1,680	200	1,880	1,550	210	1,760	1,430	190	1,620	1,470	210	1,680
1992-93	1,730	210	1,940	1,600	220	1,820	1,480	200	1,680	1,520	220	1,730
1993-94	1,780	220	2,000	1,650	230	1,880	1,530	210	1,740	1,570	230	1,780
1994-95	1,830	230	2,060	1,700	240	1,940	1,580	220	1,800	1,620	240	1,830
1995-96	1,900	230	2,130	1,760	240	2,000	1,620	220	1,840	1,660	240	1,900
1996-97	2,000	250	2,250	1,850	260	2,110	1,710	230	1,940	1,760	250	2,010
1997-98	1,990	250	2,240	1,840	260	2,100	1,700	230	1,930	1,750	250	2,000
1998-99	2,100	260	2,360	1,940	270	2,210	1,790	240	2,030	1,840	260	2,100

(a) Enrollment Market Projections based on an Enrollment Demand Model and the Enrollment Management Model.
(b) Revised estimates based on actual 1989-90 Summer and Fall Quarter enrollment data.

Figure 11

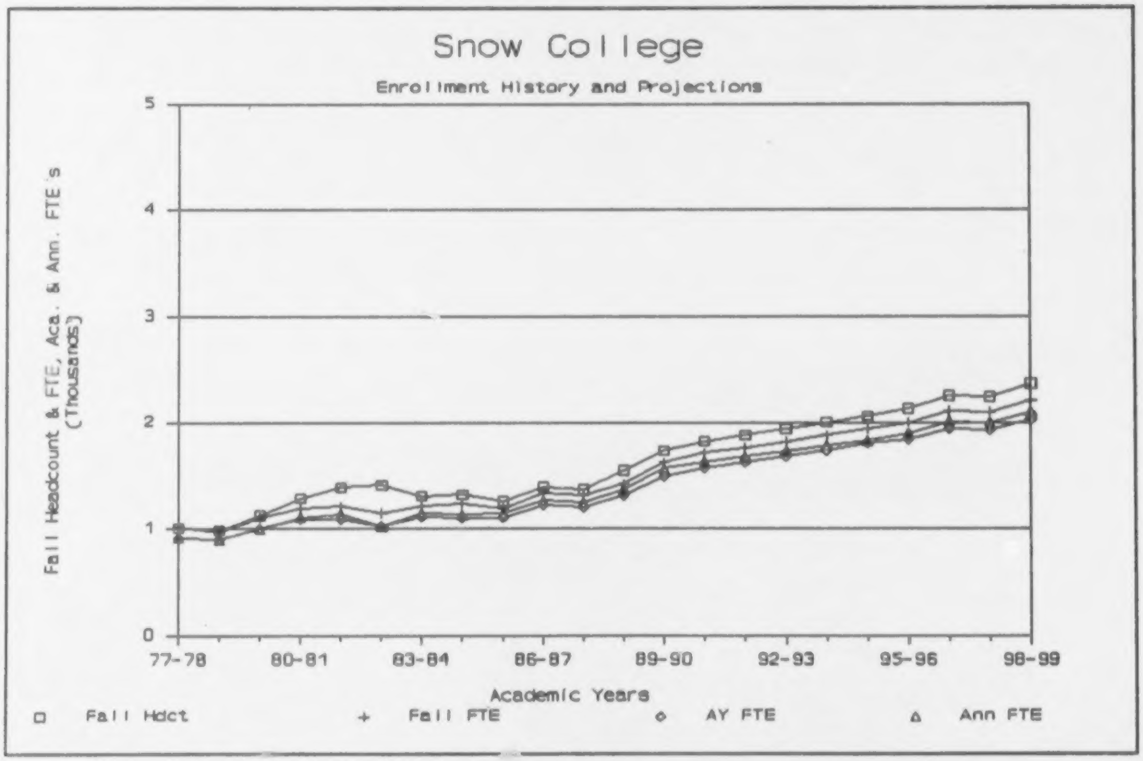

Snow College
Enrollment History and Projections
Fall Headcount & FTE, Aca. & Ann. FTE's (Thousands)
0
1
2
3
4
5
77-78
80-81
83-84
86-87
89-90
92-93
95-96
98-99
Academic Years
□ Fall Hdct
+ Fall FTE
◇ AY FTE
△ Ann FTE

Table 12

UTAH SYSTEM OF HIGHER EDUCATION

Enrollment History, Management Targets, and Projections from 1977-78 to 1998-99

--Dixie College --
(Institution Total)

	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
Year	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1977-78	1,096	296	1,392	901	300	1,201	847	268	1,115	868	281	1,149
1978-79	1,162	312	1,474	892	300	1,192	801	266	1,067	819	273	1,092
1979-80	1,364	225	1,589	950	225	1,175	910	211	1,121	924	217	1,141
1980-81	1,533	257	1,790	1,201	256	1,457	1,088	228	1,316	1,096	228	1,325
1981-82	1,672	232	1,904	1,288	233	1,521	1,181	199	1,380	1,181	199	1,380
1982-83	1,800	210	2,010	1,417	217	1,634	1,249	187	1,436	1,249	187	1,436
1983-84	1,694	171	1,865	1,404	178	1,582	1,277	160	1,437	1,289	160	1,449
1984-85	1,728	176	1,904	1,408	175	1,583	1,308	156	1,464	1,324	159	1,483
1985-86	2,025	207	2,232	1,533	204	1,737	1,427	179	1,606	1,459	187	1,646
1986-87	2,137	193	2,330	1,802	190	1,992	1,628	150	1,778	1,685	158	1,843
1987-88	2,037	174	2,211	1,715	174	1,889	1,596	150	1,746	1,655	157	1,812
1988-89	2,066	162	2,228	1,713	160	1,873	1,595	133	1,728	1,659	143	1,802
1989-90												
Funded Target												1,938
Projections (a):												
	2,294	170	2,464	1,914	168	2,083	1,773	141	1,914	1,841	149	1,990
Actual	2,218	178	2,396	1,877	174	2,051						
Revised Estimate (b):							1,736	145	1,881	1,814	156	1,970
PROJECTIONS (b):												
1990-91	2,310	170	2,480	1,920	170	2,090	1,780	140	1,920	1,850	150	2,000
1991-92	2,390	170	2,560	1,990	170	2,160	1,840	140	1,980	1,910	150	2,060
1992-93	2,470	170	2,640	2,060	170	2,230	1,900	140	2,040	1,970	150	2,120
1993-94	2,550	170	2,720	2,130	170	2,300	1,960	140	2,100	2,030	150	2,180
1994-95	2,590	190	2,780	2,160	190	2,350	2,000	160	2,160	2,080	170	2,250
1995-96	2,700	190	2,890	2,250	190	2,440	2,080	160	2,240	2,160	170	2,330
1996-97	2,620	190	2,810	2,180	190	2,370	2,020	160	2,180	2,100	170	2,270
1997-98	2,840	200	3,040	2,370	200	2,570	2,200	170	2,370	2,280	180	2,460
1998-99	2,900	220	3,120	2,420	220	2,640	2,240	180	2,420	2,330	190	2,520

(a) Enrollment Market Projections based on the Enrollment Demand Model and the Enrollment Management Model.

(b) Revised estimates based on actual 1989-90 Summer and Fall Quarter enrollment data.

Figure 12

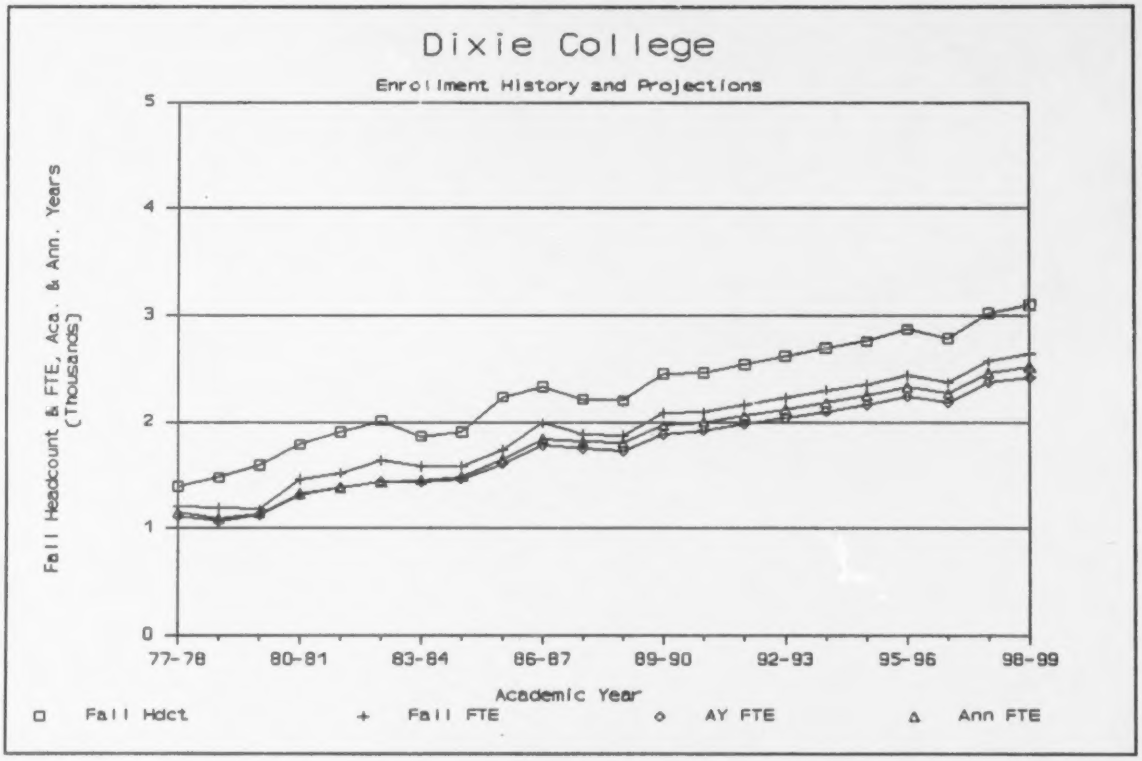

Dixie College
Enrollment History and Projections
Fall Headcount & FTE, Aca. & Ann. Years (Thousands)
5
4
3
2
1
0
77-78
80-81
83-84
86-87
89-90
92-93
95-96
98-99
Academic Year
□ Fall Hdct
+ Fall FTE
◇ AY FTE
Δ Ann FTE

Table 12a

UTAH SYSTEM OF HIGHER EDUCATION

Enrollment History, Management Targets, and Projections from 1977-78 to 1998-99

--Dixie College --
(SCH Generating)

	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
Year	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1977-78	1,096	296	1,392	901	300	1,201	847	268	1,115	868	281	1,149
1978-79	1,162	312	1,474	892	300	1,192	801	266	1,067	819	273	1,092
1979-80	1,364	225	1,589	950	225	1,175	910	211	1,121	924	217	1,141
1980-81	1,533	257	1,790	1,201	256	1,457	1,088	228	1,316	1,096	228	1,325
1981-82	1,672	232	1,904	1,288	233	1,521	1,181	199	1,380	1,181	199	1,380
1982-83	1,800	210	2,010	1,417	217	1,634	1,249	187	1,436	1,249	187	1,436
1983-84	1,694	171	1,865	1,404	178	1,582	1,277	160	1,437	1,289	160	1,449
1984-85	1,728	176	1,904	1,408	175	1,583	1,308	156	1,464	1,324	159	1,483
1985-86	2,025	207	2,232	1,533	204	1,737	1,427	179	1,606	1,459	187	1,646
1986-87	2,137	193	2,330	1,802	190	1,992	1,628	150	1,778	1,685	158	1,843
1987-88	2,037	174	2,211	1,715	174	1,889	1,596	150	1,746	1,655	157	1,812
1988-89	2,039	162	2,201	1,713	160	1,873	1,595	133	1,728	1,659	143	1,802
1989-90												
Funded Target												1,938
Projections (a):												
	2,279	170	2,449	1,914	168	2,083	1,773	141	1,914	1,841	149	1,990
Actual:	2,203	178	2,381	1,877	174	2,051						
Revised Estimate (b):							1,736	145	1,881	1,814	156	1,970
PROJECTIONS (b):												
1990-91	2,290	170	2,460	1,920	170	2,090	1,780	140	1,920	1,850	150	2,000
1991-92	2,370	170	2,540	1,990	170	2,160	1,840	140	1,980	1,910	150	2,060
1992-93	2,450	170	2,620	2,060	170	2,230	1,900	140	2,040	1,970	150	2,120
1993-94	2,530	170	2,700	2,130	170	2,300	1,960	140	2,100	2,030	150	2,180
1994-95	2,570	190	2,760	2,160	190	2,350	2,000	160	2,160	2,080	170	2,250
1995-96	2,680	190	2,870	2,250	190	2,440	2,080	160	2,240	2,160	170	2,330
1996-97	2,600	190	2,790	2,180	190	2,370	2,020	160	2,180	2,100	170	2,270
1997-98	2,820	200	3,020	2,370	200	2,570	2,200	170	2,370	2,280	180	2,460
1998-99	2,880	220	3,100	2,420	220	2,640	2,240	180	2,420	2,330	190	2,520

(a) Enrollment Market Projections based on the Enrollment Demand Model and the Enrollment Management Model.

(b) Revised estimates based on actual 1989-90 Summer and Fall Quarter enrollment data.

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Table 12b
UTAH SYSTEM OF HIGHER EDUCATION
Enrollment History, Management Targets, and Projections from 1977-78 to 1998-99

--Dixie College --
(Non-SCH Generating)

	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
Year	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1977-78												
1978-79												
1979-80												
1980-81												
1981-82												
1982-83												
1983-84												
1984-85												
1985-86												
1986-87												
1987-88												
1988-89	27	0	27	0	0	0	0	0	0	0	0	0
1989-90												
Funded Target												
Projections (a):												
	15	0	15	0	0	0	0	0	0	0	0	0
Actual	15	0	15	0	0	0						
Revised Estimate (b):							0	0	0	0	0	0
PROJECTIONS (b):												
1990-91	20	0	20	0	0	0	0	0	0	0	0	0
1991-92	20	0	20	0	0	0	0	0	0	0	0	0
1992-93	20	0	20	0	0	0	0	0	0	0	0	0
1993-94	20	0	20	0	0	0	0	0	0	0	0	0
1994-95	20	0	20	0	0	0	0	0	0	0	0	0
1995-96	20	0	20	0	0	0	0	0	0	0	0	0
1996-97	20	0	20	0	0	0	0	0	0	0	0	0
1997-98	20	0	20	0	0	0	0	0	0	0	0	0
1998-99	20	0	20	0	0	0	0	0	0	0	0	0

(a) Enrollment Market Projections based on the Enrollment Demand Model and the Enrollment Management Model.
(b) Revised estimates based on actual 1989-90 Summer and Fall Quarter enrollment data.

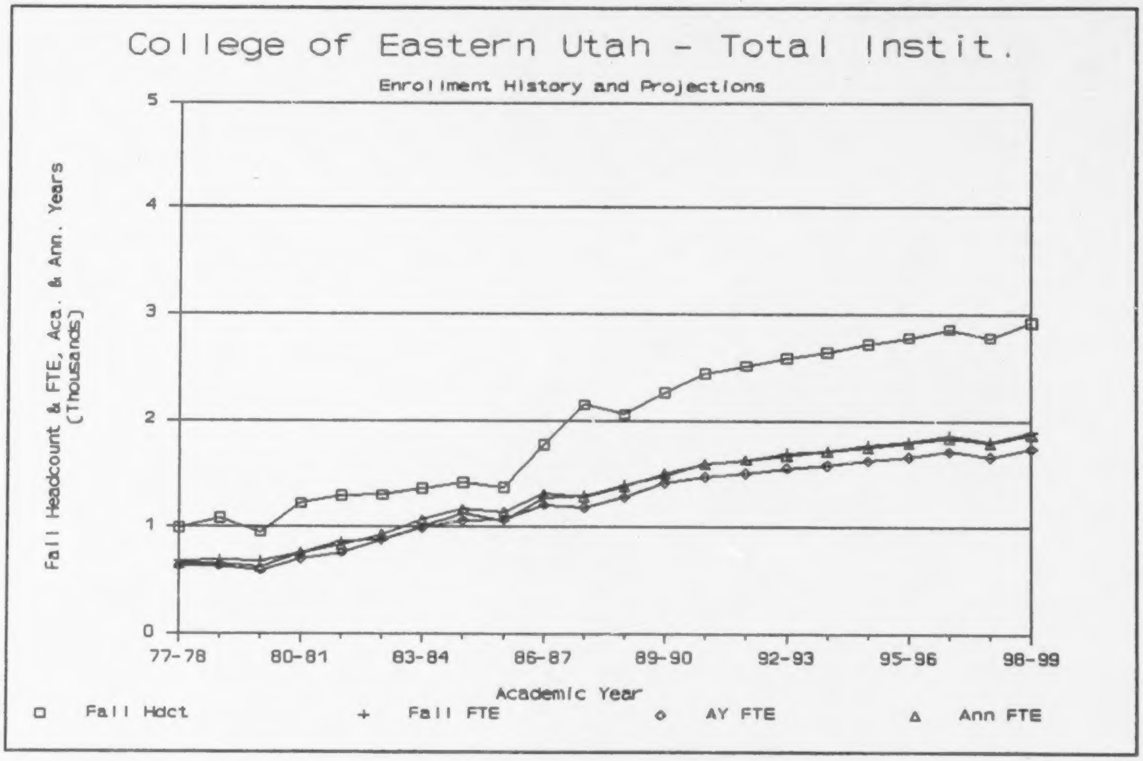
Table 13
UTAH SYSTEM OF HIGHER EDUCATION
Enrollment History, Management Targets, and Projections from 1977-78 to 1998-99

--College of Eastern Utah--
(Total Institution)

	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
Year	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1977-78	946	39	985	644	36	680	589	42	631	606	44	650
1978-79	1,044	31	1,075	658	29	687	606	33	639	626	34	660
1979-80	902	48	950	629	47	676	548	44	592	580	45	625
1980-81	1,174	44	1,218	700	50	750	654	43	697	709	44	753
1981-82	1,255	35	1,290	824	39	863	728	33	761	795	34	829
1982-83	1,252	46	1,298	829	45	874	846	35	881	886	36	922
1983-84	1,294	65	1,359	926	70	996	943	44	988	1,020	45	1,065
1984-85	1,359	53	1,412	1,067	54	1,121	1,018	40	1,058	1,121	41	1,162
1985-86	1,318	53	1,371	1,005	54	1,059	1,021	44	1,065	1,097	44	1,141
1986-87	1,688	83	1,771	1,186	82	1,268	1,158	48	1,206	1,260	49	1,309
1987-88	2,079	68	2,147	1,231	65	1,296	1,138	43	1,181	1,237	44	1,281
1988-89	1,986	77	2,063	1,357	38	1,395	1,249	27	1,276	1,325	29	1,354
1989-90												
Funded Target:												1,389
Projections (a):												
	2,182	80	2,261	1,422	52	1,474	1,324	35	1,359	1,433	37	1,470
Actual:	2,304	37	2,341	1,494	31	1,525						
Revised Estimate (b):							1,392	21	1,413	1,482	25	1,507
PROJECTIONS (b):												
1990-91	2,330	110	2,440	1,520	70	1,590	1,420	50	1,470	1,540	50	1,590
1991-92	2,390	120	2,510	1,560	70	1,630	1,450	50	1,500	1,580	50	1,630
1992-93	2,450	140	2,590	1,600	90	1,690	1,490	60	1,550	1,610	60	1,670
1993-94	2,500	140	2,640	1,630	90	1,720	1,520	60	1,580	1,650	60	1,710
1994-95	2,580	140	2,720	1,680	90	1,770	1,560	60	1,620	1,690	60	1,750
1995-96	2,640	140	2,780	1,720	90	1,810	1,600	60	1,660	1,730	60	1,790
1996-97	2,720	140	2,860	1,770	90	1,860	1,650	60	1,710	1,780	60	1,840
1997-98	2,640	140	2,780	1,720	90	1,810	1,600	60	1,660	1,730	60	1,790
1998-99	2,770	150	2,920	1,800	100	1,900	1,670	70	1,740	1,800	70	1,870

(a) Enrollment Market Projections based on the Enrollment Demand Model and the Enrollment Management Model.
(b) Revised estimates based on actual 1989-90 Summer and Fall Quarter enrollment data.
NOTE: 22 school district supported concurrent enrollment FTE's have been removed from CEU's 1988-89 figures

Figure 13


College of Eastern Utah - Total Instit.
Enrollment History and Projections
Fall Headcount & FTE, Aca. & Ann. Years (Thousands)
0
1
2
3
4
5
77-78
80-81
83-84
86-87
89-90
92-93
95-96
98-99
Academic Year
□ Fall Hdct
+ Fall FTE
◇ AY FTE
△ Ann FTE

FINAL/C:\enroll\DBC.WK1/05-Jan-90

Table 14

UTAH SYSTEM OF HIGHER EDUCATION

Enrollment History, Management Targets, and Projections from 1977-78 to 1998-99

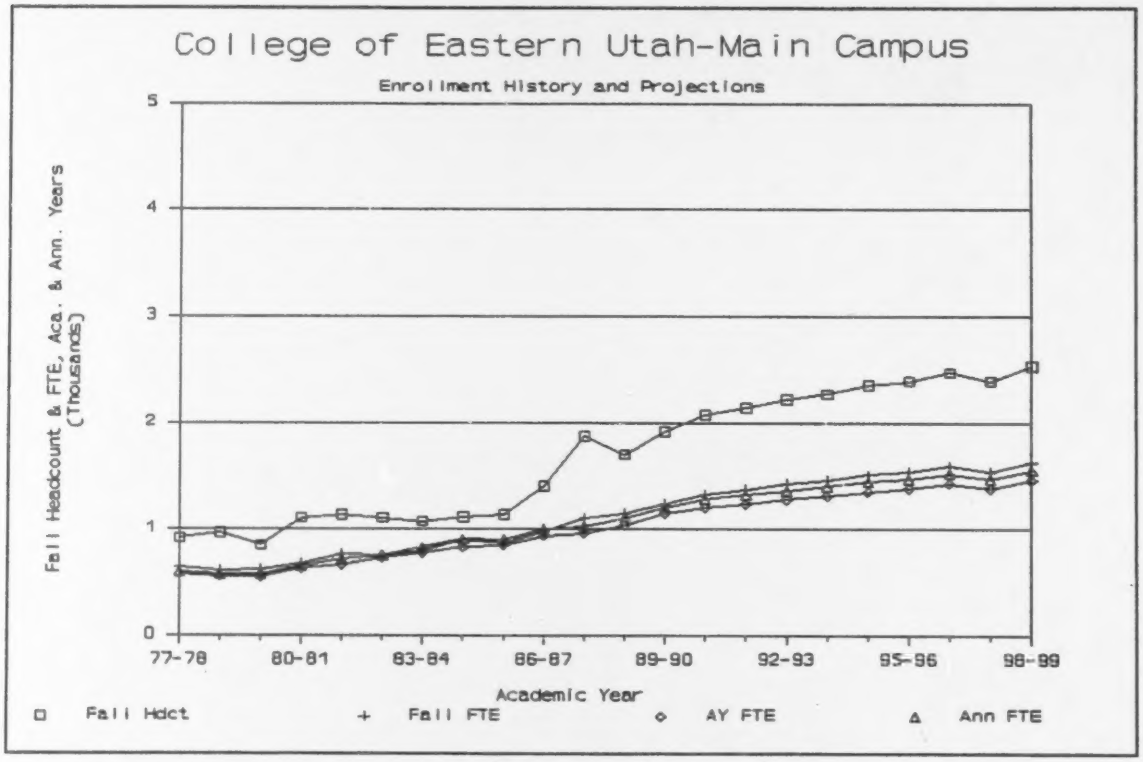
--College of Eastern Utah--
(Main Campus)

	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
Year	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1977-78	880	39	919	605	36	641	540	42	582	557	44	601
1978-79	938	31	969	583	29	612	525	33	558	546	34	580
1979-80	803	48	851	575	47	622	512	44	556	530	45	575
1980-81	1,059	44	1,103	631	50	681	586	43	629	610	44	654
1981-82	1,099	35	1,134	727	39	766	633	33	666	682	34	716
1982-83	1,061	46	1,107	715	45	760	696	35	731	719	36	755
1983-84	1,011	63	1,074	734	69	803	733	44	777	784	45	829
1984-85	1,060	53	1,113	848	54	902	790	40	830	866	41	907
1985-86	1,079	53	1,132	817	54	871	804	44	848	861	44	905
1986-87	1,320	83	1,403	897	82	979	890	48	939	952	49	1,001
1987-88	1,807	68	1,875	1,040	65	1,105	917	43	960	982	44	1,026
1988-89	1,624	77	1,701	1,111	38	1,149	1,008	27	1,035	1,052	29	1,081
1989-90												
Funded Target												1,136
Projections (a):	1,840	80	1,920	1,185	52	1,237	1,080	35	1,115	1,153	37	1,190
Actual:	1,932	37	1,969	1,233	31	1,264						
Revised Estimate (b):							1,123	21	1,144	1,181	25	1,206
PROJECTIONS (b):												
1990-91	1,960	110	2,070	1,260	70	1,330	1,150	50	1,200	1,230	50	1,280
1991-92	2,020	120	2,140	1,300	70	1,370	1,180	50	1,230	1,270	50	1,320
1992-93	2,080	140	2,220	1,340	90	1,430	1,220	60	1,280	1,300	60	1,360
1993-94	2,130	140	2,270	1,370	90	1,460	1,250	60	1,310	1,340	60	1,400
1994-95	2,210	140	2,350	1,420	90	1,510	1,290	60	1,350	1,380	60	1,440
1995-96	2,250	140	2,390	1,450	90	1,540	1,320	60	1,380	1,410	60	1,470
1996-97	2,330	140	2,470	1,500	90	1,590	1,370	60	1,430	1,460	60	1,520
1997-98	2,250	140	2,390	1,450	90	1,540	1,320	60	1,380	1,410	60	1,470
1998-99	2,380	150	2,530	1,530	100	1,630	1,390	70	1,460	1,480	70	1,550

(a) Enrollment Market Projections based on the Enrollment Demand Model and the Enrollment Management Model.

(b) Revised estimates based on actual 1989-90 Summer and Fall Quarter enrollment data.

Figure 14


College of Eastern Utah-Main Campus
Enrollment History and Projections
Fall Headcount & FTE, Aca. & Ann. Years (Thousands)
5
4
3
2
1
0
77-78
80-81
83-84
86-87
89-90
92-93
95-96
98-99
Academic Year
□ Fall Hdct
+ Fall FTE
◇ AY FTE
△ Ann FTE

FINAL/C:\enroll\DBC.WK1/05-Jan-90

Table 15
UTAH SYSTEM OF HIGHER EDUCATION
Enrollment History, Management Targets, and Projections from 1977-78 to 1998-99

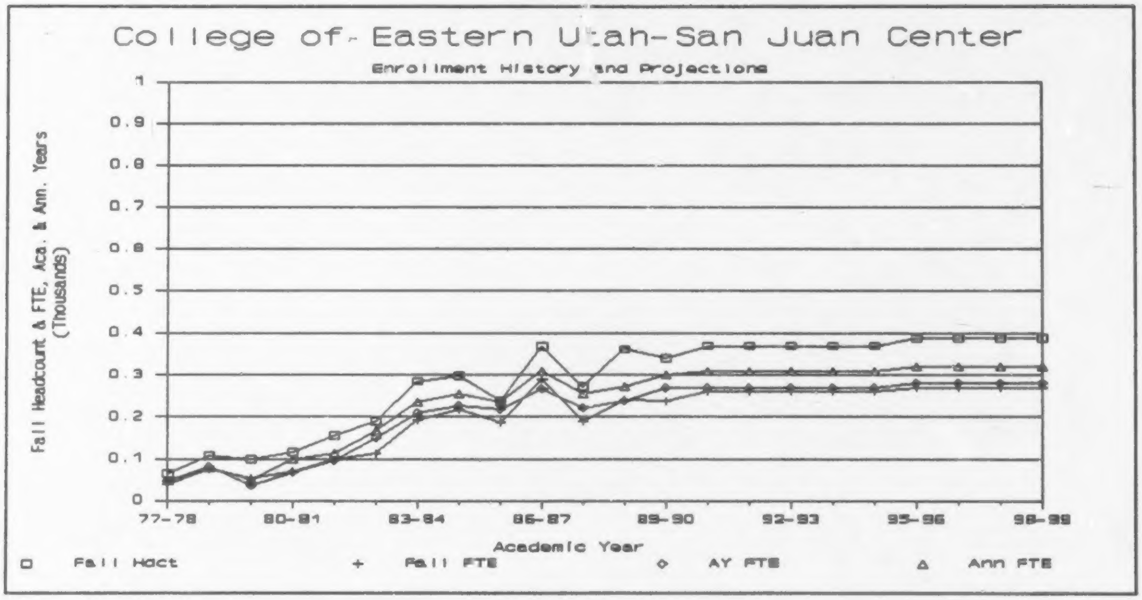
--College of Eastern Utah--
(San Juan Center)

	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
Year	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1977-78	66	0	66	39	0	39	49	0	49	49	0	49
1978-79	106	0	106	75	0	75	81	0	81	80	0	80
1979-80	99	0	99	54	0	54	36	0	36	50	0	50
1980-81	115	0	115	69	0	69	68	0	68	99	0	99
1981-82	156	0	156	97	0	97	95	0	95	113	0	113
1982-83	191	0	191	114	0	114	150	0	150	167	0	167
1983-84	283	2	285	192	1	193	210	0	211	236	0	236
1984-85	299	0	299	219	0	219	228	0	228	255	0	255
1985-86	239	0	239	188	0	188	217	0	217	236	0	236
1986-87	368	0	368	289	0	289	268	0	268	308	0	308
1987-88	272	0	272	191	0	191	221	0	221	255	0	255
1988-89	362	0	362	246	0	246	241	0	241	273	0	273
1989-90												
Funded Target												253
Projections (a):												
	342	0	342	238	0	238	244	0	244	280	0	280
Actual	372	0	372	261	0	261						
Revised Estimate (b):							269	0	269	301	0	301
PROJECTIONS (b):												
1990-91	370	0	370	260	0	260	270	0	270	310	0	310
1991-92	370	0	370	260	0	260	270	0	270	310	0	310
1992-93	370	0	370	260	0	260	270	0	270	310	0	310
1993-94	370	0	370	260	0	260	270	0	270	310	0	310
1994-95	370	0	370	260	0	260	270	0	270	310	0	310
1995-96	390	0	390	270	0	270	280	0	280	320	0	320
1996-97	390	0	390	270	0	270	280	0	280	320	0	320
1997-98	390	0	390	270	0	270	280	0	280	320	0	320
1998-99	390	0	390	270	0	270	280	0	280	320	0	320

(a) Enrollment Market Projections based on the Enrollment Demand Model and the Enrollment Management Model.

(b) Revised estimates based on actual 1989-90 Summer and Fall Quarter enrollment data.

Figure 15


College of Eastern Utah-San Juan Center
Enrollment History and Projections
Fall Headcount & FTE, Aca. & Ann. Years (Thousands)
1
0.9
0.8
0.7
0.6
0.5
0.4
0.3
0.2
0.1
0
77-78
80-81
83-84
86-87
89-90
92-93
95-96
98-99
Academic Year
□ Fall Hdct
+ Fall FTE
◇ AY FTE
△ Ann FTE

FINAL/C:\enroll\DBC.WK1/12-Dec-89

Table 16

UTAH SYSTEM OF HIGHER EDUCATION

Enrollment History, Management Targets, and Projections from 1977-78 to 1998-99

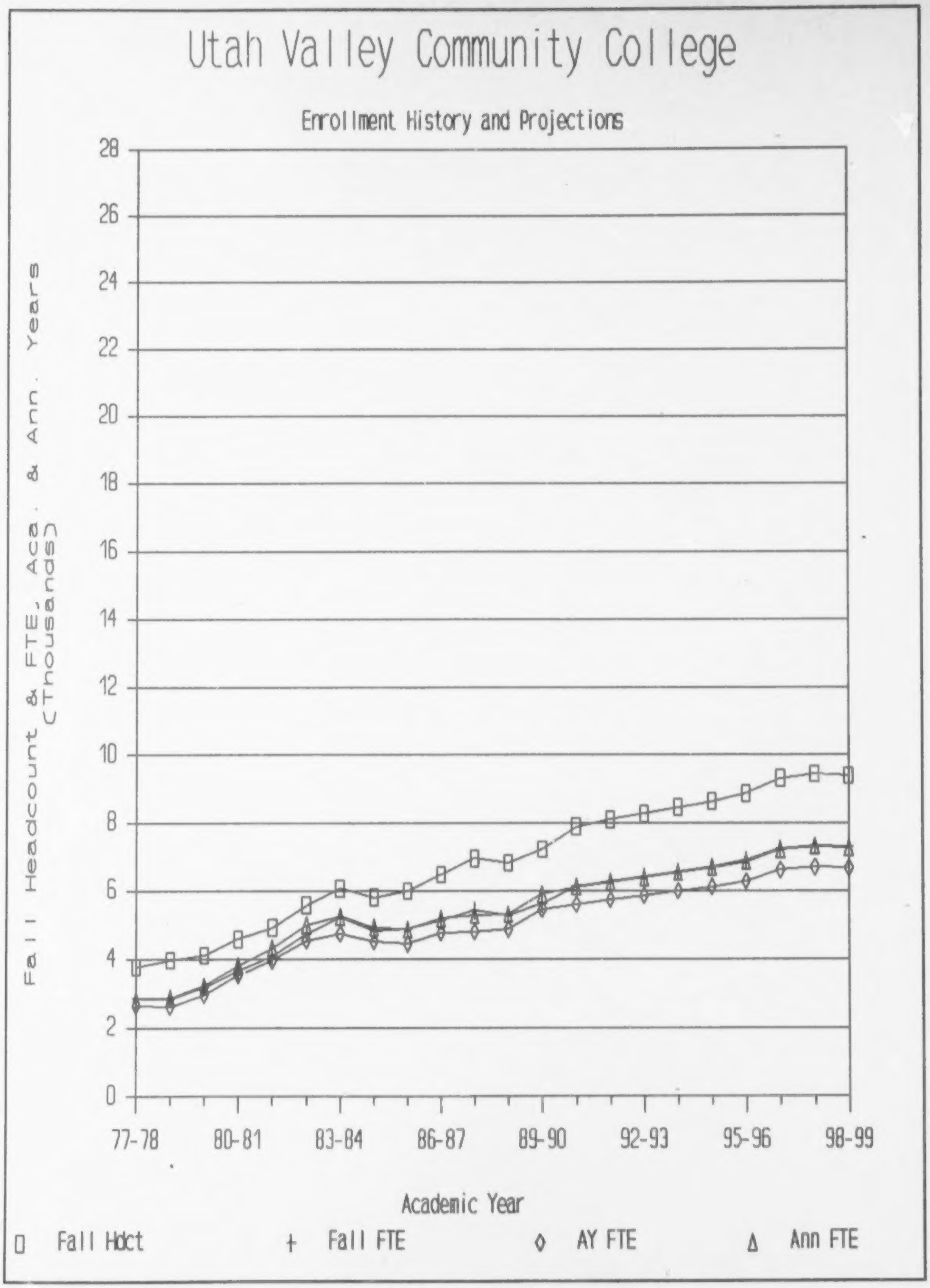
--Utah Valley Community College--

	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
Year	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1977-78	3,398	395	3,793	2,462	434	2,896	2,244	416	2,660	2,413	450	2,863
1978-79	3,473	517	3,990	2,333	536	2,869	2,150	493	2,643	2,354	543	2,897
1979-80	3,520	610	4,130	2,557	655	3,212	2,403	570	2,973	2,614	636	3,250
1980-81	3,984	618	4,602	3,037	641	3,678	3,000	549	3,549	3,238	602	3,840
1981-82	4,324	617	4,941	3,537	589	4,126	3,461	518	3,979	3,778	571	4,349
1982-83	4,966	627	5,593	4,134	634	4,768	3,994	566	4,560	4,402	633	5,035
1983-84	5,473	620	6,093	4,611	629	5,240	4,228	539	4,767	4,662	610	5,272
1984-85	5,184	634	5,818	4,263	578	4,841	4,018	518	4,536	4,377	570	4,947
1985-86	5,365	648	6,013	4,314	572	4,886	3,998	465	4,463	4,367	532	4,899
1986-87	5,882	610	6,492	4,612	536	5,148	4,369	433	4,802	4,704	502	5,206
1987-88	6,331	637	6,968	4,907	513	5,420	4,445	390	4,835	4,826	476	5,302
1988-89	6,309	524	6,833	4,877	442	5,319	4,545	351	4,896	4,911	418	5,329
1989-90												
Funded Target												5,528
Projections (a):												
	6,643	599	7,242	5,135	501	5,636	4,753	393	5,146	5,141	469	5,610
Actual:	7,118	640	7,758	5,446	541	5,987						
Revised Estimate (b):							5,042	425	5,467	5,422	493	5,915
PROJECTIONS (b):												
1990-91	7,280	620	7,900	5,630	520	6,150	5,210	410	5,620	5,640	490	6,130
1991-92	7,450	650	8,100	5,760	540	6,300	5,330	420	5,750	5,770	500	6,270
1992-93	7,610	670	8,280	5,880	560	6,440	5,440	440	5,880	5,890	520	6,410
1993-94	7,790	670	8,460	6,020	560	6,580	5,570	440	6,010	6,020	530	6,550
1994-95	7,960	680	8,640	6,150	570	6,720	5,690	450	6,140	6,160	540	6,700
1995-96	8,160	710	8,870	6,310	590	6,900	5,840	460	6,300	6,320	550	6,870
1996-97	8,580	740	9,320	6,630	620	7,250	6,140	490	6,630	6,640	580	7,220
1997-98	8,710	740	9,450	6,730	620	7,350	6,230	490	6,720	6,740	590	7,330
1998-99	8,650	740	9,390	6,690	620	7,310	6,190	490	6,680	6,700	590	7,290

(a) Enrollment Market Projections based on the Enrollment Demand Model and the Enrollment Management Model.

(b) Revised estimates based on actual 1989-90 Summer and Fall Quarter enrollment data.

Figure 16


Utah Valley Community College
Enrollment History and Projections
Fall Headcount & FTE, Aca. & Ann. Years (Thousands)
28
26
24
22
20
18
16
14
12
10
8
6
4
2
0
77-78
80-81
83-84
86-87
89-90
92-93
95-96
98-99
Academic Year
□ Fall Hdct
+ Fall FTE
◇ AY FTE
△ Ann FTE

FINAL/C:\enroll\DBC.WK1/08-Jan-90

Table 17
UTAH SYSTEM OF HIGHER EDUCATION
Enrollment History, Management Targets, and Projections from 1977-78 to 1998-99

Salt Lake Community College
(Institution Total)

	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
Year	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1977-78	6,331	132	6,463	3,843	136	3,979	3,478	121	3,599	3,837	137	3,974
1978-79	6,359	128	6,487	3,584	133	3,717	3,299	137	3,436	3,670	144	3,814
1979-80	5,722	126	5,848	3,638	139	3,777	3,336	136	3,472	3,721	149	3,870
1980-81	5,853	84	5,937	3,984	91	4,075	3,727	93	3,820	4,118	119	4,237
1981-82	6,313	70	6,383	4,088	73	4,161	4,033	66	4,099	4,507	66	4,573
1982-83	7,445	63	7,508	4,853	60	4,913	4,704	54	4,758	5,273	68	5,341
1983-84	7,998	62	8,060	5,127	49	5,176	4,884	38	4,922	5,474	48	5,522
1984-85	8,242	47	8,289	5,280	37	5,317	4,943	33	4,976	5,520	43	5,563
1985-86	8,243	64	8,307	5,402	53	5,455	5,058	46	5,104	5,666	54	5,720
1986-87	8,756	59	8,815	5,511	43	5,554	5,168	43	5,211	5,788	57	5,845
1987-88	9,389	47	9,436	5,808	40	5,848	5,410	35	5,445	6,027	46	6,073
1988-89	9,294	73	9,367	5,840	53	5,893	5,764	49	5,813	6,471	59	6,530
1989-90												
Funded Target												6,420
Projections (a):	10,089	70	10,159	6,259	54	6,313	6,024	49	6,073	6,749	61	6,810
Actual	10,900	103	11,003	6,733	86	6,819						
Revised Estimate (b):							6,511	69	6,580	7,345	82	7,427
PROJECTIONS (b):												
1990-91	11,760	80	11,840	7,280	70	7,350	7,000	60	7,060	7,840	80	7,910
1991-92	12,310	80	12,390	7,630	70	7,700	7,340	60	7,400	8,220	80	8,290
1992-93	12,870	80	12,950	7,980	70	8,050	7,670	60	7,730	8,600	80	8,670
1993-94	13,420	90	13,510	8,330	80	8,410	8,010	70	8,080	8,970	90	9,050
1994-95	14,050	90	14,140	8,730	80	8,810	8,390	70	8,460	9,400	90	9,480
1995-96	14,780	90	14,870	9,190	80	9,270	8,830	70	8,900	9,890	90	9,970
1996-97	16,180	110	16,290	10,070	90	10,160	9,670	80	9,750	10,830	100	10,920
1997-98	16,480	110	16,590	10,260	90	10,350	9,850	80	9,930	11,030	100	11,120
1998-99	16,840	120	16,960	10,490	100	10,590	10,070	90	10,160	11,280	110	11,380

(a) Enrollment Market Projections based on the Enrollment Demand Model and the Enrollment Management Model.

(b) Revised estimates based on actual 1989-90 Summer and Fall Quarter enrollment data.

NOTE: Skills Center figures not included

Figure 17

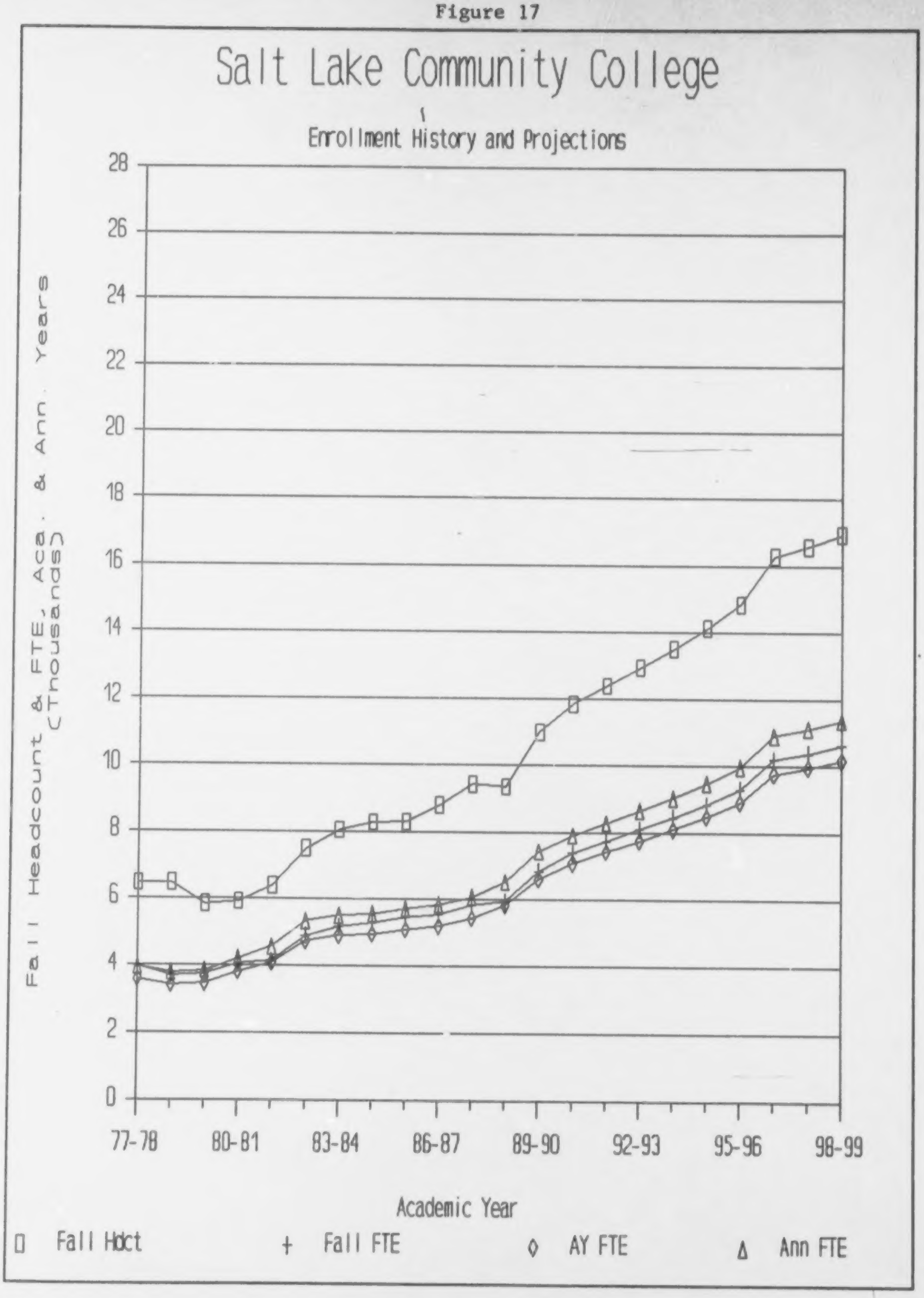

Salt Lake Community College
Enrollment History and Projections
Fall Headcount & FTE, Aca. & Ann. Years (Thousands)
28
26
24
22
20
18
16
14
12
10
8
6
4
2
0
77-78
80-81
83-84
86-87
89-90
92-93
95-96
98-99
Academic Year
□ Fall Hdct
+ Fall FTE
◊ AY FTE
Δ Ann FTE

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Table 17a
UTAH SYSTEM OF HIGHER EDUCATION
Enrollment History, Management Targets, and Projections from 1977-78 to 1998-99

Salt Lake Community College
(SCH Generating)

	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
Year	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1977-78	6,331	132	6,463	3,843	136	3,979	3,478	121	3,599	3,837	137	3,974
1978-79	6,359	128	6,487	3,584	133	3,717	3,299	137	3,436	3,670	144	3,814
1979-80	5,722	126	5,848	3,638	139	3,777	3,336	136	3,472	3,721	149	3,870
1980-81	5,853	84	5,937	3,984	91	4,075	3,727	93	3,820	4,118	119	4,237
1981-82	6,313	70	6,383	4,088	73	4,161	4,033	66	4,099	4,507	66	4,573
1982-83	7,445	63	7,508	4,853	60	4,913	4,704	54	4,758	5,273	68	5,341
1983-84	7,998	62	8,060	5,127	49	5,176	4,884	38	4,922	5,474	48	5,522
1984-85	8,242	47	8,289	5,280	37	5,317	4,943	33	4,976	5,520	43	5,563
1985-86	8,243	64	8,307	5,402	53	5,455	5,058	46	5,104	5,666	54	5,720
1986-87	8,756	59	8,815	5,511	43	5,554	5,168	43	5,211	5,788	57	5,845
1987-88	9,389	47	9,436	5,808	40	5,848	5,410	35	5,445	6,027	46	6,073
1988-89	8,990	58	9,048	5,758	48	5,806	5,654	42	5,696	6,337	52	6,389
1989-90												
Funded Target												6,420
Projections (a):	9,789	60	9,849	6,179	49	6,228	5,914	44	5,958	6,614	56	6,670
Actual	10,532	99	10,631	6,635	81	6,716						
Revised Estimate (b):							6,401	64	6,465	7,210	77	7,287
PROJECTIONS (b):												
1990-91	11,410	70	11,480	7,200	60	7,260	6,890	50	6,940	7,700	70	7,770
1991-92	11,960	70	12,030	7,550	60	7,610	7,230	50	7,280	8,080	70	8,150
1992-93	12,520	70	12,590	7,900	60	7,960	7,560	50	7,610	8,460	70	8,530
1993-94	13,070	80	13,150	8,250	70	8,320	7,900	60	7,960	8,830	80	8,910
1994-95	13,700	80	13,780	8,650	70	8,720	8,280	60	8,340	9,260	80	9,340
1995-96	14,430	80	14,510	9,110	70	9,180	8,720	60	8,780	9,750	80	9,830
1996-97	15,830	100	15,930	9,990	80	10,070	9,560	70	9,630	10,690	90	10,780
1997-98	16,130	100	16,230	10,180	80	10,260	9,740	70	9,810	10,890	90	10,980
1998-99	16,490	110	16,600	10,410	90	10,500	9,960	80	10,040	11,140	100	11,240

(a) Enrollment Market Projections based on the Enrollment Demand Model and the Enrollment Management Model.

(b) Revised estimates based on actual 1989-90 Summer and Fall Quarter enrollment data.

NOTE: Skills Center figures not included

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Table 17b

UTAH SYSTEM OF HIGHER EDUCATION
Enrollment History, Management Targets, and Projections from 1977-78 to 1998-99

Salt Lake Community College
(Non-SCH Generating)

	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
Year	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1977-78												
1978-79												
1979-80												
1980-81												
1981-82												
1982-83												
1983-84												
1984-85												
1985-86												
1986-87												
1987-88												
1988-89	304	15	319	82	5	87	110	7	117	134	7	141
1989-90												
Funded Target												
Projections (a):	300	10	310	80	5	85	110	5	115	135	5	140
Actual	368	4	372	98	5	103						
Revised Estimate (b):							110	5	115	135	5	140
PROJECTIONS (b):												
1990-91	350	10	360	80	5	85	110	5	115	135	5	140
1991-92	350	10	360	80	5	85	110	5	115	135	5	140
1992-93	350	10	360	80	5	85	110	5	115	135	5	140
1993-94	350	10	360	80	5	85	110	5	115	135	5	140
1994-95	350	10	360	80	5	85	110	5	115	135	5	140
1995-96	350	10	360	80	5	85	110	5	115	135	5	140
1996-97	350	10	360	80	5	85	110	5	115	135	5	140
1997-98	350	10	360	80	5	85	110	5	115	135	5	140
1998-99	350	10	360	80	5	85	110	5	115	135	5	140

(a) Enrollment Market Projections based on the Enrollment Demand Model and the Enrollment Management Model.
(b) Revised estimates based on actual 1989-90 Summer and Fall Quarter enrollment data.
NOTE: Skills Center figures not included

Table 18

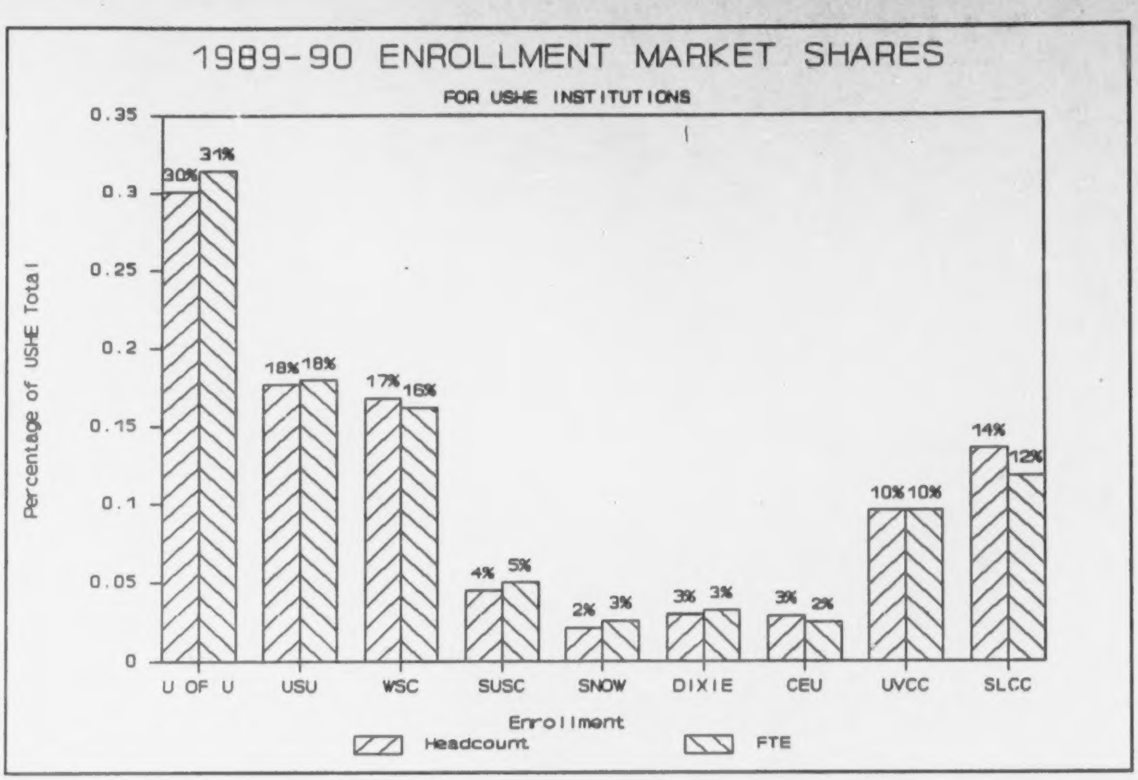
UTAH SYSTEM OF HIGHER EDUCATION
INSTITUTIONS' SHARE OF THE MARKET
FALL HEADCOUNT AND ANNUALIZED FTE

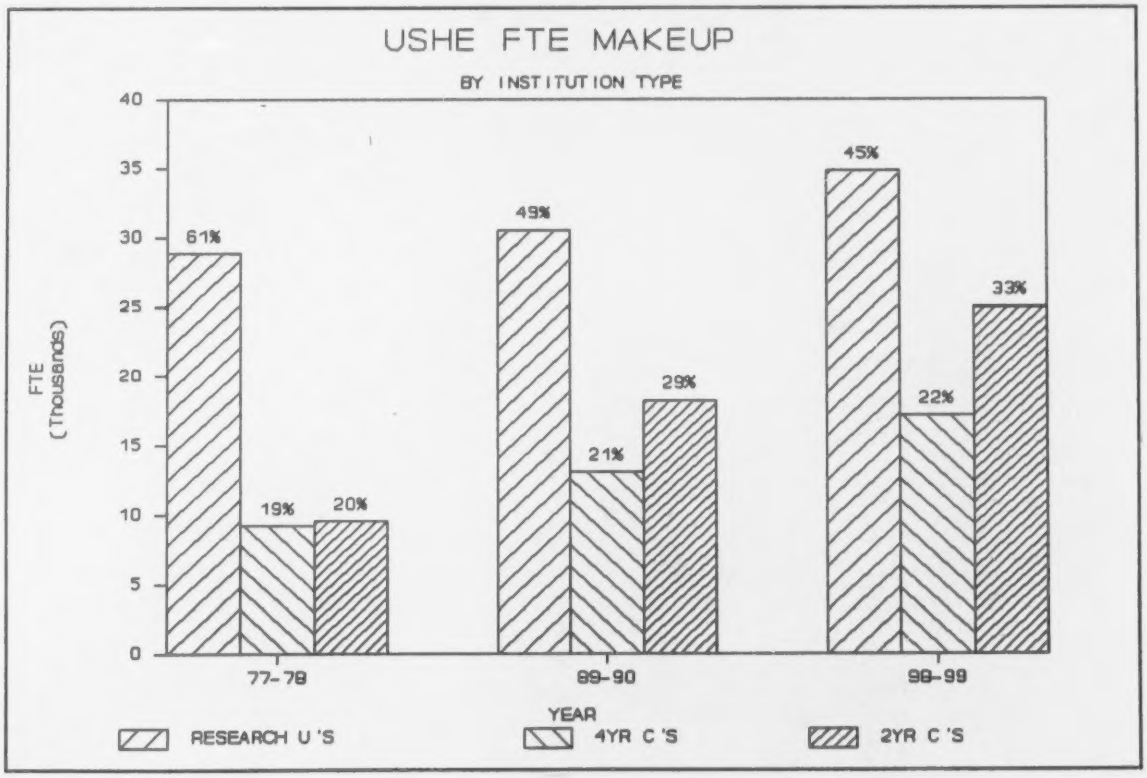
INSTITUTION	FALL HEAD COUNT ENROLLMENTS				ANNUALIZED FTE ENROLLMENTS			
	1977-78 Actual (1)	1987-88 Actual (2)	1989-90 Actual (3)	1998-99 Projected* (4)	1977-78 Actual (5)	1987-88 Actual (6)	1989-90 Estimated# (7)	1998-99 Projected* (8)
UNIVERSITY OF UTAH								
Enrollment	21,880	24,611	24,432	26,880	19,093	19,467	19,425	21,430
Fraction of Total	38.28%	32.33%	30.05%	26.57%	40.13%	33.78%	31.33%	27.79%
UTAH STATE UNIV								
Enrollment	10,052	13,921	14,361	17,810	9,729	10,397	11,102	13,380
Fraction of Total	17.59%	18.29%	17.66%	17.61%	20.45%	18.04%	17.91%	17.35%
RESEARCH UNIVERSITIES								
Enrollment	31,932	38,532	38,793	44,690	28,822	29,864	30,527	34,810
Fraction of Total	55.87%	50.62%	47.71%	44.18%	60.59%	51.82%	49.24%	45.14%
WEBER STATE COLLEGE								
Enrollment	9,695	12,549	13,650	17,620	7,450	9,279	10,007	13,190
Fraction of Total	16.96%	16.48%	16.79%	17.42%	15.66%	16.10%	16.14%	17.11%
SO UTAH ST COLLEGE								
Enrollment	1,884	2,914	3,629	4,100	1,749	2,779	3,076	3,950
Fraction of Total	3.30%	3.83%	4.46%	4.05%	3.68%	4.82%	4.96%	5.12%
FOUR-YEAR COLLEGES								
Enrollment	11,579	15,463	17,279	21,720	9,199	12,058	13,083	17,140
Fraction of Total	20.26%	20.31%	21.25%	21.47%	19.34%	20.92%	21.10%	22.23%
SNOW COLLEGE								
Enrollment	1,008	1,369	1,734	2,360	915	1,244	1,566	2,100
Fraction of Total	1.76%	1.80%	2.13%	2.33%	1.92%	2.16%	2.53%	2.72%
DIXIE COLLEGE								
Enrollment	1,392	2,211	2,396	3,120	1,149	1,812	1,970	2,520
Fraction of Total	2.44%	2.90%	2.95%	3.08%	2.42%	3.14%	3.18%	3.27%
COL OF EASTERN UTAH								
Enrollment	985	2,147	2,341	2,920	650	1,281	1,507	1,870
Fraction of Total	1.72%	2.82%	2.88%	2.89%	1.37%	2.22%	2.43%	2.43%
UTAH VALLEY COMMUNITY COL								
Enrollment	3,793	6,968	7,758	9,390	2,863	5,302	5,915	7,290
Fraction of Total	6.64%	9.15%	9.54%	9.28%	6.02%	9.20%	9.54%	9.45%
SALT LAKE COMMUNITY COL								
Enrollment	6,463	9,436	11,003	16,960	3,974	6,073	7,427	11,380
Fraction of Total	11.31%	12.40%	13.53%	16.77%	8.35%	10.54%	11.98%	14.76%
COMMUNITY COLLEGES								
Enrollment	13,641	22,131	25,232	34,496	9,551	15,712	18,385	25,160
Fraction of Total	23.87%	29.07%	31.03%	34.10%	20.08%	27.26%	29.66%	32.63%
GRAND TOTAL USHE	57,152	76,126	81,304	101,160	47,572	57,634	61,995	77,110

#Based on Actual Summer and Fall

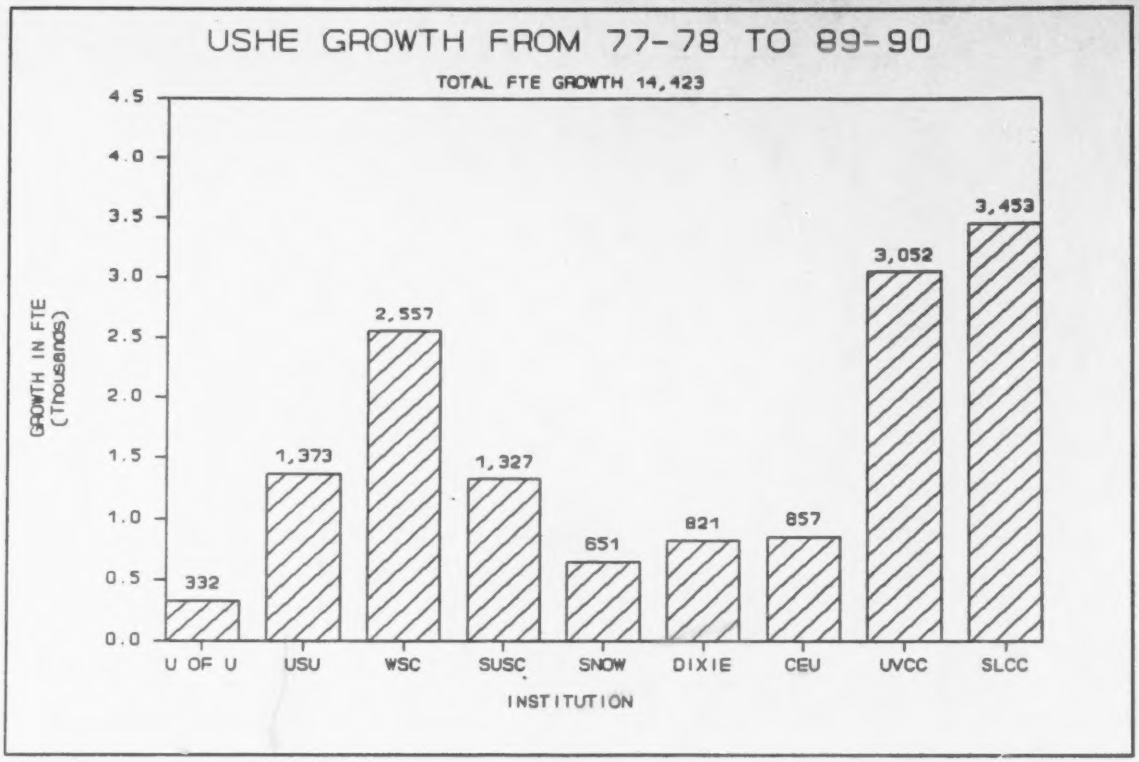
*With Enrollment Management

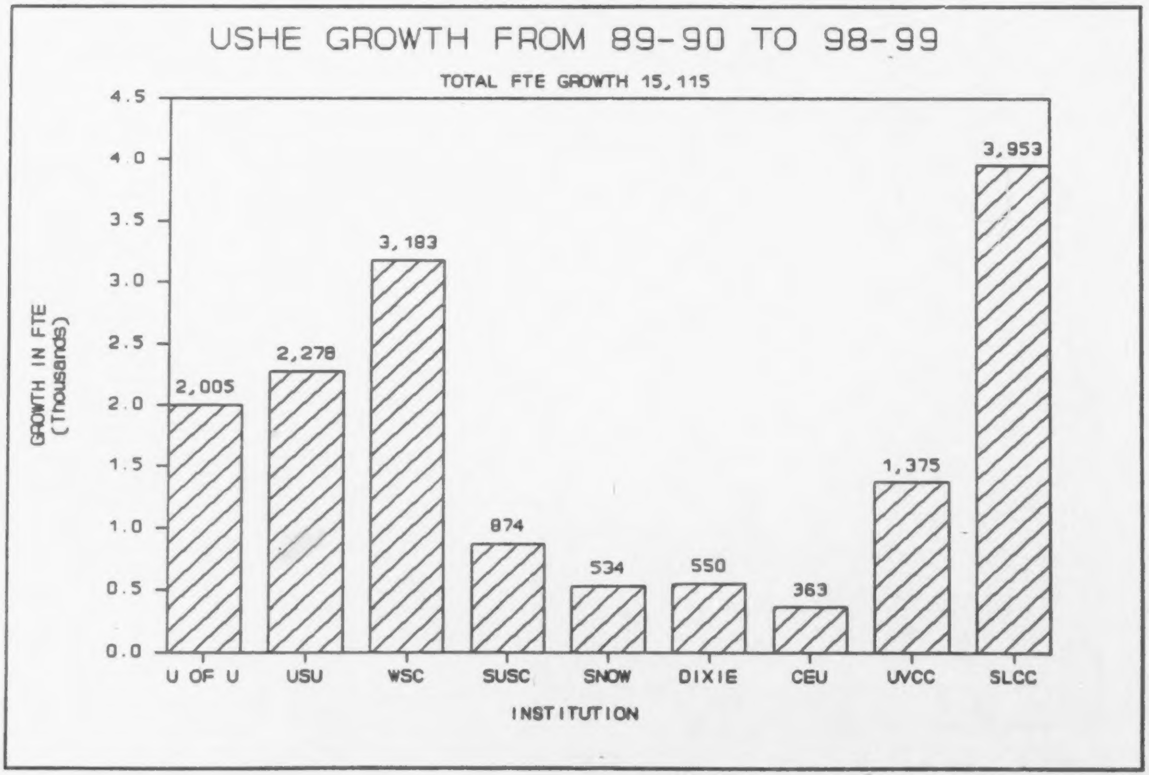
Figures 18 and 19





Figures 20 and 21





SKILLS CENTER

Beginning in 1990-91 the Skills Center, previously funded through Public Education, will be transferred to Salt Lake Community College. To date, the Skills Center has not been incorporated into the Utah System of Higher Education enrollment reporting and projection process. For informational purposes the Skills Center enrollment data for October 1989 are included here.

Total Students Served During October	835
New Enrollments During October	109
Total Contact Hours	34,339
Approximate Full Time Equivalent	296

Table 19
UTAH SYSTEM OF HIGHER EDUCATION
Academic-General and Vocational-Technical HeadCount
By Course Level and Residency Status - Fall Quarter 1989-90

Institution	Course Type	Course Level	Resident		Nonresident		Total	
			Number (1)	Percent (2)	Number (3)	Percent (4)	Number (5)	Percent (6)
UNIVERSITY OF UTAH	Academic & General	Lower	9,147	37.44%	900	3.68%	10,047	41.12%
		Upper	9,491	38.85%	519	2.12%	10,010	40.97%
		Beg. Grad	2,244	9.18%	629	2.57%	2,873	11.76%
		Adva. Grad	983	4.02%	519	2.12%	1,502	6.15%
		Subtotal	21,865	89.49%	2,567	10.51%	24,432	100.00%
	Vocational/Technical		0	0.00%	0	0.00%	0	0.00%
	Total		21,865	89.49%	2,567	10.51%	24,432	100.00%
UTAH STATE UNIVERSITY	Academic & General	Lower	5,994	41.74%	826	5.75%	6,820	47.49%
		Upper	4,018	27.98%	431	3.00%	4,449	30.98%
		Beg. Grad	1,977	13.77%	532	3.70%	2,509	17.47%
		Adva. Grad	157	1.09%	246	1.71%	403	2.81%
		Subtotal	12,146	84.58%	2,035	14.17%	14,181	98.75%
	Vocational/Technical		167	1.16%	13	0.09%	180	1.25%
	Total		12,313	85.74%	2,048	14.26%	14,361	100.00%
Universities	Academic & General	Lower	15,141	39.03%	1,726	4.45%	16,867	43.48%
		Upper	13,509	34.82%	950	2.45%	14,459	37.27%
		Beg. Grad	4,221	10.88%	1,161	2.99%	5,382	13.87%
		Adva. Grad	1,140	2.94%	765	1.97%	1,905	4.91%
		Subtotal	34,011	87.67%	2,580	11.86%	38,613	99.54%
	Vocational/Technical		167	0.43%	13	0.03%	180	0.46%
	Total		34,178	88.10%	4,615	11.90%	38,793	100.00%
Weber State College	Academic & General	Lower	5,743	42.07%	309	2.26%	6,052	44.34%
		Upper	4,134	30.29%	171	1.25%	4,305	31.54%
		Beg. Grad	138	1.01%	2	0.01%	140	1.02%
		Subtotal	10,015	73.37%	2,061	3.53%	10,497	76.90%
	Vocational/Technical		3,028	22.18%	125	0.92%	3,153	23.10%
	Total		13,043	95.55%	2,186	4.45%	13,650	100.00%
So. Utah State College	Academic & General	Lower	2,027	55.86%	193	5.32%	2,220	61.17%
		Upper	1,111	30.61%	53	1.46%	1,164	32.07%
		Beg. Grad	18	0.50%	0	0.00%	18	0.50%
		Subtotal	3,156	86.97%	246	6.78%	3,402	93.74%
	Vocational/Technical		223	6.14%	4	0.11%	227	6.26%
	Total		3,379	93.11%	250	6.89%	3,629	100.00%
Four-Year Institutions	Academic & General	Lower	7,770	44.97%	502	2.91%	8,272	47.87%
		Upper	5,245	30.36%	224	1.30%	5,469	31.65%
		Beg. Grad	156	0.90%	2	0.01%	158	0.91%
		Subtotal	13,171	76.23%	2,307	4.21%	13,899	80.44%
	Vocational/Technical		3,251	18.81%	129	0.75%	3,380	19.56%
	Total		16,422	95.04%	2,436	4.96%	17,279	100.00%
Snow College	Academic & General	Lower	1,133	65.34%	223	12.86%	1,356	78.20%
	Vocational/Technical		347	20.01%	31	1.79%	378	21.80%
	Total		1,480	85.35%	254	14.65%	1,734	100.00%
Dixie College	Academic & General	Lower	1,461	60.98%	136	5.68%	1,597	66.65%
	Vocational/Technical*		757	31.59%	42	1.75%	799	33.35%
	Total		2,218	92.57%	178	7.43%	2,396	100.00%
College of Eastern Utah	Academic & General	Lower	1,264	53.99%	18	0.77%	1,282	54.76%
	Vocational/Technical		1,040	44.43%	19	0.81%	1,059	45.24%
	Total		2,304	98.42%	37	1.58%	2,341	100.00%
Ut. Valley Comm. College	Academic & General	Lower	3,492	45.01%	398	5.13%	3,890	50.14%
	Vocational/Technical		3,626	46.74%	242	3.12%	3,868	49.86%
	Total		7,118	91.75%	640	8.25%	7,758	100.00%
Salt Lake Comm. College	Academic & General	Lower	3,808	34.61%	45	0.41%	3,853	35.02%
	Vocational/Technical*		7,096	64.49%	54	0.49%	7,150	64.98%
	Total		10,904	99.10%	99	0.90%	11,003	100.00%
Two-Year Institutions	Academic & General	Lower	11,158	44.22%	820	3.25%	11,978	47.47%
	Vocational/Technical		12,866	50.99%	388	1.54%	13,254	52.53%
	Total		24,024	95.21%	1,208	4.79%	25,232	100.00%
Systemwide	Academic & General	Lower	34,069	41.90%	3,048	3.75%	37,117	45.65%
		Upper	18,754	23.07%	1,174	1.44%	19,928	24.51%
		Beg. Grad	4,377	5.38%	1,163	1.43%	5,540	6.81%
		Adva. Grad	1,140	1.40%	765	0.94%	1,905	2.34%
		Subtotal	58,340	71.76%	6,150	7.56%	64,490	79.32%
	Vocational/Technical		16,284	20.03%	530	0.65%	16,814	20.68%
	Total		74,624	91.78%	6,680	8.22%	81,304	100.00%

*Vocational/Technical includes Non-SCH generating where reported.

\ACAVOC3\12-4-89

Table 20
UTAH SYSTEM OF HIGHER EDUCATION
2-year History of Academic-General and Vocational-Technical
Fall Quarter HeadCount

Institutions	Course/Level	1988-89	1989-90
University of Utah	a. Undergraduate	19,772	20,057
	b. Graduate	4,274	4,375
	c. Voc.-Technical	0	0
	d. Total	24,046	24,432
Utah State University	a. Undergraduate	10,892	11,269
	b. Graduate	3,187	2,912
	c. Voc.-Technical	157	180
	d. Total	14,236	14,361
Subtotal for Universities	a. Undergraduate	30,664	31,326
	b. Graduate	7,461	7,287
	c. Voc.-Technical	157	180
	d. Total	38,282	38,793
Weber State College	a. Undergraduate	9,565	10,357
	b. Graduate	150	140
	c. Voc.-Technical	3,015	3,153
	d. Total	12,730	13,650
So. Utah State College	a. Undergraduate	2,715	3,384
	b. Graduate	9	18
	c. Voc.-Technical	228	227
	d. Total	2,952	3,629
Subtotal for Four-Year Institutions	a. Undergraduate	12,280	13,741
	b. Graduate	159	158
	c. Voc.-Technical	3,243	3,380
	d. Total	15,682	17,279
Snow College	a. Undergraduate	1,303	1,356
	b. Voc.-Technical	241	378
	c. Total	1,544	1,734
Dixie College	a. Undergraduate	1,511	1,597
	b. Voc.-Technical*	717	799
	c. Total	2,228	2,396
College of Eastern Utah	a. Undergraduate	1,142	1,282
	b. Voc.-Technical	921	1,059
	c. Total	2,063	2,341
Utah Valley Comm. College	a. Undergraduate	3,166	3,890
	b. Voc.-Technical	3,667	3,868
	c. Total	6,833	7,758
Salt Lake Comm. College	a. Undergraduate	2,943	3,853
	b. Voc.-Technical*	6,424	7,150
	c. Total	9,367	11,003
Subtotal for Two-Year Institutions	a. Undergraduate	10,065	11,978
	b. Voc.-Technical	11,970	13,254
	c. Total	22,035	25,232
Systemwide	a. Undergraduate	53,009	57,045
	b. Graduate	7,620	7,445
	c. Voc.-Technical	15,370	16,814
	d. Total	75,999	81,304

*Vocational/Technical includes Non-SCH generating where reported.

\ACAVOC3\08-Jan-90

Table 21
UTAH SYSTEM OF HIGHER EDUCATION
Academic-General and Vocational-Technical FTE'S
By Course Level and Residency Status - Fall Quarter 1989-90

Institution	Course Type	Course Level	Resident		Nonresident		Total	
			Number (1)	Percent (2)	Number (3)	Percent (4)	Number (5)	Percent (6)
UNIVERSITY OF UTAH	Academic & General	Lower	6,855	36.08%	783	4.12%	7,638	40.20%
		Upper	7,147	37.61%	427	2.25%	7,574	39.86%
		Beg. Grad	1,903	10.02%	347	1.83%	2,250	11.84%
		Adva. Grad	963	5.07%	576	3.03%	1,539	8.10%
		Subtotal	16,868	88.77%	2,133	11.23%	19,001	100.00%
	Vocational/Technical		0	0.00%	0	0.00%	0	0.00%
	Total		16,868	88.77%	2,133	11.23%	19,001	100.00%
UTAH STATE UNIVERSITY	Academic & General	Lower	4,054	38.39%	699	6.62%	4,753	45.01%
		Upper	3,627	34.34%	442	4.18%	4,069	38.53%
		Beg. Grad	913	8.64%	387	3.66%	1,300	12.31%
		Adva. Grad	132	1.25%	191	1.81%	323	3.06%
		Subtotal	8,726	82.63%	1,719	16.27%	10,445	98.90%
	Vocational/Technical		106	1.00%	10	0.10%	116	1.10%
	Total		8,832	83.63%	1,729	16.37%	10,561	100.00%
Universities	Academic & General	Lower	10,909	36.90%	1,482	5.01%	12,391	41.92%
		Upper	10,774	36.45%	869	2.94%	11,643	39.38%
		Beg. Grad	2,816	9.53%	734	2.48%	3,550	12.01%
		Adva. Grad	1,095	3.70%	767	2.60%	1,862	6.30%
		Subtotal	25,594	86.58%	3,852	13.03%	29,446	99.61%
	Vocational/Technical		106	0.36%	10	0.03%	116	0.39%
	Total		25,700	86.94%	3,862	13.06%	29,562	100.00%
Weber State College	Academic & General	Lower	4,036	42.18%	284	2.97%	4,320	45.14%
		Upper	2,860	29.88%	118	1.23%	2,977	31.11%
		Beg. Grad	80	0.83%	2	0.02%	81	0.85%
		Subtotal	6,975	72.89%	403	4.21%	7,378	77.11%
	Vocational/Technical		2,090	21.84%	101	1.05%	2,191	22.89%
	Total		9,065	94.74%	504	5.26%	9,569	100.00%
So. Utah State College	Academic & General	Lower	1,474	50.62%	178	6.11%	1,652	56.73%
		Upper	995	34.17%	37	1.27%	1,032	35.44%
		Beg. Grad	15	0.52%	0	0.00%	15	0.52%
		Subtotal	2,484	85.30%	215	7.38%	2,699	92.69%
	Vocational/Technical		209	7.18%	4	0.14%	213	7.31%
	Total		2,693	92.48%	219	7.52%	2,912	100.00%
Four-Year Institutions	Academic & General	Lower	5,510	44.15%	462	3.70%	5,972	47.85%
		Upper	3,855	30.88%	155	1.24%	4,009	32.12%
		Beg. Grad	95	0.76%	2	0.01%	96	0.77%
		Subtotal	9,459	75.79%	618	4.95%	10,077	80.74%
	Vocational/Technical		2,299	18.42%	105	0.84%	2,404	19.26%
	Total		11,758	94.21%	723	5.79%	12,481	100.00%
Snow College	Academic & General	Lower	1,020	62.92%	227	14.00%	1,247	76.93%
	Vocational/Technical		342	21.10%	32	1.97%	374	23.07%
	Total		1,362	84.02%	259	15.98%	1,621	100.00%
Dixie College	Academic & General	Lower	1,232	60.07%	133	6.48%	1,365	66.55%
	Vocational/Technical		645	31.45%	41	2.00%	686	33.45%
	Total		1,877	91.52%	174	8.48%	2,051	100.00%
College of Eastern Utah	Academic & General	Lower	835	54.75%	21	1.38%	856	56.13%
	Vocational/Technical		659	43.21%	10	0.66%	669	43.87%
	Total		1,494	97.97%	31	2.03%	1,525	100.00%
Ut. Valley Comm. College	Academic & General	Lower	2,650	44.26%	335	5.60%	2,985	49.86%
	Vocational/Technical		2,796	46.70%	206	3.44%	3,002	50.14%
	Total		5,446	90.96%	541	9.04%	5,987	100.00%
Salt Lake Comm. College	Academic & General	Lower	2,418	35.46%	39	0.57%	2,457	36.03%
	Vocational/Technical		4,316	63.29%	46	0.67%	4,362	63.97%
	Total		6,734	98.75%	85	1.25%	6,819	100.00%
Two-Year Institutions	Academic & General	Lower	8,155	45.30%	755	4.19%	8,910	49.49%
	Vocational/Technical		8,758	48.65%	335	1.86%	9,093	50.51%
	Total		16,913	93.95%	1,090	6.05%	18,003	100.00%
Systemwide	Academic & General	Lower	24,574	40.93%	2,699	4.49%	27,273	45.42%
		Upper	14,629	24.36%	1,023	1.70%	15,652	26.07%
		Beg. Grad	2,910	4.85%	736	1.23%	3,646	6.07%
		Adva. Grad	1,095	1.82%	767	1.28%	1,862	3.10%
		Subtotal	43,208	71.96%	5,225	8.70%	48,433	80.66%
	Vocational/Technical		11,163	18.59%	450	0.75%	11,613	19.34%
	Total		54,371	90.55%	5,675	9.45%	60,046	100.00%

*Vocational/Technical includes Non-SCH generating where reported.

\ACAVOC3\08-Jan-90

Table 22
UTAH SYSTEM OF HIGHER EDUCATION
12-year History of Academic-General and Vocational-Technical
Fall Quarter FTE'S

Institutions	1978-79 (1)	1979-80 (2)	1980-81 (3)	1981-82 (4)	1982-83 (5)	1983-84 (6)	1984-85 (7)	1985-86* (8)	1986-87* (9)	1987-88* (10)	1988-89* (11)	1989-90* (12)
University of Utah												
a. Undergraduate	13,851	14,218	14,734	15,220	15,494	15,693	15,782	15,607	15,422	15,389	15,004	15,212
b. Graduate	4,223	4,045	3,985	3,745	3,802	3,897	3,723	3,804	3,707	3,797	3,803	3,789
c. Voc.-Technical	--	--	--	--	--	--	--	--	--	--	--	--
d. Total	18,074	18,263	18,719	18,965	19,296	19,590	19,505	19,411	19,129	19,186	18,807	19,001
Utah State University												
a. Undergraduate	7,757	7,966	8,413	8,505	8,514	8,784	8,540	8,325	8,342	8,218	8,329	8,822
b. Graduate	1,031	1,041	1,178	1,124	1,273	1,625	1,433	1,268	1,298	1,451	1,640	1,623
c. Voc.-Technical	267	239	272	279	270	263	181	152	160	144	116	116
d. Total	9,055	9,246	9,863	9,908	10,057	10,672	10,154	9,745	9,800	9,813	10,085	10,561
Subtotal for Universities												
a. Undergraduate	21,608	22,184	23,147	23,725	24,008	24,477	24,322	23,932	23,764	23,607	23,333	24,034
b. Graduate	5,254	5,086	5,163	4,869	5,075	5,522	5,156	5,072	5,005	5,248	5,443	5,412
c. Voc.-Technical	267	239	272	279	270	263	181	152	160	144	116	116
d. Total	27,129	27,509	28,582	28,873	29,353	30,262	29,659	29,156	28,929	28,999	28,892	29,562
Weber State College												
a. Undergraduate	6,026	6,267	6,893	6,486	5,872	5,929	5,788	5,925	6,018	6,508	6,871	7,297
b. Graduate	35	48	42	47	59	43	47	40	90	69	101	81
c. Voc.-Technical	1,174	1,505	1,422	1,910	2,635	2,597	2,452	2,332	2,445	2,270	2,105	2,191
d. Total	7,235	7,820	8,357	8,443	8,566	8,569	8,287	8,297	8,553	8,847	9,077	9,569
So. Utah State College												
a. Undergraduate	1,567	1,647	1,796	1,696	1,939	2,000	2,111	2,118	2,136	2,216	2,553	2,684
b. Graduate	--	--	--	--	--	--	--	1	2	11	8	15
c. Voc.-Technical	155	187	148	200	228	296	327	229	433	458	210	213
d. Total	1,722	1,834	1,944	1,896	2,167	2,296	2,438	2,348	2,571	2,685	2,771	2,912
Subtotal:Four-Year Institutions												
a. Undergraduate	7,593	7,914	8,689	8,182	7,811	7,929	7,899	8,043	8,154	8,724	9,424	9,981
b. Graduate	35	48	42	47	59	43	47	41	92	80	109	96
c. Voc.-Technical	1,329	1,692	1,570	2,110	2,863	2,893	2,779	2,561	2,878	2,728	2,315	2,404
d. Total	8,957	9,654	10,301	10,339	10,733	10,865	10,725	10,645	11,124	11,532	11,848	12,481
Snow College												
a. Undergraduate	867	1,003	1,032	862	806	874	834	794	987	967	1,172	1,247
b. Voc.-Technical	106	100	163	347	337	342	394	400	353	347	249	374
c. Total	973	1,103	1,195	1,209	1,143	1,216	1,228	1,194	1,340	1,313	1,421	1,621
Dixie College												
a. Undergraduate	859	875	1,047	964	770	751	874	876	1,043	1,155	1,265	1,365
b. Voc.-Technical	333	300	410	556	864	831	710	861	950	733	608	686
c. Total	1,192	1,175	1,457	1,521	1,634	1,582	1,584	1,737	1,993	1,889	1,873	2,052
College of Eastern Utah												
a. Undergraduate	422	495	405	413	408	562	602	567	728	762	837	856
b. Voc.-Technical	265	181	345	450	466	434	519	492	540	534	554	669
c. Total	687	676	750	863	874	996	1,121	1,059	1,268	1,296	1,391	1,525
Ut. Valley Comm. College												
a. Undergraduate	256	529	589	759	1,045	1,304	1,393	1,545	1,828	2,263	2,408	2,985
b. Voc.-Technical	2,613	2,683	3,089	3,367	3,723	3,937	3,448	3,341	3,321	3,157	2,910	3,002
c. Total	2,869	3,212	3,678	4,126	4,768	5,241	4,841	4,886	5,148	5,420	5,318	5,987
Salt Lake Comm. College												
a. Undergraduate	140	66	436	390	520	450	561	707	876	1,472	1,914	2,457
b. Voc.-Technical	3,577	3,711	3,639	3,771	4,392	4,726	4,756	4,748	4,678	4,376	3,979	4,362
c. Total	3,717	3,777	4,075	4,161	4,912	5,176	5,317	5,455	5,554	5,848	5,893	6,819
Subtotal:Two-Year Instit.												
a. Undergraduate	2,544	2,968	3,509	3,388	3,549	3,941	4,264	4,489	5,462	6,619	7,596	8,910
b. Voc.-Technical	6,894	6,975	7,646	8,491	9,783	10,270	9,827	9,842	9,841	9,147	8,300	9,093
c. Total	9,438	9,943	11,155	11,880	13,332	14,211	14,091	14,331	15,303	15,766	15,896	18,004
Systemwide												
a. Undergraduate	31,745	33,066	35,345	35,296	35,368	36,347	36,485	36,465	37,379	38,950	40,353	42,925
b. Graduate	5,289	5,134	5,205	4,916	5,134	5,565	5,203	5,113	5,097	5,328	5,552	5,508
c. Voc.-Technical	8,490	8,906	9,488	10,880	12,916	13,426	12,787	12,555	12,880	12,019	10,731	11,613
d. Total	45,524	47,106	50,038	51,092	53,418	55,338	54,475	54,133	55,356	56,297	56,636	60,046

*Beginning 1985-86 UofU Graduate includes non-MD School of Medicine

Figure 22

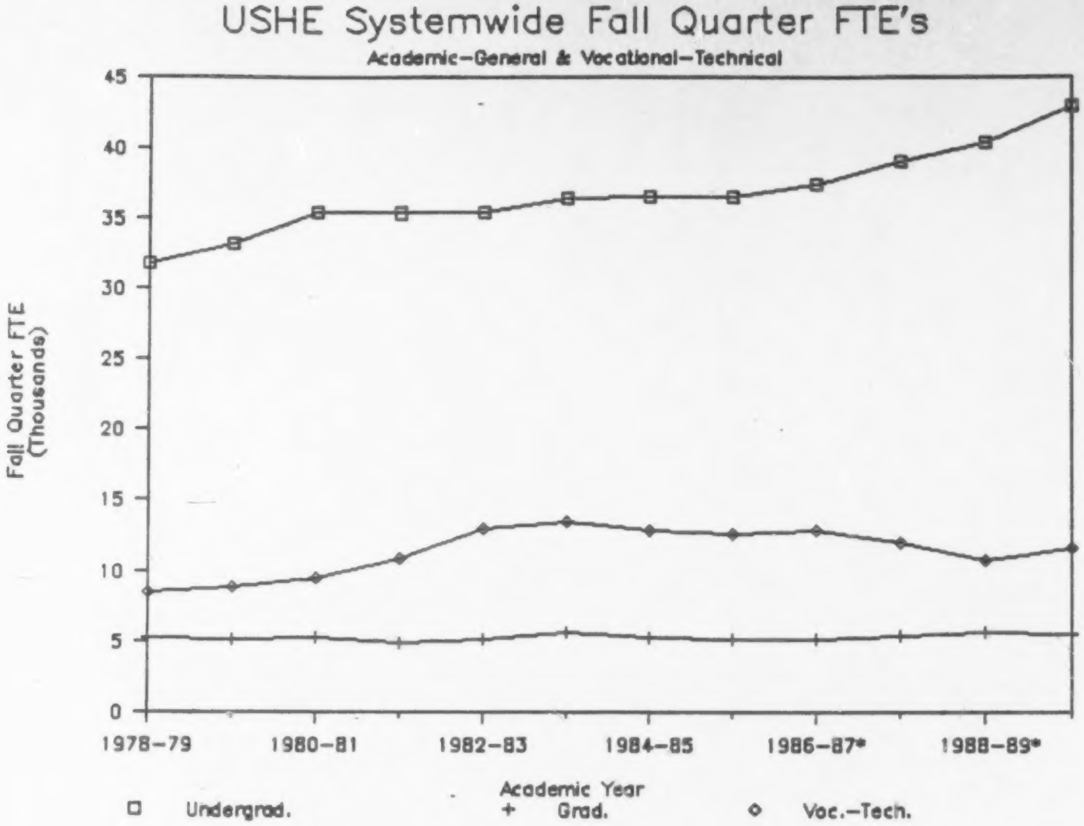
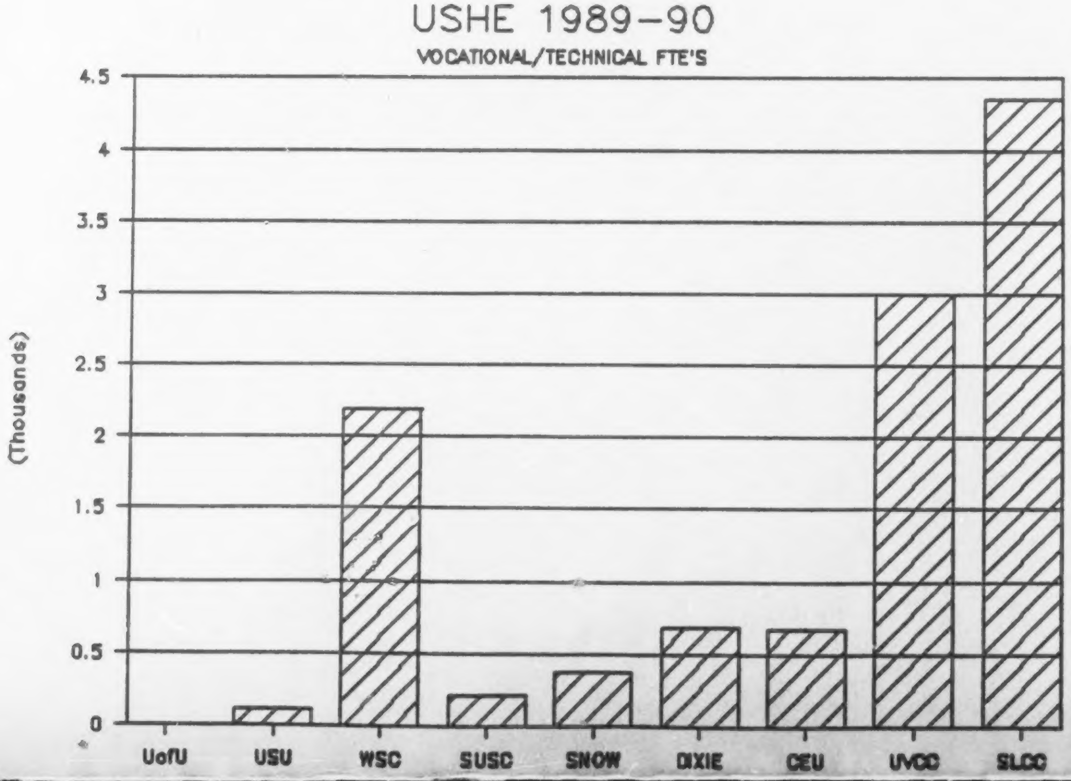


Figure 23



TAB C
VOCATIONAL EDUCATION

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TABLE I Vocational Fall Quarter FTE 1
TABLE II 1988-89 NonCredit Headcount 2
SHORT-TERM INTENSIVE TRAINING 2
MASTER PLANNING 2
ADDITIONAL HIGHLIGHTS 3
SUMMARY 3

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VOCATIONAL EDUCATION

The following are some of the highlights of Vocational Education programs and efforts at Utah System of Higher Education institutions:

I. Enrollments

A. Credit FTE

It would appear that vocational educational enrollments are once again on the incline. From a 1983-84 Fall Quarter high of 13,469 FTE's (full-time equivalents) enrollments have fluctuated, reaching a low of 10,731 FTE's in 1988-89. This was due in part to job market demand, classification changes, and increasing high school graduation requirements. This year, Fall Quarter enrollments reached 11,613 FTE's (16,814 headcount), an increase of 882 FTE's or an eight percent growth rate over last year. During the same period, the total USHE enrollment grew by six percent.

Table I
Vocational Fall Quarter FTE

	83-84	84-85	85-86	86-87	87-88	88-89	89-90
USU	263	181	152	160	144	116	116
WSC	2597	2452	2332	2445	2270	2105	2191
SUSC	296	327	229	433	458	210	213
SNOW	342	394	400	353	347	249	374
DIXIE	831	710	861	950	733	608	686
CEU	434	519	492	540	534	554	669
UVCC	3937	3448	3341	3321	3157	2910	3002
SLCC	4726	4756	4748	4678	4376	3979	4362
	13426	12787	12555	12990	12019	10731	11613

B. Noncredit

In the past only the above FTE's have been reported, but this tells only part of the vocational-technical training story. Many people believe that USHE colleges and universities offer only credit-producing courses and programs which lead to degrees, diplomas, and certificates and that the majority of the current training to meet the needs of business and of industry are met by other types of educational institutions. This is a serious misperception! In addition to providing 10,731 FTE students with credit-granting vocational-technical training, another 18,428 individuals were provided noncredit vocational training through custom-fit training, customized short-term training, licensing courses, business conferences and workshops, skills centers, and other Area Vocational Center type activities during the 1988-89 academic year (see Table II).

Table II
1988-89 Noncredit Headcount

USU	WSC	SUSC	SNOW	DIXIE	CEU	UVCC	SLCC	TOTAL
--	3205	152	234	300	819	8682	5036*	18428*

*Including Skills Center

II. Short-Term Intensive Training

Short-Term Intensive Training instructional programs are designed to meet the on-going and the special training needs of employers.

Characteristics of Short Term Intensive Training programs include:

1. Non-credit.
2. Time intensive - less than one year.
3. Curriculum is customized to meet an employer(s) needs.
4. Curriculum is individualized and competency-based.
5. Meet regional coordinated role assignments.
6. Placement in good paying jobs is the ultimate measurement.

In 1989, for the first time, the colleges in Utah's System of Higher Education received a specific appropriation ($400,000) to meet business and industry's short term non-credit training needs throughout the state. Policies and guidelines have been adopted by the Liaison Committee of the State Board of Education and the State Board of Regents. While several programs are in the planning stages, many have already begun, including the following:

1. Fabrication Training - McDonald Douglas
2. Electronics Mechanic - Delta Airlines
3. "Senior" Mature Trainee Program - Holiday Inn Reservation Center
4. Machinist Training - Aerospace Industry
5. WordPerfect Training - Various Businesses
6. Composite Materials Training - Various Aircraft and Other Industries
7. Gas-tungsten Arc Welding - West Fab
8. Welder/Fabrication Training - Steel Structures Inc.
9. Pilot and Instrument Rating Training - Skywest
10. Statistical Process Control Training - Ram

It is anticipated that as this training option becomes more widely known in business and industry, the need for short term intensive training provided by the colleges will expand dramatically.

III. Master Planning

Cooperation between vocational entities in higher education and public education has never been better. Each of the nine regions have developed their first annual plan, which was adopted by the Liaison Committee in October 1989. Innovative solutions to long-standing problems are jointly being proposed and studied by colleges, area centers and school districts. In order to help ensure that programs are market-driven regular coordinating meetings have been set with the Office of Economic Development. Funding in the future will be coordinated with those plans.

IV. Additional Highlights

- Weber State has been designated as a GM and Toyota Training Center.
- Snow College is completing a $2.2 millon Career Center.
- Salt Lake Community College developed a new center for Business and Economic Development.
- Utah Valley Community College focused all of their marketing effort on vocational education.
- Dixie and CEU served as community resources for business and industry.

V. Summary

Vocational education is very much alive in Utah's System of Higher Education. FTE's and student headcount were both up. In addition, for the first time, the institutions reported their efforts in noncredit customized training programs, and the figures more than equaled the headcount of credit-producing students. The economic target indicator shows that each institution exceeded its goal in supporting vocational education.

While all of the above is very positive, there are still concerns, and they have been noted. There are challenges that we must yet meet in the year 1990-91 and beyond if we are to continue to train qualified students to compete in our increasingly high-tech society.

Those challenges include:

1. Five regions of the state receive funding from the state for AVC activities. Additional funding for the remaining four regions of the state needs to be provided for AVC noncredit type activities.
2. New equipment and upgrading of current equipment is critical.
3. The image of vocational education needs to be enhanced to provide a viable alternative for the many students who might enjoy success in well-paying high-tech jobs of the future.
4. An automated accounting system needs to be developed to capture the many different types of noncredit activities.
5. While overall growth in vocational education is occurring in the system, there are many vocational programs and facilities that are underutilized. A method of selective marketing to attract new students into these training programs needs to be authorized and implemented.

TAB D
TUITION & FEES

Tables 1 through 4 represent Undergraduate Full-Time Students per Academic Year for the Institution or Institutions listed and their Peer Comparison Groups including Resident and NonResident Students

TABLE 1 University of Utah 1

TABLE 2 Utah State University 2

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TABLE 4 Two-Year Colleges 4

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TABLE 9 USHE 1989-90 Tuition by Credit Hour Load for Resident Undergraduate Students 8

TABLE 10 USHE 1989-90 Tuition & Fees by Credit Hour Load for Resident Undergraduate Students 8

Figures 1 and 2 represent USHE Four Year Institutions
Figures 3 and 4 represent USHE Two Year Institutions

FIGURE 1 USHE 1989-90 Tuition by Credit Load for Resident Undergraduate Students 9

FIGURE 2 USHE 1989-90 Tuition & Fees by Credit Load for Resident Undergraduate Students 9

FIGURE 3 USHE 1989-90 Tuition by Credit Load for Resident Undergraduate Students 10

FIGURE 4 USHE 1989-90 Tuition & Fees by Credit Load for Resident Undergraduate Students 10

TABLE 11 USHE Summary of Undergraduate Tuition & Fees 12

TAB D
TUITION & FEES
--Continued--

Figures 5 and 6 represent USHE Four Year Institutions
Figures 7 and 8 represent USHE Two Year Institutions

FIGURE 5 Tuition & Fees in the 1980's for Resident Undergraduate Students 16

FIGURE 6 Tuition & Fee Increases in the 1980's for Resident Undergraduate Students 16

FIGURE 7 Tuition & Fees in the 1980's for Resident Undergraduate Students 17

FIGURE 8 Tuition & Fee Increases in the 1980's for Resident Undergraduate Students 17

TABLE 12 USHE Undergraduate Tuition in Actual and Real Dollars 18

Figures 9 through 17 represent Tuition Trends Based on
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FIGURE 10 Utah State University 19

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FIGURE 12 Southern Utah State College 20

FIGURE 13 Snow College 21

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FIGURE 17 Salt Lake Community College 23

TABLE 13 USHE Undergraduate Student Tuition & Fees for 1989-90 24

TABLE 14 USHE Summary of Tuition & Fees Revenues for Fiscal Years 1988-89, 1989-90, and 1990-91 25

TABLE 1

UNDERGRADUATE TUITION AND FEES FOR FULL-TIME STUDENTS PER ACADEMIC YEAR
UNIVERSITY OF UTAH AND PEER COMPARISON GROUP*

	Resident Students				Nonresident Students				Ratio: Nonresident/Resident	
			Change				Change			
	1989-90 (1)	1988-89 (2)	Amount (3)	Percent (4)	1989-90 (5)	1988-89 (6)	Amount (7)	Percent (8)	1989-90 (9)	1988-89 (10)
1. University of Pittsburgh	$4,086	$3,836	$250	6.5%	$8,106	$7,516	$590	7.8%	1.98	1.96
2. University of Michigan**	$3,462	$3,170	$292	9.2%	$11,416	$10,386	$1,030	9.9%	5.47	3.28
3. University of Cincinnati	$2,748	$2,532	$216	8.5%	$6,552	$6,036	$516	8.5%	2.38	2.38
4. University of Virginia	$2,700	$2,526	$174	6.9%	$7,100	$6,336	$764	12.1%	2.63	2.51
5. University of Colorado (Boulder)	$2,097	$1,924	$173	9.0%	$8,609	$7,802	$807	10.3%	4.11	4.05
6. Purdue University	$2,032	$1,916	$116	6.1%	$6,264	$5,800	$464	8.0%	3.08	3.03
7. University of Washington	$1,827	$1,797	$30	1.7%	$5,082	$4,998	$84	1.7%	2.78	2.78
8. University of Iowa	$1,826	$1,706	$120	7.0%	$5,982	$5,488	$494	9.0%	3.28	3.22
9. UNIVERSITY OF UTAH	$1,769	$1,644	$125	7.6%	$4,971	$4,575	$396	8.7%	2.81	2.78
10. U of California, Los Angeles	$1,634	$1,491	$143	9.6%	$7,433	$5,997	$1,436	23.9%	4.55	4.02
11. University of Arizona	$1,362	$1,278	$84	6.6%	$5,484	$4,866	$618	12.7%	4.03	3.81
12. U of North Carolina (Chapel Hill)	$1,007	$876	$131	15.0%	$5,509	$4,447	$1,062	23.9%	5.47	5.08
13. University of Texas (Austin)	$964	$874	$90	10.3%	$4,084	$3,994	$90	2.3%	4.24	4.57
UNWEIGHTED AVERAGE:	$2,116	$1,967	$150	7.6%	$6,661	$6,019	$642	10.7%	3.15	3.06
Univ of Utah Difference from Ave.	($347) -16.42%	($323) -16.42%			($1,690) -25.37%	($1,444) -23.99%				

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*Data from Chronicle of Higher Education, plus telephone contacts for University of Pittsburgh, University of Michigan, and University of North Carolina

**Average of Lower Division and Upper Division charges.

TABLE 2

UNDERGRADUATE TUITION AND FEES FOR FULL-TIME STUDENTS PER ACADEMIC YEAR
UTAH STATE UNIVERSITY AND PEER COMPARISON GROUP*

	Resident Students				Nonresident Students				Ratio: Nonresident/Resident	
			Change				Change			
	1989-90	1988-89	Amount	Percent	1989-90	1988-89	Amount	Percent	1989-90	1988-89
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1. Pennsylvania State University (Univ. Park)	$3,754	$3,610	$144	4.0%	$7,900	$7,248	$652	9.0%	2.10	2.01
2. Rutgers University	$3,102	$2,744	$358	13.0%	$5,770	$5,751	$19	0.3%	1.86	2.10
3. Virginia Tech University	$2,730	$2,544	$186	7.3%	$5,706	$5,184	$522	10.1%	2.09	2.04
4. University of Connecticut	$2,631	$2,293	$338	14.7%	$6,811	$5,923	$888	15.0%	2.59	2.58
5. Colorado State University	$2,096	$1,897	$199	10.5%	$6,108	$5,584	$524	9.4%	2.91	2.94
6. Washington State University	$1,827	$1,798	$29	1.6%	$5,082	$4,998	$84	1.7%	2.78	2.78
7. Iowa State University	$1,826	$1,706	$120	7.0%	$5,982	$5,488	$494	9.0%	3.28	3.22
8. Oregon State University	$1,708	$1,604	$105	6.5%	$4,576	$4,472	$105	2.3%	2.68	2.79
9. University of California, Davis	$1,607	$1,532	$75	4.9%	$7,406	$6,037	$1,369	22.7%	4.61	3.94
10. UTAH STATE UNIVERSITY	$1,500	$1,382	$118	8.5%	$4,131	$3,818	$313	8.2%	2.75	2.76
11. New Mexico State University	$1,386	$1,284	$102	7.9%	$5,082	$4,980	$102	2.0%	3.67	3.88
12. Texas A & M University	$1,200	$1,060	$140	13.2%	$4,320	$4,180	$140	3.3%	3.60	3.94
13. North Carolina State Univ	$994	$896	$98	10.9%	$5,282	$4,498	$784	17.4%	5.31	5.02
UNWEIGHTED AVERAGE:	$2,028	$1,873	$155	8.3%	$5,704	$5,243	$461	8.8%	2.81	2.80
Utah State Difference from Ave.	($528) -26.03%	($491) -26.22%			($1,573) -27.58%	($1,425) -27.18%				

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*Data from Chronicle of Higher Education, plus telephone contacts for Colorado State and North Carolina State.

TABLE 3

UNDERGRADUATE TUITION AND FEES FOR FULL-TIME STUDENTS PER ACADEMIC YEAR WEBER STATE COLLEGE, SOUTHERN UTAH STATE COLLEGE, AND PEER COMPARISON GROUP

	Resident Students				Nonresident Students				Ratio: Nonresident/Resident	
			Change				Change			
	1989-90	1988-89	Amount	Percent	1989-90	1988-89	Amount	Percent	1989-90	1988-89
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1. West Chester University (PA)	$2,398	$2,246	$152	6.8%	$4,254	$3,772	$482	12.8%	1.77	1.68
2. Jersey City State College	$2,002	$1,822	$180	9.9%	$2,602	$2,422	$180	7.4%	1.30	1.33
3. Northern Iowa University	$1,810	$1,690	$120	7.1%	$4,650	$4,346	$304	7.0%	2.57	2.57
4. Portland State University (OR)	$1,731	$1,590	$141	8.9%	$4,992	$4,458	$534	12.0%	2.88	2.80
5. Univ of Wisconsin, Oskosh	$1,688	$1,579	$109	6.9%	$5,049	$4,661	$388	8.3%	2.99	2.95
6. University of Eastern Washington	$1,518	$1,317	$201	15.3%	$5,325	$4,584	$741	16.2%	3.51	3.48
7. SUNY College at Brockport (NY)	$1,490	$1,490	$0	0.0%	$4,840	$4,090	$750	18.3%	3.25	2.74
8. Metropolitan State College (CO)	$1,434	$1,332	$102	7.7%	$4,622	$4,340	$282	6.5%	3.22	3.26
9. University of Northern Arizona	$1,412	$1,278	$134	10.5%	$5,004	$4,336	$668	15.4%	3.54	3.39
10. WEBER STATE COLLEGE	$1,308	$1,200	$108	9.0%	$3,513	$3,219	$294	9.1%	2.69	2.68
11. SOUTHERN UTAH STATE COLLEGE	$1,242	$1,164	$78	6.7%	$3,327	$3,075	$252	8.2%	2.68	2.64
12. Boise State University	$1,224	$1,180	$44	3.7%	$3,124	$3,080	$44	1.4%	2.55	2.61
13. University of Nevada, Las Vegas	$1,200	$1,200	$0	0.0%	$4,200	$3,400	$800	23.5%	3.50	2.83
14. California St Univ, Hayward	$865	$799	$66	8.3%	$6,535	$4,518	$2,017	44.6%	7.55	5.65
UNWEIGHTED AVERAGE:	$1,523	$1,421	$103	7.2%	$4,431	$3,879	$553	14.2%	2.91	2.73
Differences from Average--										
Weber State College	($215) -14.12%	($221) -15.52%			($918) -20.72%	($660) -17.01%				
Southern Utah State College	($281) -18.45%	($257) -18.06%			($1,104) -24.92%	($804) -20.72%				

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*Data from Chronicle of Higher Education, plus telephone contacts for West Chester University, Portland State University, and Metropolitan State College

TABLE 4

UNDERGRADUATE TUITION AND FEES FOR FULL-TIME STUDENTS PER ACADEMIC YEAR
TWO-YEAR COLLEGES AND PEER COMPARISON GROUP

	Resident Students				Nonresident Students				Ratio: Nonresident/Resident	
			Change				Change			
	1989-90	1988-89	Amount	Percent	1989-90	1988-89	Amount	Percent	1989-90	1988-89
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1. SALT LAKE COMMUNITY COLLEGE	$1,197	$1,128	$69	6.1%	$3,315	$3,129	$186	5.9%	2.77	2.77
2. Anne Arundel Comm College (MD)	$1,180	$980	$200	20.4%	$3,400	$3,860	($460)	-11.9%	2.88	3.94
3. UTAH VALLEY COMMUNITY COLLEGE	$1,167	$1,095	$72	6.6%	$3,213	$2,991	$222	7.4%	2.75	2.73
4. Madison Area Tech College (WI)	$1,158	$1,144	$14	1.2%	$8,232	$8,538	($306)	-3.6%	7.11	7.46
5. Bergen Community College (NJ)	$1,132	$1,109	$23	2.1%	$4,094	$3,845	$249	6.5%	3.62	3.47
6. DIXIE COLLEGE	$1,124	$1,066	$58	5.4%	$3,055	$2,871	$184	6.4%	2.72	2.69
7. Delaware County Comm Coll (PA)	$1,062	$1,014	$48	4.7%	$3,126	$2,952	$174	5.9%	2.94	2.91
8. SNOW COLLEGE	$972	$924	$48	5.2%	$2,598	$2,442	$156	6.4%	2.67	2.64
9. COLLEGE OF EASTERN UTAH	$963	$915	$48	5.3%	$2,616	$2,460	$156	6.3%	2.72	2.69
10. Spokane Community College (WA)	$832	$816	$16	2.0%	$4,066	$3,111	$955	30.7%	4.89	3.81
11. Chemetaka Comm College (OR)	$828	$720	$108	15.0%	$2,988	$2,700	$288	10.7%	3.61	3.75
12. North Seattle Comm College (WA)	$822	$780	$42	5.4%	$3,234	$3,075	$159	5.2%	3.93	3.94
13. College of Southern Idaho	$800	$800	$0	0.0%	$1,800	$1,730	$70	4.0%	2.25	2.16
14. Mount Hood Comm College (OR)	$720	$675	$45	6.7%	$2,680	$3,240	($560)	-17.3%	3.72	4.80
15. Clark County Comm College (NV)	$678	$639	$39	6.1%	$3,678	$2,839	$839	29.6%	5.42	4.44
16. Austin Community College (TX)	$654	$616	$38	6.2%	$3,204	$3,166	$38	1.2%	4.90	5.14
UNWEIGHTED AVERAGE:	$956	$901	$54	6.0%	$3,456	$3,309	$147	4.4%	3.62	3.67

Differences From Average:	Resident				Nonresident			
	Amounts--		Percentages--		Amounts--		Percentages--	
	89-90	88-89	89-90	88-89	89-90	88-89	89-90	88-89
College of Eastern Utah	$8	$14	0.81%	1.52%	($840)	($849)	-24.31%	-25.66%
Snow College	$16	$23	1.72%	2.52%	($858)	($867)	-24.83%	-26.21%
Dixie College	$168	$165	17.62%	18.27%	($401)	($438)	-11.61%	-13.24%
Utah Valley Community College	$211	$194	22.12%	21.49%	($243)	($318)	-7.04%	-9.62%
Salt Lake Community College	$241	$227	25.26%	25.15%	($141)	($180)	-4.09%	-5.45%

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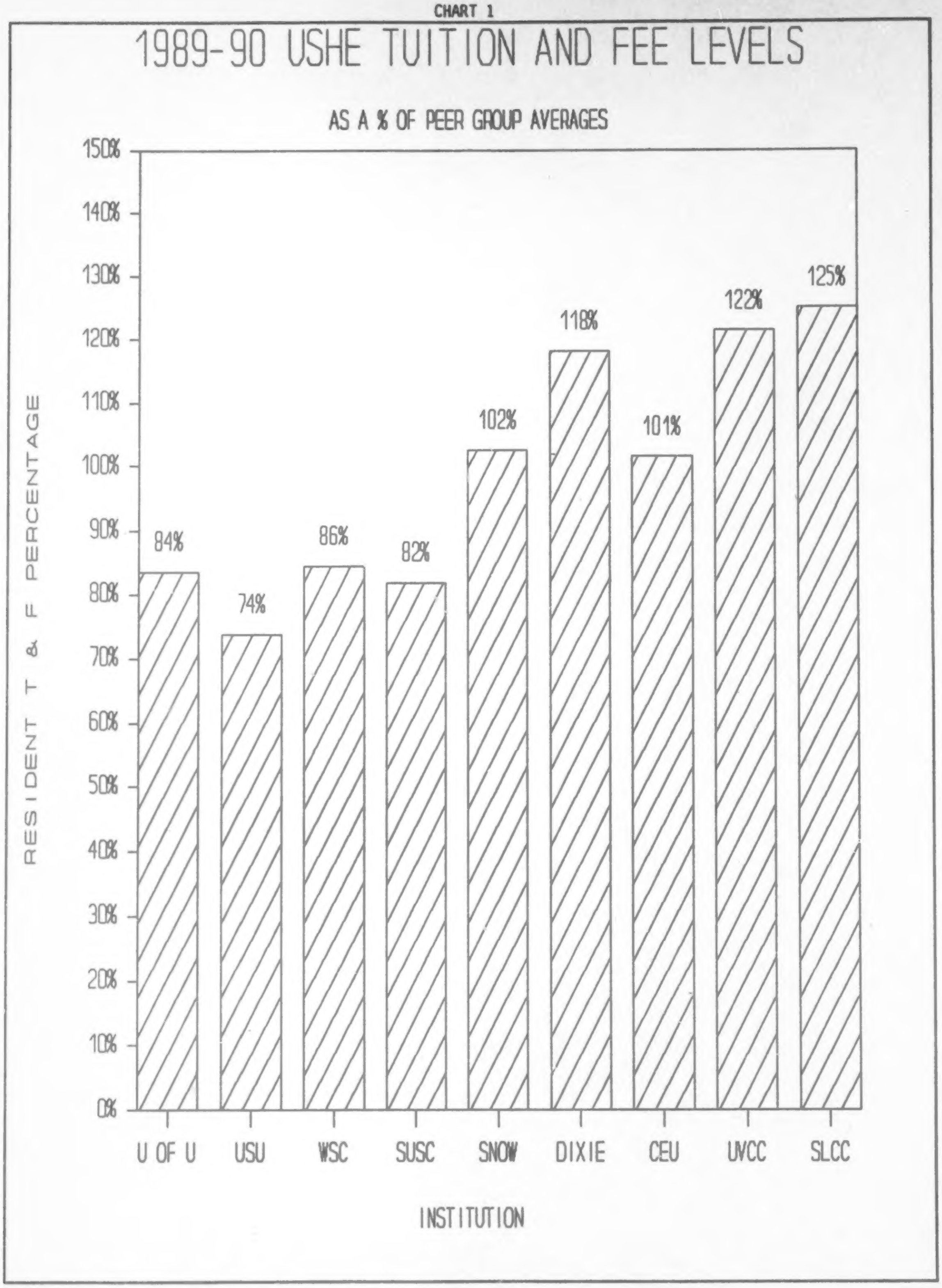
*Data from Chronicle of Higher Education, plus telephone contact for College of Southern Idaho

CHART 1



1989-90 USHE TUITION AND FEE LEVELS
AS A % OF PEER GROUP AVERAGES
RESIDENT T & F PERCENTAGE
150%
140%
130%
120%
110%
100%
90%
80%
70%
60%
50%
40%
30%
20%
10%
0%
84%
74%
86%
82%
102%
118%
101%
122%
125%
U OF U
USU
WSC
SUSC
SNOW
DIXIE
CEU
UVCC
SLCC
INSTITUTION

TABLE 5
1989-90 UNDERGRADUATE TUITION PER QUARTER AT USHE INSTITUTIONS#
FOR VARIOUS CREDIT HOUR LOADS

@ 9 SCH per Quarter			@ 12 SCH per Quarter			@ 15 SCH per Quarter			@ 18 SCH per Quarter			@ 21 SCH per Quarter		
1	U of U	323.50 35.94	1	U of U	403.00 33.58	1	U of U	482.50 32.17	1	U of U	562.00 31.22	1	U of U	641.50 30.55
2	WSC	290.00 32.22	2	WSC	334.00 27.83	2	USU	399.00 26.60	2	USU	469.00 26.06	2	USU	540.00 25.71
3	SUSC	287.00 31.89	3	USU	328.00 27.33	3	WSC	334.00 22.27	3	SLCC	357.00 19.83	3	SLCC	404.00 19.24
4	USU	258.00 28.67	4	SUSC	316.00 26.33	4	SLCC	321.00 21.40	4	UVCC	346.00 19.22	4	WSC	399.00 19.00
5	SLCC	238.00 26.44	5	Dixie	292.57 24.38	5	SUSC	316.00 21.07	5	WSC	334.00 18.56	5	UVCC	385.00 18.33
6	Snow	224.00 24.89	6	SLCC	285.00 23.75	6	UVCC	310.00 20.67	6	SUSC	316.00 17.56	6	SUSC	345.00 16.43
7	Dixie	223.32 24.81	7	UVCC	274.00 22.83	7	Dixie	292.57 19.50	7	Dixie	292.57 16.25	7	Dixie	317.52 15.12
8	UVCC	211.00 23.44	8	CEU	250.10 20.84	8	CEU	250.10 16.67	8	CEU	250.10 13.89	8	CEU	287.50 13.69
9	CEU	194.00 21.56	9	Snow	246.00 20.50	9	Snow	246.00 16.40	9	Snow	246.00 13.67	9	Snow	268.00 12.76

#First Amount shown in each listing is total tuition for student carrying credit load indicated.
Second amount shown in each listing is combined tuition charges per credit hour paid by the student.

*USU $2 higher than shown, Fall Quarter only.

TABLE 6
1989-90 UNDERGRADUATE TUITION PER QUARTER AT USHE INSTITUTIONS
AS PERCENT OF UNIVERSITY OF UTAH CHARGES, FOR VARIOUS CREDIT HOUR LOADS

@ 9 SCH per Quarter			@ 12 SCH per Quarter			@ 15 SCH per Quarter			@ 18 SCH per Quarter			@ 21 SCH per Quarter		
1	U of U	100.00%	1	U of U	100.00%	1	U of U	100.00%	1	U of U	100.00%	1	U of U	100.00%
2	WSC	89.64%	2	WSC	82.88%	2	USU	82.69%	2	USU	83.45%	2	USU	84.18%
3	SUSC	88.72%	3	USU	81.39%	3	WSC	69.22%	3	SLCC	63.52%	3	SLCC	62.98%
4	USU	79.75%	4	SUSC	78.41%	4	SLCC	66.53%	4	UVCC	61.57%	4	WSC	62.20%
5	SLCC	73.57%	5	Dixie	72.60%	5	SUSC	65.49%	5	WSC	59.43%	5	UVCC	60.02%
6	Snow	69.24%	6	SLCC	70.72%	6	UVCC	64.25%	6	SUSC	56.23%	6	SUSC	53.78%
7	Dixie	69.03%	7	UVCC	67.99%	7	Dixie	60.64%	7	Dixie	52.06%	7	Dixie	49.50%
8	UVCC	65.22%	8	CEU	62.06%	8	CEU	51.83%	8	CEU	44.50%	8	CEU	44.82%
9	CEU	59.97%	9	Snow	61.04%	9	Snow	50.98%	9	Snow	43.77%	9	Snow	41.78%

TABLE 7
1989-90 UNDERGRADUATE TUITION AND FEES PER QUARTER AT USHE INSTITUTIONS#
FOR VARIOUS CREDIT HOUR LOADS

@ 9 SCH per Quarter			@ 12 SCH per Quarter			@ 15 SCH per Quarter			@ 18 SCH per Quarter			@ 21 SCH per Quarter		
1	U of U	406.50 45.17	1	U of U	498.00 41.50	1	U of U	589.50 39.30	1	U of U	680.00 37.78	1	U of U	765.50 36.45
2	WSC	385.00 42.78	2	WSC	436.00 36.33	2	USU	500.00 33.33	2	USU	570.00 31.67	2	USU	641.00 30.52
3	SUSC	376.00 41.78	3	USU	429.00 35.75	3	WSC	436.00 29.07	3	WSC	436.00 24.22	3	WSC	501.00 23.86
4	USU	354.00 39.33	4	SUSC	414.00 34.50	4	SUSC	414.00 27.60	4	SLCC	435.00 24.17	4	SLCC	482.00 22.95
5	SLCC	310.00 34.44	5	Dixie	374.57 31.21	5	SLCC	399.00 26.60	5	UVCC	425.00 23.61	5	UVCC	464.00 22.10
6	Dixie	297.32 33.04	6	SLCC	363.00 30.25	6	UVCC	389.00 25.93	6	SUSC	414.00 23.00	6	SUSC	443.00 21.10
7	UVCC	283.00 31.44	7	UVCC	353.00 29.42	7	Dixie	374.57 24.97	7	Dixie	374.57 20.81	7	Dixie	399.52 19.02
8	Snow	262.00 29.11	8	Snow	328.25 27.35	8	Snow	328.25 21.88	8	Snow	328.25 18.24	8	CEU	358.50 17.07
9	CEU	257.90 28.66	9	CEU	321.10 26.76	9	CEU	321.10 21.41	9	CEU	321.10 17.84	9	Snow	350.25 16.68

#First Amount shown in each listing is total tuition and fees for student carrying credit load indicated.
Second amount shown in each listing is combined tuition and fee charges per credit hour paid by the student.

*USU $2 higher than shown, Fall Quarter only.

TABLE 8
1989-90 UNDERGRADUATE TUITION AND FEES PER QUARTER AT USHE INSTITUTIONS
AS PERCENT OF UNIVERSITY OF UTAH CHARGES, FOR VARIOUS CREDIT HOUR LOADS

@ 9 SCH per Quarter			@ 12 SCH per Quarter			@ 15 SCH per Quarter			@ 18 SCH per Quarter			@ 21 SCH per Quarter		
1	U of U	100.00%	1	U of U	100.00%	1	U of U	100.00%	1	U of U	100.00%	1	U of U	100.00%
2	WSC	119.01%	2	WSC	87.55%	2	USU	84.82%	2	USU	83.82%	2	USU	83.74%
3	SUSC	116.23%	3	USU	86.14%	3	WSC	73.96%	3	WSC	64.12%	3	WSC	65.45%
4	USU	109.43%	4	SUSC	83.13%	4	SUSC	70.23%	4	SLCC	63.97%	4	SLCC	62.97%
5	SLCC	95.83%	5	Dixie	75.21%	5	SLCC	67.68%	5	UVCC	62.50%	5	UVCC	60.61%
6	Dixie	91.91%	6	SLCC	72.89%	6	UVCC	65.99%	6	SUSC	60.88%	6	SUSC	57.87%
7	UVCC	87.48%	7	UVCC	70.88%	7	Dixie	63.54%	7	Dixie	55.08%	7	Dixie	52.19%
8	Snow	80.99%	8	Snow	65.91%	8	Snow	55.68%	8	Snow	48.27%	8	CEU	46.83%
9	CEU	79.72%	9	CEU	64.48%	9	CEU	54.47%	9	CEU	47.22%	9	Snow	45.75%

TABLE 9
1989-90 TUITION BY CREDIT HOUR LOAD
FOR RESIDENT UNDERGRADUATE STUDENTS

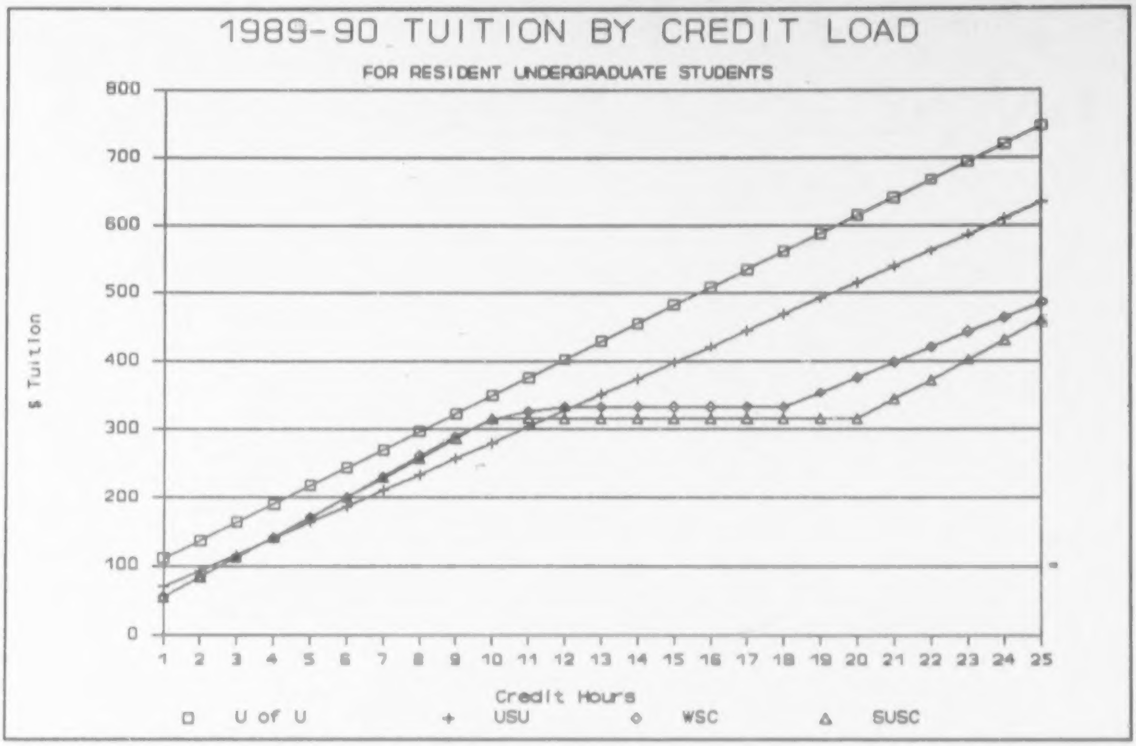
LOAD	U of U	USU	WSC	SUSC	Snow	Dixie	CEU	UVCC	SLCC
1	111.50	70.00	55.00	55.00	45.00	24.95	44.40	43.00	54.00
2	138.00	93.00	84.00	84.00	68.00	49.90	63.10	64.00	77.00
3	164.50	117.00	113.00	113.00	91.00	74.86	81.80	85.00	100.00
4	191.00	140.00	143.00	142.00	114.00	99.81	100.50	106.00	123.00
5	217.50	164.00	172.00	171.00	136.00	123.51	119.20	127.00	146.00
6	244.00	187.00	202.00	200.00	158.00	148.46	137.90	148.00	169.00
7	270.50	211.00	231.00	229.00	180.00	173.41	156.60	169.00	192.00
8	297.00	234.00	261.00	258.00	202.00	198.37	175.30	190.00	215.00
9	323.50	258.00	290.00	287.00	224.00	223.32	194.00	211.00	238.00
10	350.00	281.00	315.00	316.00	246.00	246.41	212.70	232.00	261.00
11	376.50	305.00	327.00	316.00	246.00	269.49	231.40	253.00	273.00
12	403.00	328.00	334.00	316.00	246.00	292.57	250.10	274.00	285.00
13	429.50	352.00	334.00	316.00	246.00	292.57	250.10	286.00	297.00
14	456.00	375.00	334.00	316.00	246.00	292.57	250.10	298.00	309.00
15	482.50	399.00	334.00	316.00	246.00	292.57	250.10	310.00	321.00
16	509.00	422.00	334.00	316.00	246.00	292.57	250.10	322.00	333.00
17	535.50	446.00	334.00	316.00	246.00	292.57	250.10	334.00	345.00
18	562.00	469.00	334.00	316.00	246.00	292.57	250.10	346.00	357.00
19	588.50	493.00	355.00	316.00	246.00	292.57	250.10	358.00	369.00
20	615.00	516.00	377.00	316.00	246.00	292.57	268.80	370.00	381.00
21	641.50	540.00	399.00	345.00	268.00	317.52	287.50	385.00	404.00
22	668.00	563.00	421.00	374.00	290.00	342.47	306.20	400.00	427.00
23	694.50	587.00	443.00	403.00	312.00	367.43	324.90	415.00	450.00
24	721.00	610.00	464.00	432.00	334.00	392.38	343.60	430.00	473.00
25	747.50	634.00	486.00	461.00	356.00	417.33	362.30	445.00	496.00

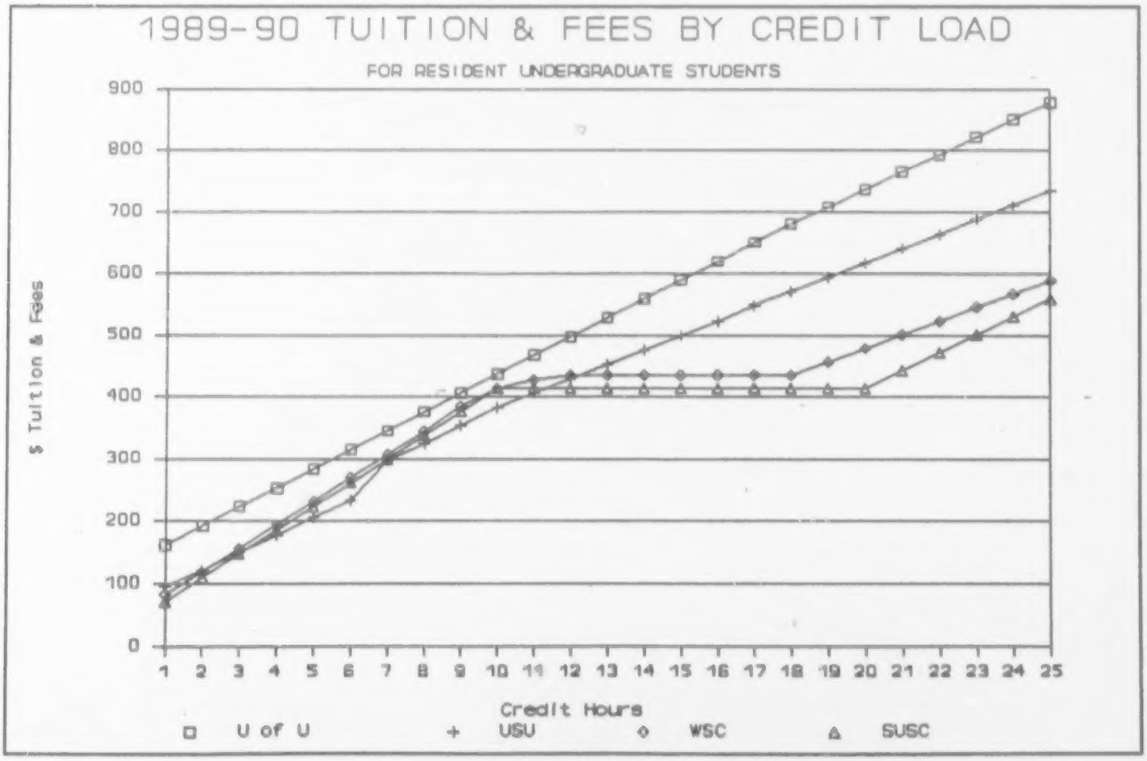
TABLE 10
1989-90 TUITION AND FEES BY CREDIT HOUR LOAD
FOR RESIDENT UNDERGRADUATE STUDENTS

LOAD	U of U	USU	WSC	SUSC	Snow	Dixie	CEU	UVCC	SLCC
1	162.50	97.00	83.00	72.00	52.00	43.95	51.50	67.00	75.00
2	193.00	122.00	119.00	110.00	78.00	73.90	77.30	95.00	104.00
3	223.50	151.00	156.00	148.00	105.00	106.86	103.10	123.00	134.00
4	254.00	178.00	194.00	186.00	132.00	137.14	128.90	151.00	164.00
5	284.50	207.00	231.00	224.00	158.00	169.17	154.70	178.00	194.00
6	315.00	234.00	270.00	262.00	184.00	200.46	180.50	203.00	224.00
7	345.50	298.00	308.00	300.00	210.00	232.74	206.30	229.00	251.00
8	376.00	325.00	344.00	338.00	236.00	264.03	232.10	256.00	282.00
9	406.50	354.00	385.00	376.00	262.00	297.32	257.90	283.00	310.00
10	437.00	382.00	414.00	414.00	328.25	328.41	283.70	308.00	338.00
11	467.50	406.00	428.00	414.00	328.25	351.49	302.40	331.00	351.00
12	498.00	429.00	436.00	414.00	328.25	374.57	321.10	353.00	363.00
13	528.50	453.00	436.00	414.00	328.25	374.57	321.10	365.00	375.00
14	559.00	476.00	436.00	414.00	328.25	374.57	321.10	377.00	387.00
15	589.50	500.00	436.00	414.00	328.25	374.57	321.10	389.00	399.00
16	620.00	523.00	436.00	414.00	328.25	374.57	321.10	401.00	411.00
17	650.50	547.00	436.00	414.00	328.25	374.57	321.10	413.00	423.00
18	680.00	570.00	436.00	414.00	328.25	374.57	321.10	425.00	435.00
19	708.50	594.00	457.00	414.00	328.25	374.57	321.10	437.00	447.00
20	737.00	617.00	479.00	414.00	328.25	374.57	339.80	449.00	459.00
21	765.50	641.00	501.00	443.00	350.25	399.52	358.50	464.00	482.00
22	794.00	664.00	523.00	472.00	372.25	424.47	377.20	479.00	505.00
23	822.50	688.00	545.00	501.00	394.25	449.43	395.90	494.00	528.00
24	851.00	711.00	566.00	530.00	416.25	474.38	414.60	509.00	551.00
25	879.50	735.00	588.00	559.00	438.25	499.33	433.30	524.00	574.00

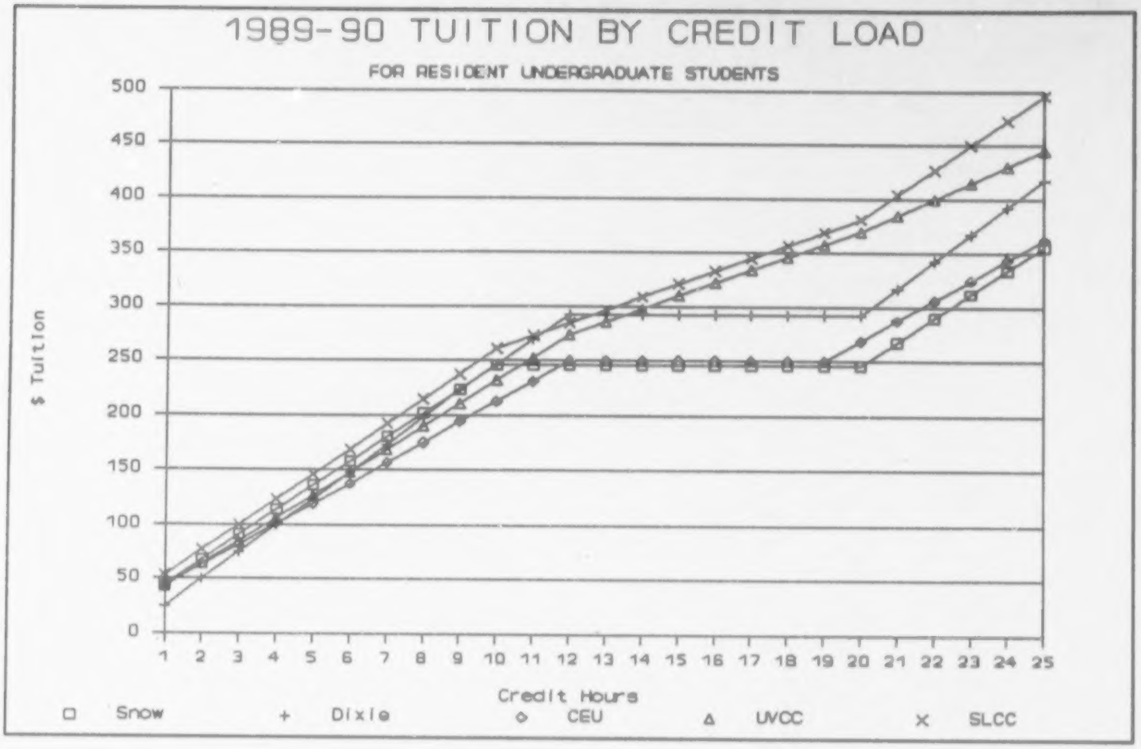
FIGURES 1 AND 2

FOUR YEAR INSTITUTIONS





FIGURES 3 AND 4
TWO YEAR INSTITUTIONS



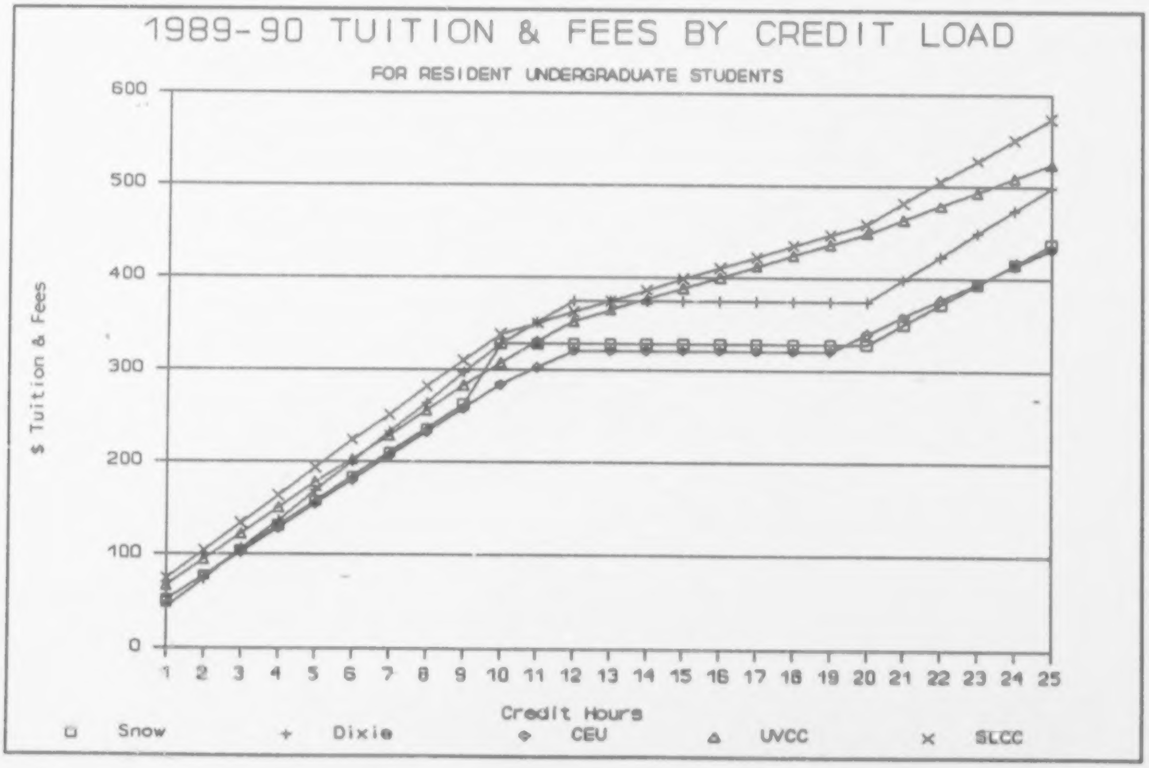


TABLE 11

UTAH SYSTEM OF HIGHER EDUCATION
A SUMMARY OF UNDERGRADUATE TUITION AND FEES*
FOR UTAH'S COLLEGES AND UNIVERSITIES
1982-83 THROUGH 1989-90

Page 1 of 4

	1982-83		1983-84		1984-85		1985-86	
	Regular Tuition	Total Tuition & Fees	Regular Tuition	Total Tuition & Fees	Regular Tuition	Total Tuition & Fees	Regular Tuition	Total Tuition & Fees
A. Universities								
1. University of Utah								
Resident	$802.50	$966.00	$874.50	$1,050.00	$973.50	$1,167.00	$1,069.50	$1,275.00
Nonresident	2,569.50	2,733.00	2,797.50	2,973.00	3,136.50	3,330.00	3,427.50	3,633.00
2. Utah State University								
Resident	684.00	825.00	732.00	918.00	810.00	1,002.00	879.00	1,071.00
Nonresident	2,199.00	2,370.00	2,382.00	2,568.00	2,628.00	2,820.00	2,859.00	3,051.00
B. Four-year Colleges								
1. Weber State College								
Resident	588.00	762.00	627.00	810.00	678.00	876.00	738.00	951.00
Nonresident	1,881.00	2,055.00	2,007.00	2,190.00	2,169.00	2,367.00	2,361.00	2,574.00
2. Southern Utah State College								
Resident	561.00	735.00	597.00	789.00	645.00	852.00	702.00	922.50
Nonresident	1,797.00	1,971.00	1,914.00	2,106.00	2,064.00	2,271.00	2,247.00	2,467.50
C. Community Colleges								
1. Snow College								
Resident	471.00	666.00	501.00	696.00	522.00	723.00	570.00	780.00
Nonresident	1,509.00	1,704.00	1,608.00	1,803.00	1,671.00	1,872.00	1,821.00	2,031.00
2. Dixie College								
Resident	471.00	666.00	501.00	696.00	522.00	717.00	570.00	765.00
Nonresident	1,509.00	1,704.00	1,602.00	1,797.00	1,665.00	1,860.00	1,824.00	2,019.00
3. College of Eastern Utah								
Resident	471.00	651.00	501.00	696.00	522.00	729.00	570.00	777.00
Nonresident	1,509.00	1,689.00	1,602.00	1,800.00	1,668.00	1,875.00	1,818.00	2,025.00
4. Utah Valley Community College								
Resident	471.00	627.00	501.00	687.00	546.00	747.00	651.00	855.00
Nonresident	1,509.00	1,665.00	1,602.00	1,788.00	1,749.00	1,950.00	2,082.00	2,286.00
5. Salt Lake Community College								
Resident	501.00	606.00	576.00	708.00	654.00	786.00	738.00	900.00
Nonresident	1,539.00	1,644.00	1,842.00	1,974.00	2,094.00	2,226.00	2,361.00	2,523.00

* Based on 15 credit hours for 3 quarters

TABLE 11 CONT.

UTAH SYSTEM OF HIGHER EDUCATION
A SUMMARY OF UNDERGRADUATE TUITION AND FEES*
FOR UTAH'S COLLEGES AND UNIVERSITIES
1982-83 THROUGH 1989-90

Page 2 of 4

	1986-87**		1987-88		1988-89		1989-90	
	Regular Tuition	Total Tuition & Fees	Regular Tuition	Total Tuition & Fees	Regular Tuition	Total Tuition & Fees	Regular Tuition	Total Tuition & Fees
A. Universities								
1. University of Utah								
Resident	$1,192.00	$1,490.50	$1,228.50	$1,542.00 #	$1,327.50	$1,644.00	1,447.50	1,768.50
Nonresident	3,819.20	4,117.70	3,937.50	4,251.00 #	4,258.50	4,575.00	4,650.00	4,971.00
2. Utah State University								
Resident	976.00	1,246.00	1,014.00	1,293.00	1,095.00	1,380.00 +	1,197.00	1,500.00
Nonresident	3,174.40	3,444.40	3,270.00	3,549.00	3,531.00	3,816.00 +	3,828.00	4,131.00
B. Four-year Colleges								
1. Weber State College								
Resident	822.40	1,068.40	849.00	1,095.00	918.00	1,200.00	1,002.00	1,308.00
Nonresident	2,630.40	2,876.40	2,712.00	2,964.00	2,937.00	3,219.00	3,207.00	3,513.00
2. Southern Utah State								
Resident	780.80	1,014.80	804.00	1,068.00	870.00	1,164.00	948.00	1,242.00
Nonresident	2,496.00	2,730.00	2,574.00	2,938.00	2,781.00	3,075.00	3,033.00	3,327.00
C. Community Colleges								
1. Snow College								
Resident	630.40	852.40	651.00	873.00	690.00	924.00 ++	738.00	972.00
Nonresident	2,019.20	2,241.20	2,082.00	2,304.00	2,208.00	2,442.00 ++	2,364.00	2,598.00
2. Dixie College								
Resident	632.00	848.00	773.85	989.85	820.29	1,066.29 ##	877.71	1,123.71
Nonresident	2,019.20	2,235.20	2,476.32	2,692.32	2,624.94	2,864.94 ##	2,808.66	3,054.66
3. College of Eastern U								
Resident	643.20	850.20	663.00	876.00	702.00	915.00	750.30	963.30
Nonresident	2,057.60	2,264.60	2,121.00	2,334.00	2,247.00	2,460.00	2,403.00	2,616.00
4. Utah Valley Community								
Resident	758.40	983.40	798.00	1,026.00	861.00	1,095.00	930.00	1,167.00
Nonresident	2,419.20	2,644.20	2,553.00	2,781.00	2,757.00	2,991.00	2,976.00	3,213.00
5. Salt Lake Community								
Resident	828.80	1,026.80	870.00	1,077.00	909.00	1,128.00	963.00	1,197.00
Nonresident	2,630.40	2,828.40	2,790.00	2,997.00	2,910.00	3,129.00	3,081.00	3,315.00

* Based on 15 credit hours for 3 quarters
**Includes 10% one-time surcharge for Winter and Spring Quarters
Established after mandatory budget cuts
# Includes special computer fee
## Includes, for the first time, existing fee titled "Phone Access"
+ Does not includes an additional fee of $2.00 for Fall Quarter.
++Includes a $1.00 fee for the union building for Spring Quarter.

TABLE 11 CONT.

UTAH SYSTEM OF HIGHER EDUCATION
A SUMMARY OF INCREASES IN UNDERGRADUATE TUITION AND FEES*
FOR UTAH'S COLLEGES AND UNIVERSITIES
1982-83 THROUGH 1989-90

	1982-83		1983-84		1984-85		1985-86	
	Regular Tuition	Total Tuition & Fees	Regular Tuition	Total Tuition & Fees	Regular Tuition	Total Tuition & Fees	Regular Tuition	Total Tuition & Fees
A. Universities								
1. University of Utah								
Resident	$76.50	$90.00	$72.00	$84.00	$99.00	$117.00	$96.00	$108.00
Nonresident	$391.50	$405.00	228.00	240.00	339.00	357.00	291.00	303.00
2. Utah State University								
Resident	$54.00	$39.00	48.00	93.00	78.00	84.00	69.00	69.00
Nonresident	$252.00	$267.00	183.00	198.00	246.00	252.00	231.00	231.00
B. Four-year Colleges								
1. Weber State College								
Resident	$48.00	$57.00	39.00	48.00	51.00	66.00	60.00	75.00
Nonresident	$261.00	$270.00	126.00	135.00	162.00	177.00	192.00	207.00
2. Southern Utah State								
Resident	$42.00	$51.00	36.00	54.00	48.00	63.00	57.00	70.50
Nonresident	$240.00	$239.00	117.00	135.00	150.00	165.00	183.00	196.50
C. Community Colleges								
1. Snow College								
Resident	$36.00	$36.00	30.00	30.00	21.00	27.00	48.00	57.00
Nonresident	$204.00	$204.00	99.00	99.00	63.00	69.00	150.00	159.00
2. Dixie College								
Resident	$36.00	$66.00	30.00	30.00	21.00	21.00	48.00	48.00
Nonresident	$204.00	$234.00	93.00	93.00	63.00	63.00	159.00	159.00
3. College of Eastern U								
Resident	$36.00	$36.00	30.00	45.00	21.00	33.00	48.00	48.00
Nonresident	$204.00	$204.00	93.00	111.00	66.00	75.00	150.00	150.00
4. Utah Valley Community								
Resident	$36.00	$57.00	30.00	60.00	45.00	60.00	105.00	108.00
Nonresident	$204.00	$225.00	93.00	123.00	147.00	162.00	333.00	336.00
5. Salt Lake Community								
Resident	$66.00	$72.00	75.00	102.00	78.00	78.00	84.00	114.00
Nonresident	$234.00	$240.00	303.00	330.00	252.00	252.00	267.00	297.00

* Based on 15 credit hours for 3 quarters

TABLE 11 CONT.

UTAH SYSTEM OF HIGHER EDUCATION
A SUMMARY OF INCREASES IN UNDERGRADUATE TUITION AND FEES*
FOR UTAH'S COLLEGES AND UNIVERSITIES
1982-83 THROUGH 1989-90

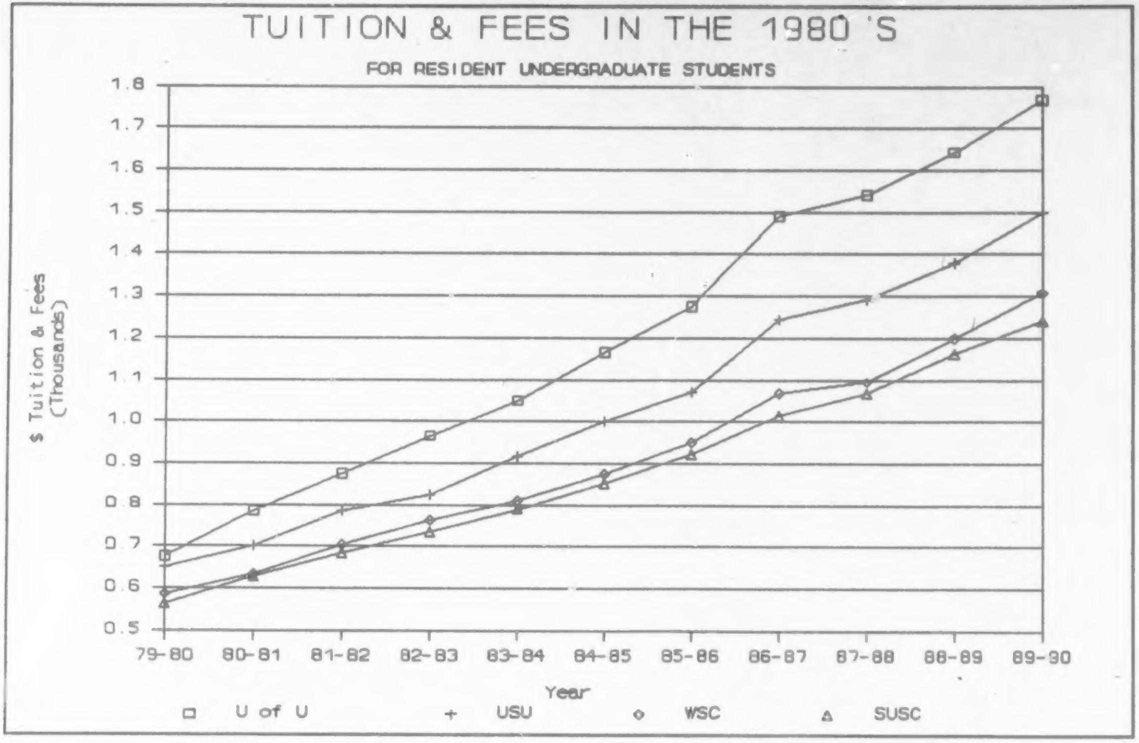
Page 4 of 4

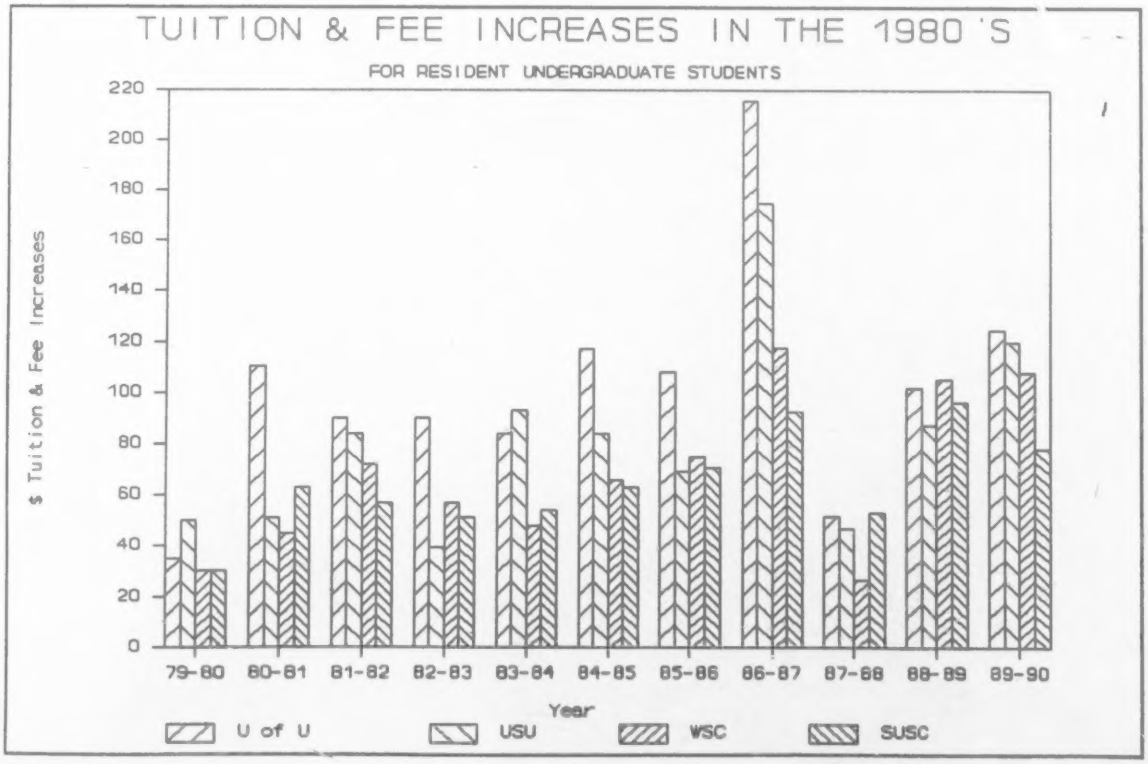
	1986-87		1987-88		1988-89		1989-90	
	Regular Tuition	Total Tuition & Fees	Regular Tuition	Total Tuition & Fees	Regular Tuition	Total Tuition & Fees	Regular Tuition	Total Tuition & Fees
A. Universities								
1. University of Utah								
Resident	$122.50	$215.50	$36.50	$51.50	$99.00	$102.00	$120.00	$124.50
Nonresident	391.70	484.70	118.30	133.30	321.00	324.00	$391.50	$396.00
2. Utah State University								
Resident	97.00	175.00	38.00	47.00	81.00	87.00	$102.00	$120.00
Nonresident	315.40	393.40	95.60	104.60	261.00	267.00	$297.00	$315.00
B. Four-year Colleges								
1. Weber State College								
Resident	84.40	117.40	26.60	26.60	69.00	105.00	$84.00	$108.00
Nonresident	269.40	302.40	81.60	87.60	225.00	255.00	$270.00	$294.00
2. Southern Utah State								
Resident	78.80	92.30	23.20	53.20	66.00	96.00	$78.00	$78.00
Nonresident	249.00	262.50	78.00	108.00	207.00	237.00	$252.00	$252.00
C. Community Colleges								
1. Snow College								
Resident	60.40	72.40	20.60	20.60	39.00	51.00	$48.00	$48.00
Nonresident	198.20	210.20	62.80	62.80	126.00	138.00	$156.00	$156.00
2. Dixie College								
Resident	62.00	83.00	141.85	141.85	46.44	76.44	$57.42	$57.42
Nonresident	195.20	216.20	457.12	457.12	148.62	172.62	$183.72	$189.72
3. College of Eastern U								
Resident	73.20	73.20	19.80	25.80	39.00	39.00	$48.30	$48.30
Nonresident	239.60	239.60	63.40	69.40	126.00	126.00	$156.00	$156.00
4. Utah Valley Community								
Resident	107.40	128.40	39.60	42.60	63.00	69.00	$69.00	$72.00
Nonresident	337.20	358.20	133.80	136.80	204.00	210.00	$219.00	$222.00
5. Salt Lake Community								
Resident	90.80	126.80	41.20	50.20	39.00	51.00	$54.00	$69.00
Nonresident	269.40	305.40	159.60	168.60	120.00	132.00	$171.00	$186.00

* Based on 15 credit hours for 3 quarters

FIGURES 5 AND 6

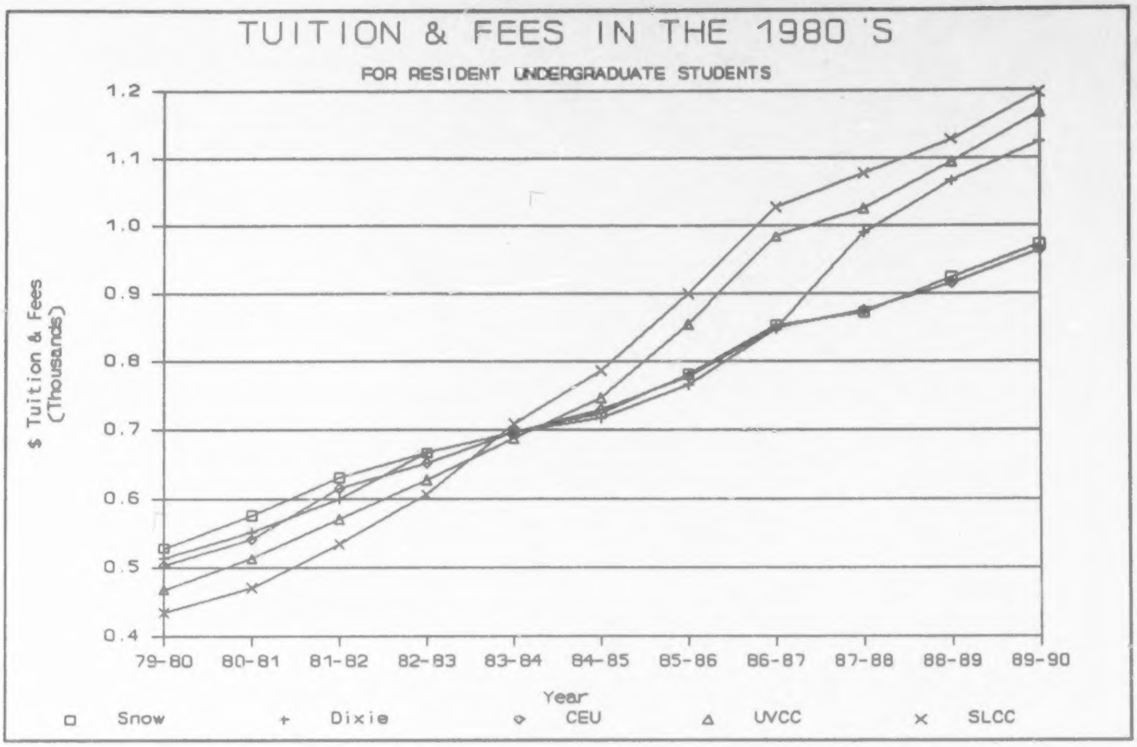
FOUR YEAR INSTITUTIONS





FIGURES 7 AND 8

TWO YEAR INSTITUTIONS



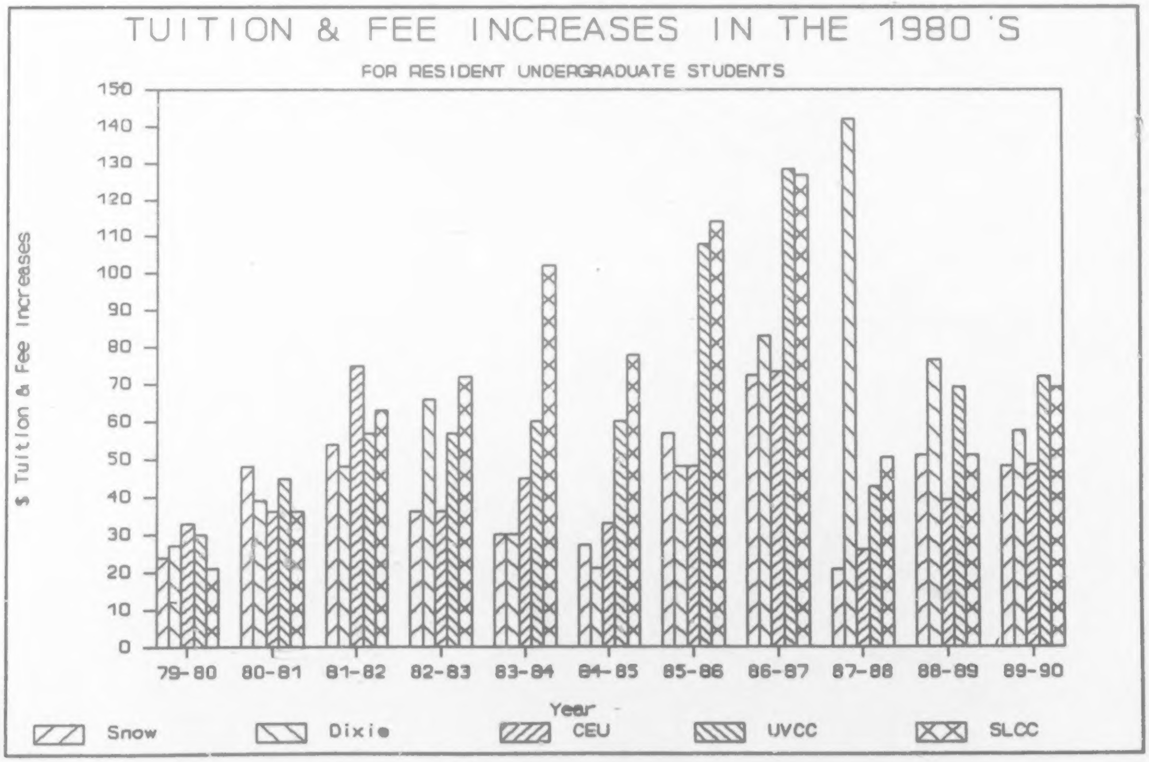


TABLE 12

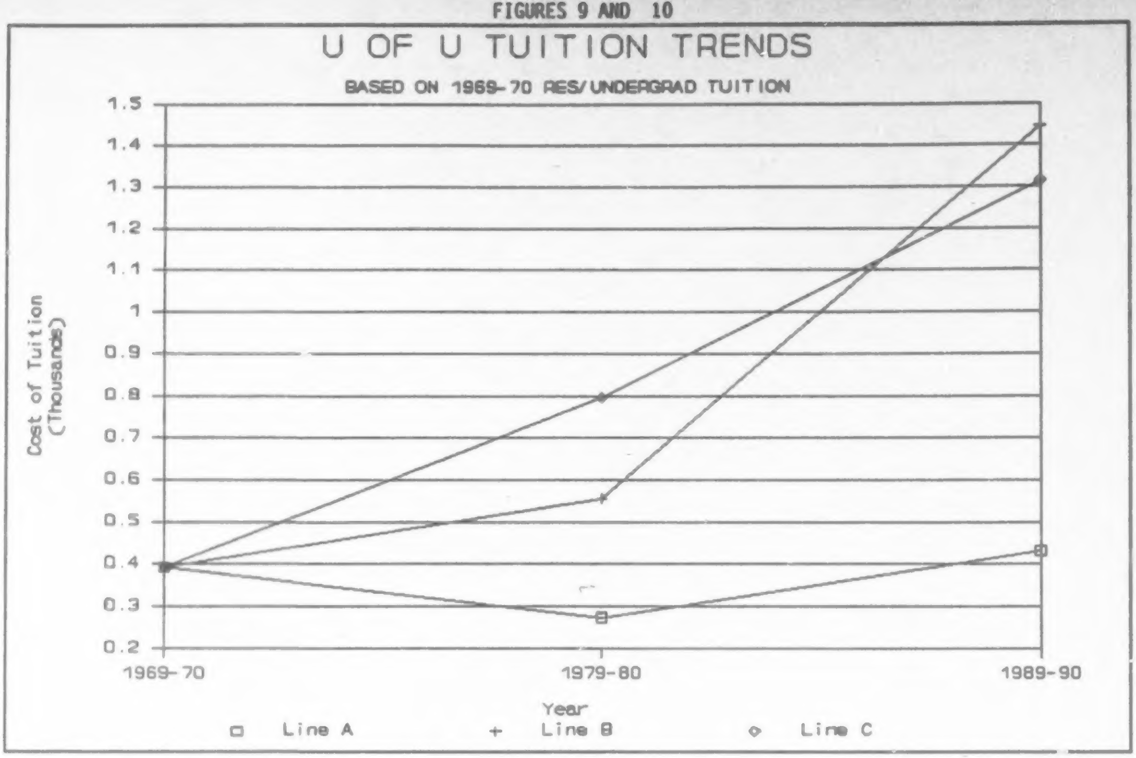
UTAH SYSTEM OF HIGHER EDUCATION
UNDERGRADUATE TUITION IN ACTUAL AND REAL DOLLAR VALUES*
FOR 1969-70, 1979-80, 1989-90 AND 1990-91 REQUEST.

	1969-70	1979-80		1989-90 Budgeted		1990-91 Requested		Constant Dollar % Change
	Actual Tuition	Actual Tuition	Constant Dollars#	Budgeted Tuition	Constant Dollars#	Requested Tuition**	Constant Dollars#	Since 1969-70
University of Utah								
Resident	$392	$555	$273	$1,448	$431	$1,549	$440	12.12%
Nonresident	977	1,665	818	4,650	1,386	4,976	1,412	44.52%
Utah State University								
Resident	345	501	246	1,197	357	1,281	363	5.35%
Nonresident	855	1,551	762	3,828	1,141	4,096	1,162	35.95%
Weber State College								
Resident	270	435	214	1,002	299	1,072	304	12.69%
Nonresident	675	1,245	612	3,207	956	3,431	974	44.26%
Southern Utah State College								
Resident	276	420	206	948	283	1,014	288	4.29%
Nonresident	681	1,200	590	3,033	904	3,245	921	35.23%
Snow College								
Resident	240	351	173	738	220	760	216	-10.12%
Nonresident	600	999	491	2,364	705	2,435	691	15.16%
Dixie College								
Resident	240	351	173	878	262	904	257	6.89%
Nonresident	600	999	491	2,809	837	2,893	821	36.82%
College of Eastern Utah								
Resident	240	351	173	750	224	773	219	-8.62%
Nonresident	600	999	491	2,403	716	2,475	702	17.06%
Utah Valley Community College								
Resident	252	351	173	930	277	958	272	7.87%
Nonresident	879	1,053	518	2,976	887	3,065	870	-1.04%
Salt Lake Community College								
Resident	252	351	173	963	287	992	281	11.70%
Nonresident	852	1,053	518	3,081	918	3,173	901	5.70%

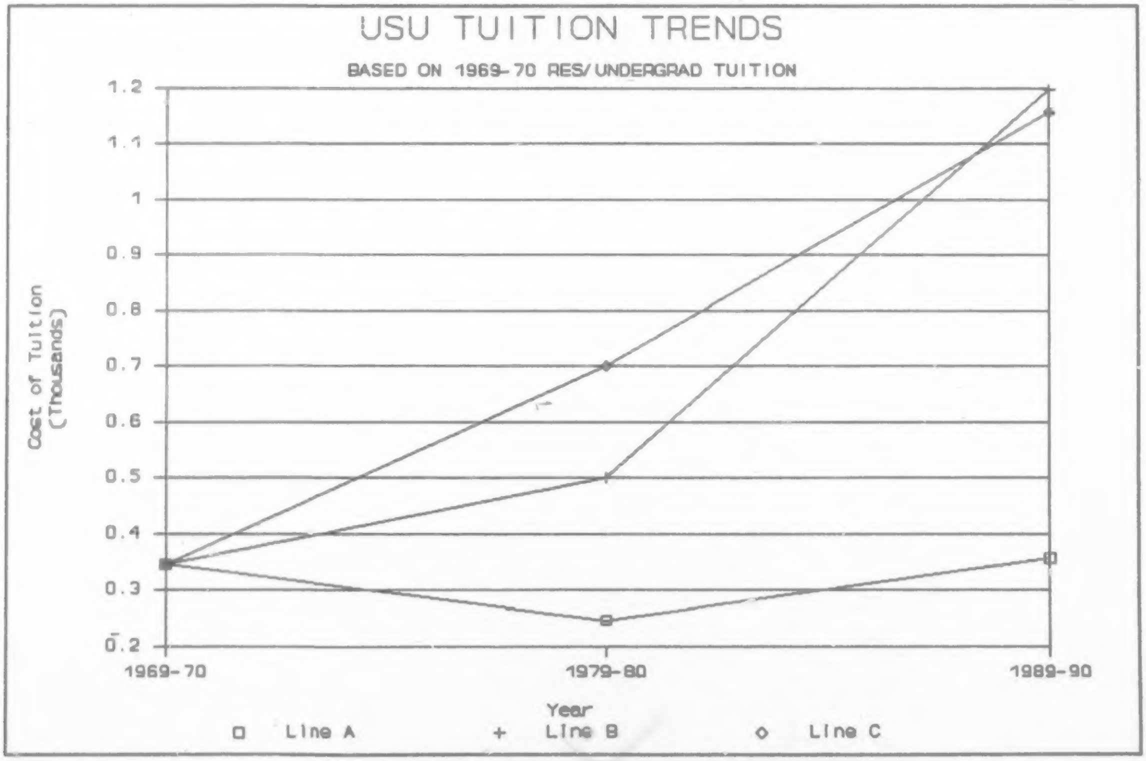
* Based on 15 credit hours for 3 quarters

# December CPI (1982-84=100) used to compute real dollars:
1969 = 37.7; 1979 = 76.7; 1989 = 126.5 (Est.); 1990 = 132.3;
Using 1969 as the Base Year.

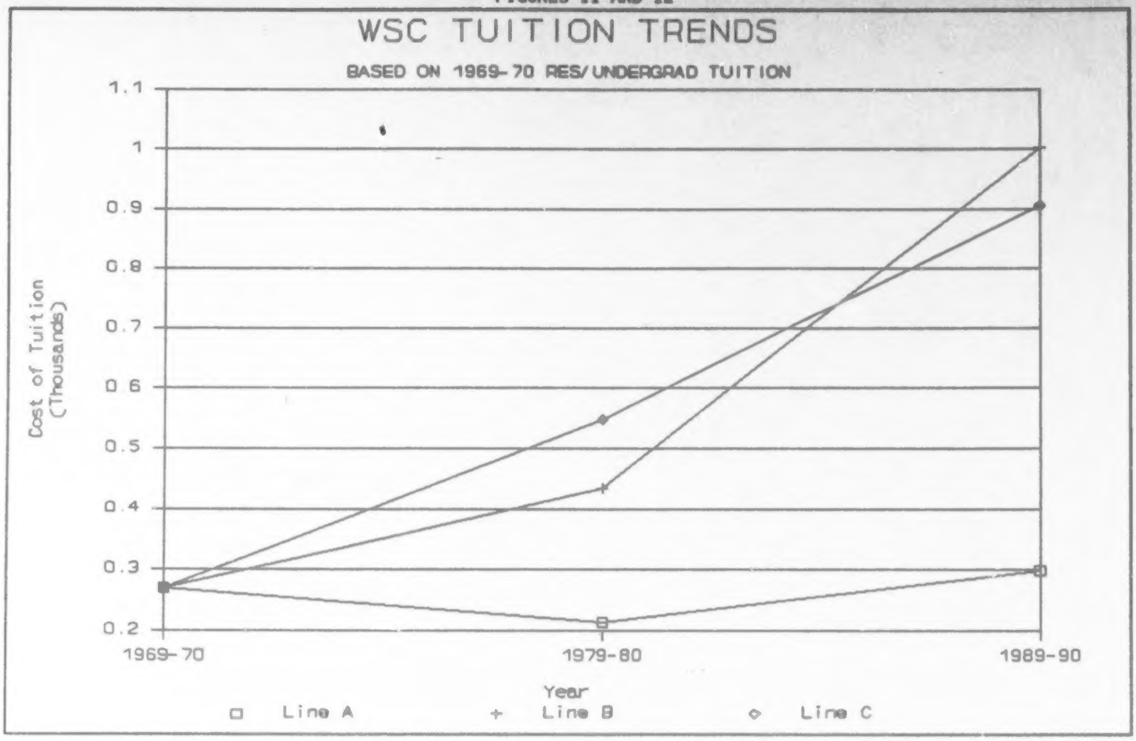
FIGURES 9 AND 10



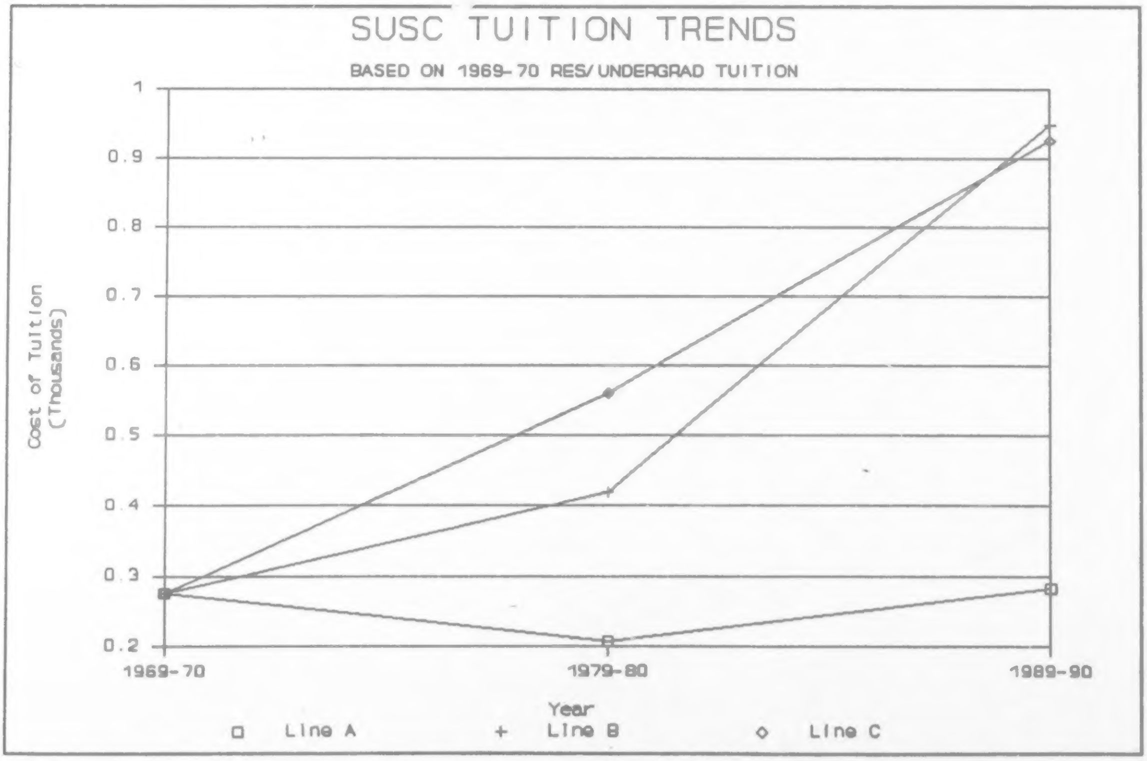
A. Tuition in 1969 Dollars
B. Actual Tuition Paid
C. 1969 Tuition Increased by Inflation



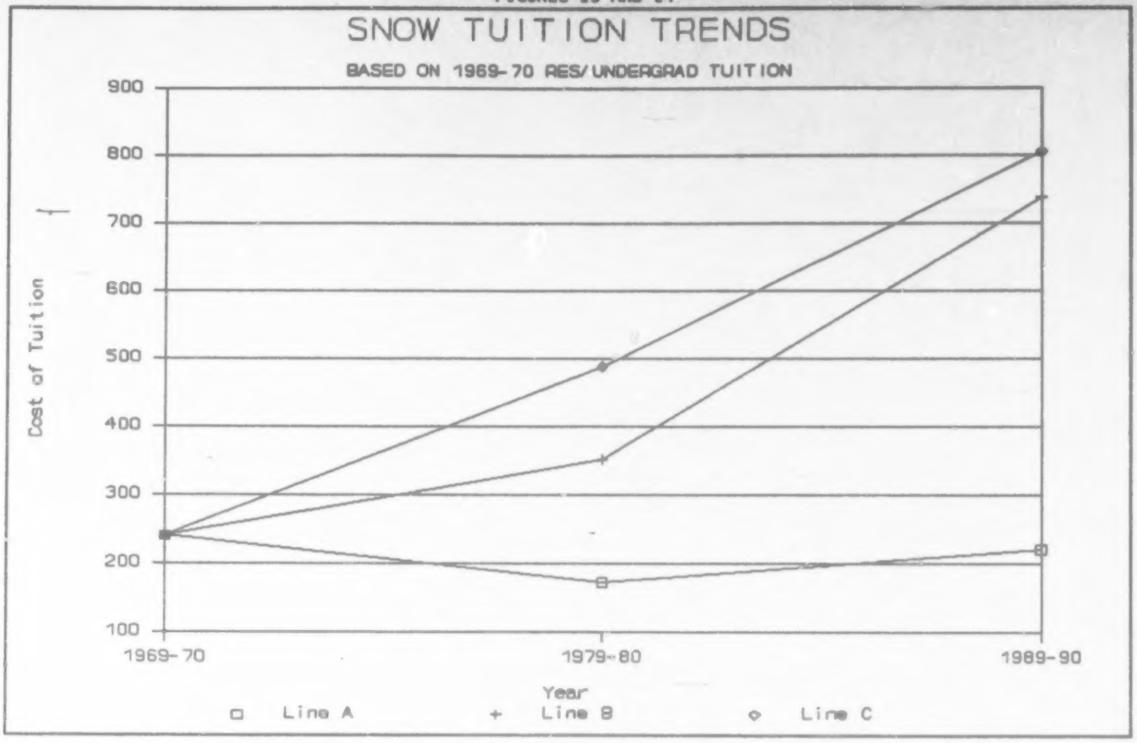
FIGURES 11 AND 12



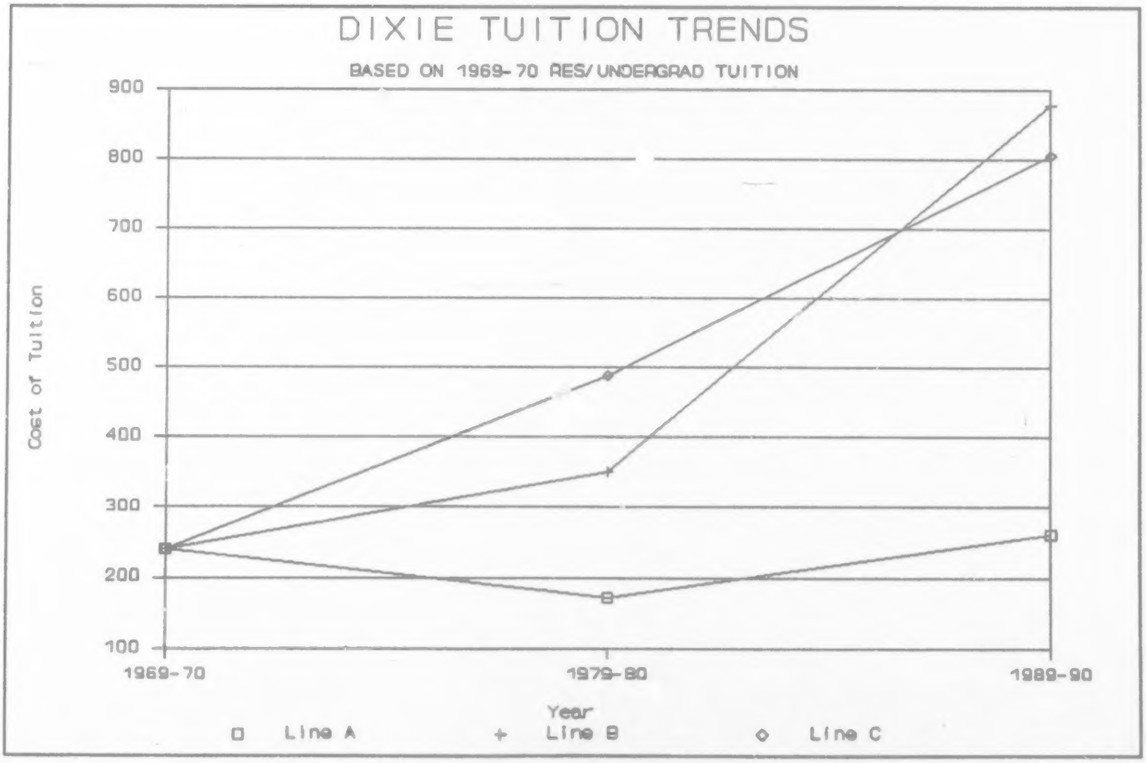
A. Tuition in 1969 Dollars
B. Actual Tuition Paid
C. 1969 Tuition Increased by Inflation



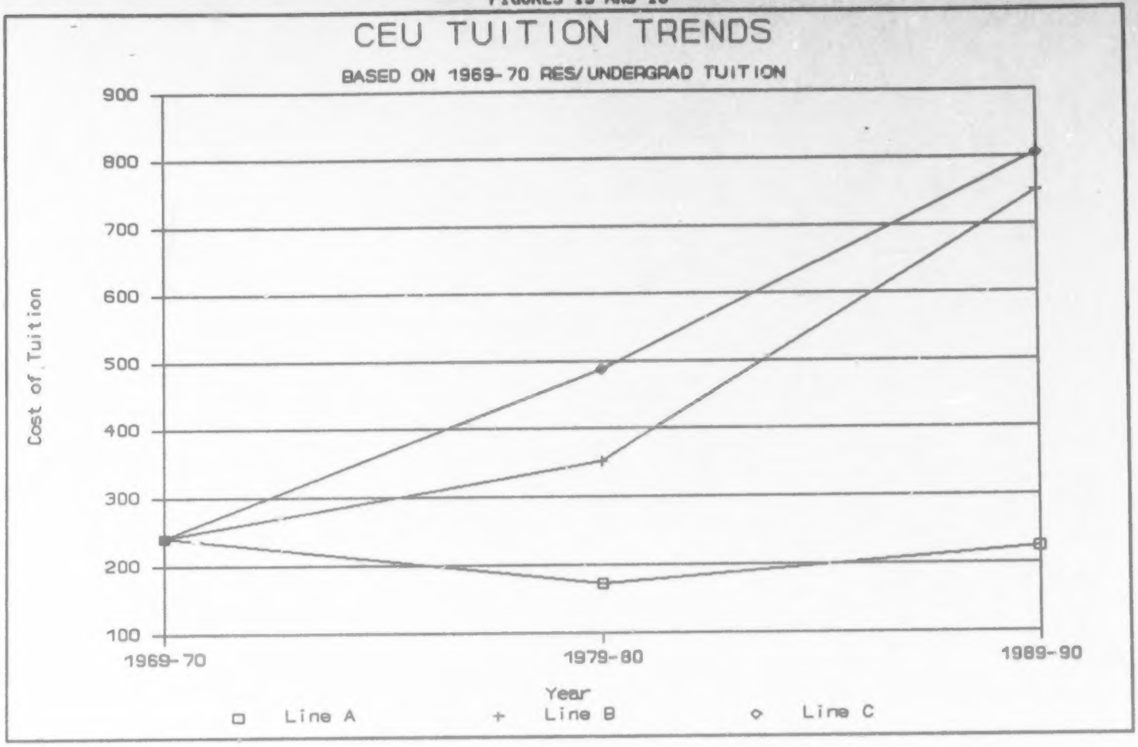
FIGURES 13 AND 14



A. Tuition in 1969 Dollars
B. Actual Tuition Paid
C. 1969 Tuition Increased by Inflation



FIGURES 15 AND 16



A. Tuition in 1969 Dollars
B. Actual Tuition Paid
C. 1969 Tuition Increased by Inflation

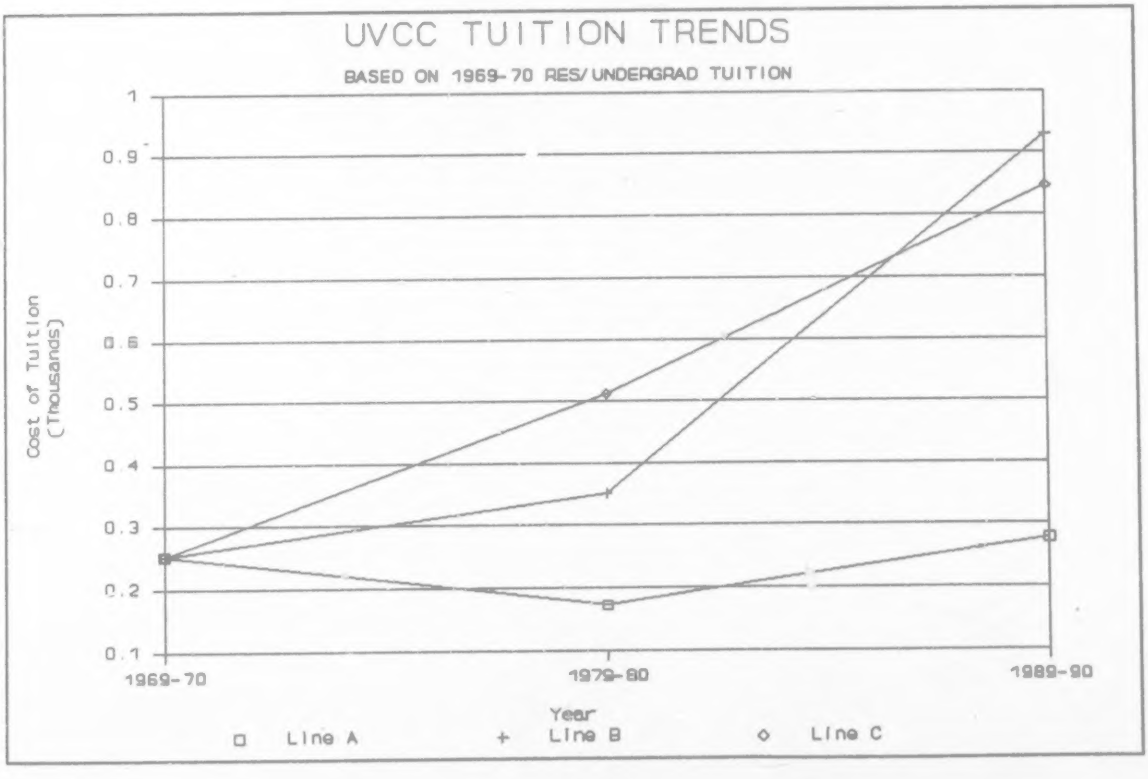
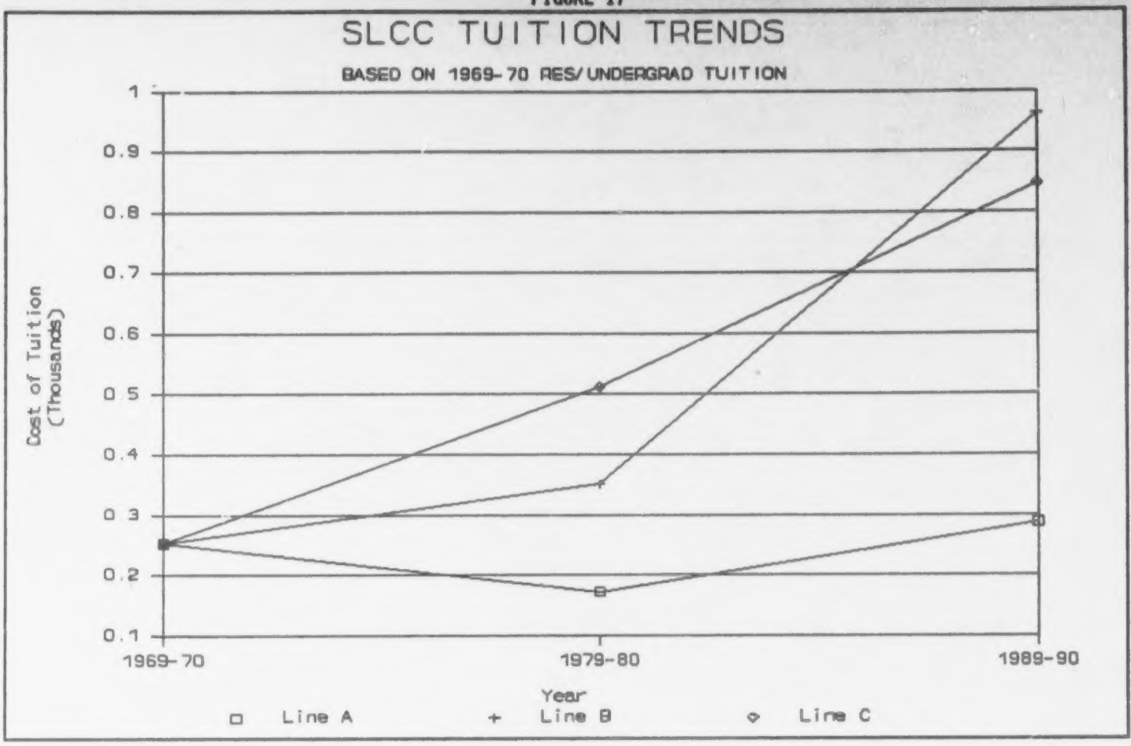


FIGURE 17



A. Tuition in 1969 Dollars
B. Actual Tuition Paid
C. 1969 Tuition Increased by Inflation

TABLE 13
UTAH SYSTEM OF HIGHER EDUCATION
UNDERGRADUATE STUDENT TUITION AND FEES FOR ACADEMIC YEAR 1989-90*

	--Universities--		-4-Year Colleges-		----------2-Year Community Colleges---------				
	U of U**	USU#	WSC	SUSC	Snow	Dixie	CEU	UVCC	SLCC
	$	$	$	$	$	$	$	$	$
Tuition									
Resident Students	1,447.50	1,197.00	1,002.00	948.00	738.00	877.71	750.30	930.00	963.00
Nonresident Students	4,650.00	3,828.00	3,207.00	3,033.00	2,364.00	2,808.66	2,403.00	2,976.00	3,081.00
Fees									
Student Activity	27.00	42.00	57.66	67.50	40.50	36.00	42.00	33.00	21.00
Building Fee	130.50	87.00	108.63	126.00	60.00	84.00	42.00	105.00	84.00
Athletic Fee	39.00	54.00	51.99	48.00	42.00	36.00	54.00	27.00	18.00
Union Building Fee			48.87	15.00	33.00	33.00	54.00	51.00	51.00
Theatres					9.00				
Med. or Health	9.00	30.00	12.30	7.50	6.75	3.00			
Recreation Fee	10.50	12.00	8.55						
Regis. By Telephone			18.00			21.00			
Yearbook					18.00	12.00			
Activity Center					24.00	15.00		3.00	
Alumni Fee							3.00		
Departmental Activity							18.00		
Insurance								9.00	6.00
Library		6.00						3.00	
Intramural					4.50				12.00
Servicing									27.00
Band Uniforms		3.00							
Comp. Advising		9.00							
Computer	105.00	60.00		30.00	9.00	6.00		6.00	15.00
Total Fees	321.00	303.00	306.00	294.00	246.75	246.00	213.00	237.00	234.00
Total Tuition & Fees									
Resident Students	1,768.50	1,500.00	1,308.00	1,242.00	984.75	1,123.71	963.30	1,167.00	1,197.00
Nonresident Students	4,971.00	4,131.00	3,513.00	3,327.00	2,610.75	3,054.66	2,616.00	3,213.00	3,315.00

	U of U Undergrad.	Graduate Student Tuition and Fees for Academic Year 1989-90*					
	Physician Assistant	U of U Graduate	School of Medicine	College of Law	USU Graduate	WSC Graduate	SUSC Graduate
Tuition							
Resident Students	4,905.00	1,585.50	4,575.00	3,296.25	1,317.00	1,101.00	1,044.00
Nonresident Students	5,658.00	5,115.00	9,900.00	8,100.00	4,212.00	3,528.00	3,342.00
Tuition and Fees							
Resident Students	5,229.00	1,921.50	4,899.00	3,800.25	1,620.00	1,407.00	1,338.00
Nonresident Students	5,982.00	5,451.00	10,224.0	8,604.00	4,497.00	3,834.00	3,636.00

* Based on 15 credit hours for 3 quarters

**Tuition and fees for all undergraduate students with the exception of the Physician Assistant students. Physician Assistant tuition and fees listed below.

# Does not include an additional fee of $2.00 for Fall Quarter fixed cost increases of the Associated Student Association.

TABLE 14

UTAH SYSTEM OF HIGHER EDUCATION
SUMMARY OF TUITION AND FEE REVENUES
FOR FISCAL YEARS 1988-89, 1989-90 AND 1990-91

Page 1 of 2

Categories	University of Utah	Utah State University	Weber State College	Southern Utah State College	Snow College
1988-89 Actual					
Resident	20,817,756	8,328,944	8,780,051	2,061,965	802,587
Nonresident	4,743,166	3,655,194	1,061,182	331,282	353,955
Miscellaneous Fees	460,117	339,605	646,887	33,186	0
Noncredit & Corresp.	1,480,229	192,939	105,600	0	0
Total Tuition & Fees	27,501,268	12,516,682	10,593,720	2,426,433	1,156,542
1989-90 Budget					
Resident	24,213,500	9,456,200	8,879,200	2,430,900	899,100
Nonresident	5,412,000	3,620,500	1,271,600	381,200	373,500
Miscellaneous Fees	450,000	313,600	622,600	39,300	0
Noncredit & Corresp.	1,506,000	254,100	105,600	0	0
Total Tuition & Fees	31,581,500	13,644,400	10,879,000	2,851,400	1,272,600
1990-91 Request					
Resident	24,188,500	9,456,200	8,885,300	2,430,900	899,100
Nonresident	5,337,000	3,620,500	1,254,000	381,200	373,500
Miscellaneous Fees	450,000	313,600	599,600	39,300	0
Noncredit & Corresp.	1,506,000	254,100	105,600	0	0
Subtotal Tuition & Fees	31,481,500	13,644,400	10,844,500	2,851,400	1,272,600
Enrollment Increases	0	780,800	609,600	216,600	126,500
Other Budget Projects	76,000	0	116,600	0	0
Tuition Increase	2,173,800	534,800	709,800	196,300	38,200
Total Tuition & Fees	33,731,300	14,960,000	12,280,500	3,264,300	1,437,300

TABLE 14 CONT.

UTAH SYSTEM OF HIGHER EDUCATION
SUMMARY OF TUITION AND FEE REVENUES
FOR FISCAL YEARS 1988-89, 1989-90 AND 1990-91

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Categories	Dixie College	College of Eastern Utah	Utah Valley Community College	Salt Lake Community College	System Total E & G
1988-89 Actual					
Resident	1,215,636	640,477	4,111,374	5,984,433	52,743,223
Nonresident	308,434	35,916	1,003,673	101,868	11,594,670
Miscellaneous Fees	83,497	4,856	168,518	209,122	1,945,788
Noncredit & Corresp.	14,163	0	0	126,680	1,919,611
Total Tuition & Fees	1,621,730	681,249	5,283,565	6,422,103	68,203,292
1989-90 Budget					
Resident	1,353,976	782,768	4,699,288	5,780,000	58,494,932
Nonresident	324,910	47,832	1,071,386	72,000	12,574,928
Miscellaneous Fees	81,224	5,000	171,126	75,000	1,757,850
Noncredit & Corresp.	22,290	0	0	200,000	2,087,990
Total Tuition & Fees	1,782,400	835,600	5,941,800	6,127,000	74,915,700
1990-91 Request					
Resident	1,353,976	782,768	4,699,288	5,780,000	58,476,032
Nonresident	324,910	47,832	1,071,386	72,000	12,482,328
Miscellaneous Fees	81,224	5,000	171,126	75,000	1,734,850
Noncredit & Corresp.	22,290	0	0	200,000	2,087,990
Subtotal Tuition & Fees	1,782,400	835,600	5,941,800	6,127,000	74,781,200
Enrollment Increases	50,200	93,800	311,300	765,400	2,954,200
Other Budget Projects	0	0	11,300	17,200	221,100
Tuition Increase	50,400	24,900	173,100	168,400	4,069,700
Total Tuition & Fees	1,883,000	954,300	6,437,500	7,078,000	82,026,200

TAB E
STUDENT FINANCIAL AID

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CAMPUS-BASED & PROGRAM-BASED STUDENT FINANCIAL AID

INTRODUCTION

The following tables provide statistical information concerning a number of student financial aid programs. The U.S. Department of Education offers five major student financial aid programs as follows:

Program	Description
Perkins Loans	The National Direct Student Loan (NDSL) program has been renamed the Perkins Loan program as a memorial to Carl D. Perkins, the chairman of the U.S. House of Representatives Education and Labor Committee. Perkins loans are low interest (5 percent) loans with a maximum 10 year repayment period. The Perkins Loan program is called a "campus-based" program since each institution is responsible for administering the program on its own campus. Institutions are responsible for providing a one ninth match of the Perkins funding.
College Work-Study (CWS)	The CWS program provides jobs for undergraduate and graduate students who need financial aid. Employers pay a portion of the student's wages while the CWS funds pay the remainder. CWS is also one of the campus-based programs with funding received directly from the U.S. Department of Education. Beginning in fiscal 1989, the employer share of student wages was increased.

Pell Grants

The Pell Grant program is the largest Federal student financial aid grant program. Pell Grants are need-based awards to undergraduate students ranging in size from $200 to $2,300 for the 1989-90 award year. Funding for the Pell Grant program comes directly from the U.S. Department of Education to the individual campuses. The Pell Grant program is considered an entitlement since funding is provided to every eligible applicant.

Supplemental Educational Opportunity Grants (SEOG)

The SEOG program is a grant program for undergraduate students with exceptional need. Awards of up to $4,000 per year are available depending on the student's need. The SEOG program is also considered a campus-based program. Funding for the program is provided by the U.S. Department of Education. Beginning in fiscal 1989, institutions became responsible for providing a five percent matching portion of the SEOG funding. The matching portion percentage increases to 10 percent in 1990 and 15 percent in 1991.

State Student Incentive Grants (SSIG)

The SSIG program is a grant program for undergraduate students with substantial financial need. Awards of up to $2,500 per year are available depending on the student's need. Funding for the program is provided partially by the U.S. Department of Education with a fifty percent matching requirement of the designated State agency. The SSIG program in Utah operates on a decentralized system with the individual institutions responsible for the administration of the program.

The tables also provide information on other aid programs including the Paul Douglas Teacher Scholarship, Western Interstate Commission for Higher Education (WICHE), and Utah Career Teaching Scholarship programs. Complete descriptions of these programs are available upon request.

UTAH SYSTEM OF HIGHER EDUCATION
FEDERAL AND STATE MATCHING STUDENT FINANCIAL AID
1983-84

	TOTAL USHE	University of Utah	Utah State University	Weber State College	Southern Utah State College
Perkins Loan (Formerly NDSL)					
# Students	3,917	1,226	920	907	236
Dollar Amount	$ 4,669,201	$ 2,054,334	$ 1,046,005	$ 787,368	$ 275,765
College Work-Study					
# Students	2,560	536	530	652	269
Dollar Amount	$ 3,445,918	$ 1,191,979	$ 651,023	$ 820,316	$ 260,934
Subtotal					
Dollar Amount	$ 8,115,119	$ 3,246,313	$ 1,697,028	$ 1,607,684	$ 536,699
PELL					
Dollar Amount	$12,222,959	$ 3,165,438	$ 2,631,593	$ 2,167,419	$ 940,441
SEOG					
# Students	2,858	536	735	710	290
Dollar Amount	$ 1,739,259	$ 314,213	$ 587,313	$ 401,990	$ 123,429
SSIG (State Matching Only)					
# Students	1,869	958	176	314	49
Dollar Amount	$ 1,299,914	$ 488,675	$ 159,090	$ 280,633	$ 61,128
Subtotal					
Dollar Amount	$15,262,132	$ 3,968,326	$ 3,377,996	$ 2,850,042	$ 1,124,998
TOTAL					
Dollar Amount	$23,377,251	$ 7,214,639	$ 5,075,024	$ 4,457,726	$ 1,661,697

Source: FISAP & Other Federal Reports

UTAH SYSTEM OF HIGHER EDUCATION
FEDERAL AND STATE MATCHING STUDENT FINANCIAL AID
1983-84

	Snow College	Dixie College	College of Eastern Utah	Utah Valley Community College	Salt Lake Community College
Perkins Loan (Formerly NDSL)					
# Students	106	109	60	100	253
Dollar Amount	$ 72,238	$ 90,050	$ 47,788	$ 90,720	$ 204,933
College Work-Study					
# Students	96	163	60	137	117
Dollar Amount	$ 70,928	$ 141,735	$ 47,788	$ 154,275	$ 106,940
Subtotal					
Dollar Amount	$ 143,166	$ 231,785	$ 95,576	$ 244,995	$ 311,873
PELL					
Dollar Amount	$ 295,015	$ 333,825	$ 417,774	$ 1,045,335	$ 1,226,119
SEOG					
# Students	87	183	42	138	137
Dollar Amount	$ 39,434	$ 96,408	$ 20,449	$ 82,344	$ 73,679
SSIG (State Matching Only)					
# Students	38	26	33	109	166
Dollar Amount	$ 32,256	$ 26,028	$ 72,396	$ 79,522	$ 100,186
Subtotal					
Dollar Amount	$ 366,705	$ 456,261	$ 510,619	$ 1,207,201	$ 1,399,984
TOTAL					
Dollar Amount	$ 509,871	$ 688,046	$ 606,195	$ 1,452,196	$ 1,711,857

Source: FISAP & Other Federal Reports

UTAH SYSTEM OF HIGHER EDUCATION
FEDERAL AND STATE MATCHING STUDENT FINANCIAL AID
1984-85

	TOTAL USHE	University of Utah	Utah State University	Weber State College	Southern Utah State College
Perkins Loan (Formerly NDSL)					
# Students	3,754	1,244	793	806	227
Dollar Amount	$ 4,612,250	$ 2,236,359	$ 824,098	$ 719,036	$ 281,590
College Work-Study					
# Students	2,562	562	638	545	239
Dollar Amount	$ 3,043,307	$ 1,014,454	$ 592,467	$ 640,365	$ 234,893
Subtotal					
Dollar Amount	$ 7,655,557	$ 3,250,813	$ 1,416,565	$ 1,359,401	$ 516,483
PELL					
Dollar Amount	$14,442,270	$ 3,610,257	$ 3,433,540	$ 2,287,653	$ 1,192,050
SEOG					
# Students	3,033	577	878	660	292
Dollar Amount	$ 1,934,445	$ 381,549	$ 630,506	$ 401,166	$ 147,732
SSIG (State Matching Only)					
# Students	2,098	785	276	535	78
Dollar Amount	$ 1,343,710	$ 417,223	$ 193,718	$ 318,912	$ 68,379
Subtotal					
Dollar Amount	$17,720,425	$ 4,409,029	$ 4,257,764	$ 3,007,731	$ 1,408,161
TOTAL					
Dollar Amount	$25,375,982	$ 7,659,842	$ 5,674,329	$ 4,367,132	$ 1,924,644

Source: FISAP & Other Federal Reports

UTAH SYSTEM OF HIGHER EDUCATION
FEDERAL AND STATE MATCHING STUDENT FINANCIAL AID
1984-85

	Snow College	Dixie College	College of Eastern Utah	Utah Valley Community College	Salt Lake Community College
Perkins Loan (Formerly NDSL)					
# Students	71	113	34	141	325
Dollar Amount	$ 41,701	$ 99,002	$ 37,226	$ 113,321	$ 259,917
College Work-Study					
# Students	107	165	70	115	121
Dollar Amount	$ 63,066	$ 172,924	$ 51,297	$ 125,613	$ 148,228
Subtotal					
Dollar Amount	$ 104,767	$ 271,926	$ 88,523	$ 238,934	$ 408,145
PELL					
Dollar Amount	$ 322,566	$ 412,779	$ 567,299	$ 1,268,404	$ 1,347,722
SEOG					
# Students	95	140	52	120	219
Dollar Amount	$ 34,172	$ 84,956	$ 27,554	$ 78,318	$ 148,492
SSIG (State Matching Only)					
# Students	54	27	44	143	156
Dollar Amount	$ 35,086	$ 29,272	$ 78,610	$ 90,187	$ 112,323
Subtotal					
Dollar Amount	$ 391,824	$ 527,007	$ 673,463	$ 1,436,909	$ 1,608,537
TOTAL					
Dollar Amount	$ 496,591	$ 798,933	$ 761,986	$ 1,675,843	$ 2,016,682

Source: FISAP & Other Federal Reports

UTAH SYSTEM OF HIGHER EDUCATION
FEDERAL AND STATE MATCHING STUDENT FINANCIAL AID
1985-86

	TOTAL USHE	University of Utah	Utah State University	Weber State College	Southern Utah State College
Perkins Loan (Formerly NDSL)					
# Students	4,576	1,589	1,160	852	203
Dollar Amount	$ 5,699,566	$ 2,680,634	$ 1,206,880	$ 879,372	$ 251,705
College Work-Study					
# Students	2,905	567	837	645	218
Dollar Amount	$ 3,310,635	$ 1,101,176	$ 706,851	$ 729,520	$ 215,885
Subtotal					
Dollar Amount	$ 9,010,201	$ 3,781,810	$ 1,913,731	$ 1,608,892	$ 467,590
PELL					
Dollar Amount	$17,266,984	$ 4,063,874	$ 4,050,710	$ 2,925,846	$ 1,370,162
SEOG					
# Students	3,432	607	738	624	263
Dollar Amount	$ 2,228,877	$ 403,481	$ 514,850	$ 417,765	$ 133,978
SSIG (State Matching Only)					
# Students	2,103	855	276	440	70
Dollar Amount	$ 1,336,290	$ 414,873	$ 174,360	$ 321,256	$ 70,579
Subtotal					
Dollar Amount	$21,032,151	$ 4,882,228	$ 4,739,920	$ 3,664,867	$ 1,574,719
TOTAL					
Dollar Amount	$30,042,352	$ 8,664,038	$ 6,653,651	$ 5,273,759	$ 2,042,309

Source: FISAP & Other Federal Reports

UTAH SYSTEM OF HIGHER EDUCATION
FEDERAL AND STATE MATCHING STUDENT FINANCIAL AID
1985-86

	Snow College	Dixie College	College of Eastern Utah	Utah Valley Community College	Salt Lake Community College
Perkins Loan (Formerly NDSL)					
# Students	117	167	29	116	343
Dollar Amount	$ 78,688	$ 172,562	$ 33,931	$ 96,954	$ 298,840
College Work-Study					
# Students	133	169	60	115	161
Dollar Amount	$ 68,608	$ 161,907	$ 35,968	$ 124,694	$ 166,026
Subtotal					
Dollar Amount	$ 147,296	$ 334,469	$ 69,899	$ 221,648	$ 464,866
PELL					
Dollar Amount	$ 375,101	$ 577,535	$ 667,411	$ 1,766,477	$ 1,669,868
SEOG					
# Students	127	169	62	283	559
Dollar Amount	$ 58,862	$ 89,395	$ 39,469	$ 114,798	$ 456,279
SSIG (State Matching Only)					
# Students	53	31	27	173	178
Dollar Amount	$ 35,886	$ 29,772	$ 74,542	$ 100,299	$ 114,723
Subtotal					
Dollar Amount	$ 469,849	$ 696,702	$ 781,422	$ 1,981,574	$ 2,240,870
TOTAL					
Dollar Amount	$ 617,145	$ 1,031,171	$ 851,321	$ 2,203,222	$ 2,705,736

Source: FISAP & Other Federal Reports

UTAH SYSTEM OF HIGHER EDUCATION
FEDERAL AND STATE MATCHING STUDENT FINANCIAL AID
1986-87

	TOTAL USHE	University of Utah	Utah State University	Weber State College	Southern Utah State College
Perkins Loan (Formerly NDSL)					
# Students	3,649	1,133	882	628	242
Dollar Amount	$ 4,885,654	$ 2,121,842	$ 1,074,610	$ 658,473	$ 332,701
College Work-Study					
# Students	2,657	477	607	624	250
Dollar Amount	$ 3,263,361	$ 1,095,040	$ 575,397	$ 812,698	$ 229,376
Subtotal					
Dollar Amount	$ 8,149,015	$ 3,216,882	$ 1,650,007	$ 1,471,171	$ 562,077
PELL					
Dollar Amount	$18,393,051	$ 4,588,771	$ 3,982,239	$ 2,904,181	$ 1,487,829
SEOG					
# Students	2,973	463	884	507	262
Dollar Amount	$ 1,986,040	$ 350,394	$ 631,692	$ 456,552	$ 152,226
SSIG (State Matching Only)					
# Students	1,581	464	262	276	56
Dollar Amount	$ 1,625,803	$ 726,570	$ 184,623	$ 309,973	$ 68,286
Subtotal					
Dollar Amount	$22,004,894	$ 5,665,735	$ 4,798,554	$ 3,670,706	$ 1,708,341
TOTAL					
Dollar Amount	$30,153,909	$ 8,882,617	$ 6,448,561	$ 5,141,877	$ 2,270,418

Source: FISAP & Other Federal Reports

UTAH SYSTEM OF HIGHER EDUCATION
FEDERAL AND STATE MATCHING STUDENT FINANCIAL AID
1986-87

	Snow College	Dixie College	College of Eastern Utah	Utah Valley Community College	Salt Lake Community College
Perkins Loan (Formerly NDSL)					
# Students	180	125	32	192	235
Dollar Amount	$ 151,079	$ 121,408	$ 31,882	$ 191,174	$ 202,485
College Work-Study					
# Students	125	169	77	195	133
Dollar Amount	$ 71,481	$ 154,088	$ 41,538	$ 142,768	$ 140,975
Subtotal					
Dollar Amount	$ 222,560	$ 275,496	$ 73,420	$ 333,942	$ 343,460
PELL					
Dollar Amount	$ 321,396	$ 671,578	$ 780,894	$ 1,842,171	$ 1,813,992
SEOG					
# Students	218	131	112	159	237
Dollar Amount	$ 50,338	$ 90,914	$ 59,718	$ 77,616	$ 116,590
SSIG (State Matching Only)					
# Students	51	27	50	185	210
Dollar Amount	$ 34,662	$ 29,140	$ 72,130	$ 89,831	$ 110,588
Subtotal					
Dollar Amount	$ 406,396	$ 791,632	$ 912,742	$ 2,009,618	$ 2,041,170
TOTAL					
Dollar Amount	$ 628,956	$ 1,067,128	$ 986,162	$ 2,343,560	$ 2,384,630

Source: FISAP & Other Federal Reports

UTAH SYSTEM OF HIGHER EDUCATION
FEDERAL AND STATE MATCHING STUDENT FINANCIAL AID
1987-88

	TOTAL USHE	University of Utah	Utah State University	Weber State College	Southern Utah State College
Perkins Loan (Formerly NDSL)					
# Students	3,038	479	870	636	209
Dollar Amount	$ 5,304,780	$ 2,306,035	$ 1,080,247	$ 627,900	$ 346,500
College Work-Study					
# Students	3,868	1,761	537	677	259
Dollar Amount	$ 3,357,043	$ 1,130,091	$ 619,956	$ 798,616	$ 229,401
Subtotal					
Dollar Amount	$ 8,661,823	$ 3,436,126	$ 1,700,203	$ 1,426,516	$ 575,901
PELL					
Dollar Amount	$21,464,353	$ 5,387,372	$ 4,430,574	$ 3,498,230	$ 1,646,156
SEOG					
# Students	2,939	237	850	653	232
Dollar Amount	$ 2,013,092	$ 318,149	$ 608,801	$ 465,438	$ 141,232
SSIG (State Matching Only)					
# Students	1,673	471	303	353	60
Dollar Amount	$ 549,526	$ 171,548	$ 99,546	$ 124,147	$ 20,879
Subtotal					
Dollar Amount	$24,026,971	$ 5,877,069	$ 5,138,921	$ 4,087,815	$ 1,808,267
TOTAL					
Dollar Amount	$32,688,794	$ 9,313,195	$ 6,839,124	$ 5,514,331	$ 2,384,168

Source: FISAP & Other Federal Reports

UTAH SYSTEM OF HIGHER EDUCATION
FEDERAL AND STATE MATCHING STUDENT FINANCIAL AID
1987-88

	Snow College	Dixie College	College of Eastern Utah	Utah Valley Community College	Salt Lake Community College
Perkins Loan (Formerly NDSL)					
# Students	159	98	37	106	444
Dollar Amount	$ 143,871	$ 125,037	$ 45,701	$ 122,468	$ 507,021
College Work-Study					
# Students	140	167	81	106	140
Dollar Amount	$ 84,410	$ 167,753	$ 59,631	$ 109,741	$ 157,444
Subtotal					
Dollar Amount	$ 228,281	$ 292,790	$ 105,332	$ 232,209	$ 664,465
PELL					
Dollar Amount	$ 463,251	$ 838,984	$ 745,202	$ 1,979,225	$ 2,475,359
SEOG					
# Students	248	164	81	95	379
Dollar Amount	$ 71,763	$ 88,014	$ 46,760	$ 56,549	$ 216,386
SSIG (State Matching Only)					
# Students	54	38	61	126	207
Dollar Amount	$ 11,286	$ 14,672	$ 14,338	$ 42,887	$ 50,223
Subtotal					
Dollar Amount	$ 546,300	$ 941,670	$ 806,300	$ 2,078,661	$ 2,741,968
TOTAL					
Dollar Amount	$ 774,581	$ 1,234,460	$ 911,632	$ 2,310,870	$ 3,406,433

Source: FISAP & Other Federal Reports

UTAH SYSTEM OF HIGHER EDUCATION
FEDERAL AND STATE MATCHING STUDENT FINANCIAL AID
1988-89

	TOTAL USHE	University of Utah	Utah State University	Weber State College	Southern Utah State College
Perkins Loan (Formerly NDSL)					
# Students	3,895	849	1,181	859	204
Dollar Amount	$ 6,288,460	$ 2,648,877	$ 1,541,260	$ 769,254	$ 353,869
College Work-Study					
# Students	4,970	2,258	536	1,284	261
Dollar Amount	$ 3,559,888	$ 1,256,635	$ 602,803	$ 889,790	$ 248,234
Subtotal					
Dollar Amount	$ 9,848,348	$ 3,905,512	$ 2,144,063	$ 1,659,044	$ 602,103
PELL					
Dollar Amount	$28,639,569	$ 6,737,350	$ 5,776,902	$ 5,044,541	$ 2,090,626
SEOG					
# Students	4,325	551	1,590	574	260
Dollar Amount	$ 1,967,124	$ 338,542	$ 596,844	$ 402,430	$ 130,438
SSIG (State Matching Only)					
# Students	1,696	496	239	264	136
Dollar Amount	$ 525,746	$ 169,887	$ 95,343	$ 104,647	$ 22,641
Subtotal					
Dollar Amount	$31,132,439	$ 7,245,779	$ 6,469,089	$ 5,551,618	$ 2,243,705
TOTAL					
Dollar Amount	$40,980,787	$ 11,151,291	$ 8,613,152	$ 7,210,662	$ 2,845,808

Source: FISAP & Other Federal Reports

UTAH SYSTEM OF HIGHER EDUCATION
FEDERAL AND STATE MATCHING STUDENT FINANCIAL AID
1988-89

	Snow College	Dixie College	College of Eastern Utah	Utah Valley Community College	Salt Lake Community College
Perkins Loan (Formerly NDSL)					
# Students	137	122	34	111	398
Dollar Amount	$ 130,668	$ 198,505	$ 29,090	$ 155,703	$ 461,234
College Work-Study					
# Students	108	160	78	126	159
Dollar Amount	$ 65,626	$ 156,968	$ 56,311	$ 126,455	$ 157,066
Subtotal					
Dollar Amount	$ 196,294	$ 355,473	$ 85,401	$ 282,158	$ 618,300
PELL					
Dollar Amount	$ 634,288	$ 1,062,752	$ 923,593	$ 2,597,081	$ 3,772,436
SEOG					
# Students	314	302	64	231	439
Dollar Amount	$ 55,137	$ 97,172	$ 33,541	$ 115,356	$ 197,664
SSIG (State Matching Only)					
# Students	94	63	52	136	216
Dollar Amount	$ 11,117	$ 15,347	$ 12,363	$ 42,289	$ 52,112
Subtotal					
Dollar Amount	$ 700,542	$ 1,175,271	$ 969,497	$ 2,754,726	$ 4,022,212
TOTAL					
Dollar Amount	$ 896,836	$ 1,530,744	$ 1,054,898	$ 3,036,884	$ 4,640,512

Source: FISAP & Other Federal Reports

PAUL DOUGLAS TEACHER SCHOLARSHIP PROGRAM
1987-88

Institution	Number of Students	Scholarship Award Amount
Brigham Young University	9	$ 45,000
Snow College	1	4,469
Southern Utah State College	3	15,000
University of Utah	4	19,544
Utah State University	3	15,000
TOTAL AWARDS	20	$ 99,013

PAUL DOUGLAS TEACHER SCHOLARSHIP PROGRAM
1988-89

Institution	Number of Students	Scholarship Award Amount
Brigham Young University	13	$ 65,000
Rick's College (ID)	1	5,000
Snow College	1	4,665
Southern Utah State College	2	8,335
Trenton State (NJ)	1	5,000
Utah State University	9	45,000
Weber State College	1	5,000
TOTAL AWARDS	28	$ 138,000

WESTERN INTERSTATE COMMISSION FOR HIGHER EDUCATION (WICHE)
Scholarships Awarded

	1983-84	1984-85	1985-86
Veterinary Medicine			
# of Awards	48	47	47
Dollar Amount	$628,800	$639,200	$653,300
Optometry			
# of Awards	16	16	16
Dollar Amount	$89,600	$91,200	$94,400
Podiatry			
# of Awards	7	6	7
Dollar Amount	$43,400	$39,000	$46,900
Dentistry			
# of Awards	11	6	4
Dollar Amount	$129,500	$70,000	$43,200
Administration Fee			
Dollar Amount	$50,000	$53,000	$53,000
Total			
# of Awards	82	75	74
Dollar Amount	$941,300	$892,400	$890,800

REGIONAL DENTAL EXCHANGE PROGRAM (RDEP)
Scholarships Awarded

Leg. Appropriation			
# of Awards	10	20	30
Dollar Amount	$75,000	$178,000	$288,000
Total Expenditure			
Dollar Amount	$108,300	$210,506	$323,363

WESTERN INTERSTATE COMMISSION FOR HIGHER EDUCATION (WICHE)

Scholarships Awarded

	1986-87	1987-88	1988-89
Veterinary Medicine			
# of Awards	47	47	46
Dollar Amount	$672,100	$749,800	$799,167
Optometry			
# of Awards	14	17	17
Dollar Amount	$85,400	$105,400	$107,100
Podiatry			
# of Awards	5	8	9
Dollar Amount	$34,500	$52,500	$60,350
Dentistry			
# of Awards			
Dollar Amount			
Administration Fee			
Dollar Amount	$56,000	$59,000	$62,000
Total			
# of Awards	66	72	72
Dollar Amount	$848,000	$966,700	$1,028,617

REGIONAL DENTAL EXCHANGE PROGRAM (RDEP)

Scholarships Awarded

Leg. Appropriation			
# of Awards	40	40	40
Dollar Amount	$382,600	$381,300	$379,300
Total Expenditure			
Dollar Amount	$429,594	$413,083	$421,200

The Student Exchange Program administered through the Western Interstate Commission for Higher Education (WICHE) and the Regional Education Dental Program (RDEP) assist Utah students in obtaining professional training in dentistry, veterinary medicine, optometry, and podiatry outside the State of Utah. Under these reciprocal arrangements, Utah receives out-of-state students in medicine, physical therapy, pharmacy, architecuture, law, and forestry under the interstate compact. Participating students pay resident fees of the receiving state or pay one-third of the regular tuition rate if attending a private institution. The above is a summary of Utah's participation in these programs.

Utah System of Higher Education
Utah Career Teaching Scholarship Program
1984-85 through 1988-89

	--Summer Quarter-- ======Waviers=====		---Fall Quarter--- ======Waviers=====		--Winter Quarter-- ======Waviers=====		--Spring Quarter-- ======Waviers=====		Total Waivers
	#	Amt.	#	Amt.	#	Amt.	#	Amt.	Amt.
1984-85	0	$0	325	$99,316	324	$103,205	314	$97,045	$299,567
1985-86	68	$22,836	358	$125,812	338	$121,130	324	$116,972	$386,750
1986-87	10	$2,934 *	308	$117,822	287	$120,032	266	$109,193	$349,981
1987-88	14	$5,373	306	$129,244	329	$137,621	311	$129,237	$401,475
1988-89	18	$7,203	376	$166,342	341	$154,089	331	$147,296	$474,929

	--Summer Quarter-- =====Stipends=====		---Fall Quarter--- =====Stipends=====		--Winter Quarter-- =====Stipends=====		--Spring Quarter-- =====Stipends=====		Total Stipends
	#	Amt.	#	Amt.	#	Amt.	#	Amt.	Amt.
1984-85	0	$0	83	$41,500	97	$48,500	107	$53,500	$143,500
1985-86	0	$0	97	$48,500	97	$48,500	87	$44,000	$141,000
1986-87	1	$500	93	$46,500	90	$45,000	79	$39,500	$131,500
1987-88	0	$0	95	$47,500	85	$42,500	84	$42,000	$132,000
1988-89	0	$0	77	$38,500	77	$38,500	78	$39,000	$116,000

	--Summer Quarter-- =====Premier======		---Fall Quarter--- =====Premier======		--Winter Quarter-- =====Premier======		--Spring Quarter-- =====Premier======		Total Premier
	#	Amt.	#	Amt.	#	Amt.	#	Amt.	Amt.
1984-85	0	$0	20	$20,000	18	$18,000	19	$19,000	$57,000
1985-86	0	$0	17	$17,000	18	$18,000	17	$17,000	$52,000
1986-87	0	$0	19	$19,000	18	$18,000	18	$18,000	$55,000
1987-88	0	$0	19	$19,000	18	$18,000	16	$16,000	$53,000
1988-89	0	$0	18	$18,000	17	$17,000	16	$16,000	$51,000

	------Total------- --Summer Quarter--		------Total------- ---Fall Quarter---		------Total------- --Winter Quarter--		------Total------- --Spring Quarter--		Total Awards
	#	Amt.	#	Amt.	#	Amt.	#	Amt.	Amt.
1984-85	0	$0	428	$160,816	439	$169,705	440	$169,545	$500,067
1985-86	68	$22,836	472	$191,312	453	$187,630	428	$177,972	$579,750
1986-87	11	$3,434	420	$183,322	395	$183,032	363	$166,693	$536,481
1987-88	14	$5,373	420	$195,744	432	$198,121	411	$187,237	$586,475
1988-89	18	$7,203	471	$222,842	435	$209,589	425	$202,296	$641,929

	Administrative Support Costs	Total Expend.
1984-85	$0	$500,067
1985-86	$0	$579,750
1986-87	$0	$536,481
1987-88	$23,100	$609,575
1988-89	$23,100	$665,029

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*Includes Spring Quarter 1985-86 Tuition paid in 1986-87

The Utah Career Teaching Scholarship Program is designed to encourage outstanding students to pursue careers as teachers. The program is open to students enrolled in a program of study leading to teacher certification in a state-supported college or university. Up to 365 students are awarded the basic scholarship, which consists of a waiver of tuition and regular student fees. In addition to the basic scholarship, up to 100 students receive a cash stipend of $500 per quarter, and up to 20 students receive the Premier award of $1,000 per quarter.

STAFFORD STUDENT LOAN, PARENT LOANS FOR UNDERGRADUATE STUDENTS, AND SUPPLEMENTAL LOANS FOR STUDENTS PROGRAMS

INTRODUCTION

The Guaranteed Student Loan program, which consists of the Stafford Student Loan, Parent Loans for Undergraduate Students (PLUS) and Supplemental Loans for Students (SLS) programs, makes long-term, low interest loans available for students and the parents of students enrolled in postsecondary institutions. Guaranteed student loans are made primarily by commercial lenders and are insured against loss by state guarantee agencies and reinsured by the Federal government.

The Guaranteed Student Loan program is the largest single source of student financial assistance in the nation. For fiscal 1988, national loan volume totaled $11.8 billion consisting of approximately 4.5 million loans. Since the inception of the program, more than $90 billion of loans have been made.

UTAH HIGHER EDUCATION ASSISTANCE AUTHORITY

Utah Higher Education Assistance Authority (UHEAA) is the designated guarantee agency in Utah. The tables and graphs on the following pages describe the loan volume and related statistics for loans guaranteed by UHEAA.

BASIC PROGRAM PROVISIONS

A summary of the basic provisions for each of the Guaranteed Student Loan programs is provided below:

Program	Description
Stafford Loans	The Stafford Loan program, formerly Guaranteed Student Loan program or "GSL", has recently been renamed in honor of Senator Robert Stafford. Eligible students may borrow the following loan amounts:

First- and Second-Year	$2,625 Annually
Third- and Fourth-Year Undergraduates	$4,000 Annually

Graduate Students	$7,500 Annually
Cumulative Loan Limit for Undergraduate Study	$17,250
Cumulative Loan Limit for Undergraduate and Graduate Study	$54,750

The current interest rate on Stafford Loans is 8 percent for the first four years of repayment and 10 percent thereafter. The maximum repayment period, which begins six months after the student is no longer attending school on at least a half-time basis, is 10 years.

PLUS Loans

PLUS Loans are available to the parents of dependent undergraduate or graduate students. A parent can borrow a maximum of $4,000 per year for each dependent student with an aggregate limit of $20,000 per dependent. Interest on PLUS Loans is a variable rate based on the 52-week Treasury bill. The current PLUS interest rate is 12 percent. Repayment on PLUS Loans begins when the loan is made and extends over a maximum 10-year period.

SLS Loans

SLS Loans are available to independent undergraduate and graduate students. A student may borrow a maximum of $4,000 per year with an aggregate limit of $20,000. The interest and repayment terms are identical to the PLUS Loan program.

DEFAULT DEFINITIONS

Some of the tables and graphs on the following pages provides data concerning the default rate on Guaranteed Student Loans. To promote understanding of the data, the following definitions are provided:

Matured Paper. Matured paper is equal to the net loans guaranteed minus in-school and in-grace loans.

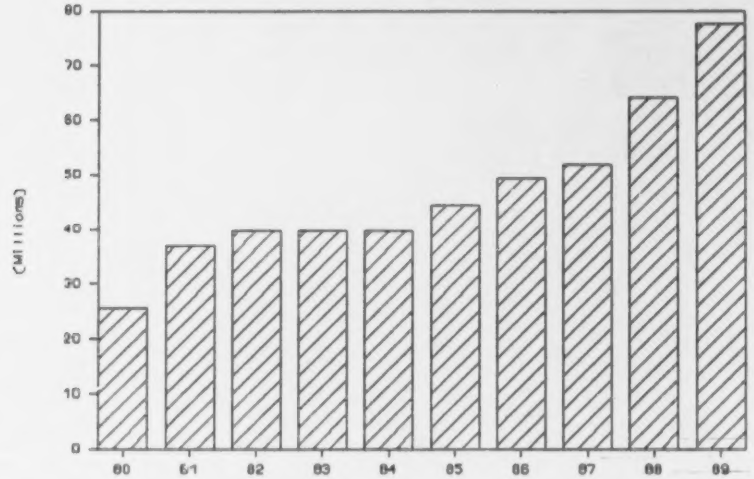
Gross Default Rate. The gross default rate is equal to cumulative defaults paid to lenders divided by cumulative matured paper.

Net Default Rate. The net default rate is equal to cumulative defaults paid to lenders minus cumulative default collections divided by cumulative matured paper.

Recovery Rate. The recovery rate is equal to cumulative default collections divided by cumulative defaults paid to lenders.

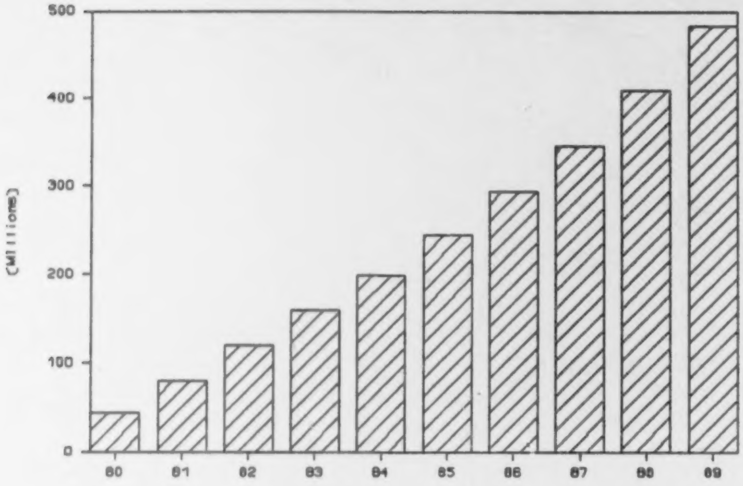
As shown on the graphs, both the gross and net default rates for UHEAA are below the national average while the recovery rate on defaulted UHEAA loans is above the national average. For fiscal 1988, UHEAA had the 18th lowest net default rate and the third best recovery rate in the nation.

UHEAA GROSS GUARANTEE VOLUME
STAFFORD, PLUS AND SLS PROGRAMS
Annually For the Fiscal Year Ending June 30



Year	Dollar Amount
1979	15,923,554
1980	25,573,659
1981	36,954,075
1982	39,650,102
1983	39,718,046
1984	39,572,064
1985	44,550,010
1986	49,434,205
1987	51,962,901
1988	64,146,206
1989	77,618,228

UHEAA GROSS GUARANTEE VOLUME
STAFFORD, PLUS AND SLS PROGRAMS
Cumulative For the Fiscal Year Ending June 30



Year	Dollar Amount
1979	17,867,798
1980	43,441,457
1981	80,395,532
1982	120,045,634
1983	159,763,680
1984	199,335,744
1985	243,885,754
1986	293,319,959
1987	345,282,860
1988	409,429,066
1989	483,110,265

UHEAA GROSS GUARANTEES
ANNUAL VOLUME
For Each Fiscal Year Ending June 30
Stafford Student Loan Program

Year		Number of Loans	Dollar Amount
1978		805	$ 1,944,244
1979		6,992	15,923,554
1980		12,969	25,573,659
1981		33,593	36,954,075
1982		22,593	39,650,102
1983		18,813	39,620,454
1984		19,659	39,458,833
1985		20,731	43,866,491
1986		21,270	48,493,521
1987		20,549	50,784,147
1988		22,141	61,652,566
1989		25,225	70,108,269
	TOTAL	225,340	$ 474,029,915

UHEAA GROSS GUARANTEES
ANNUAL VOLUME
For Each Fiscal Year Ending June 30
Parent Loans for Undergraduate Students Program

Year		Number of Loans	Dollar Amount
1983		22	$ 47,296
1984		34	83,670
1985		77	203,465
1986		128	339,350
1987		122	332,651
1988		201	563,959
1989		300	884,405
	TOTAL	884	$ 2,454,796

UHEAA GROSS GUARANTEES
ANNUAL VOLUME
For Each Fiscal Year Ending June 30
Supplemental Loans for Students Program

Year		Number of Loans	Dollar Amount
1983		1	$ 3,000
1984		28	76,857
1985		185	480,054
1986		228	601,334
1987		335	846,103
1988		650	1,929,681
1989		948	2,688,525
	TOTAL	2,375	$ 6,625,554

UHEAA GROSS GUARANTEES
ANNUAL VOLUME
For Each Fiscal Year Ending June 30
Consolidation Loan Program

Year		Number of Loans	Dollar Amount
1988		178	$ 2,697,880
1989		285	3,923,880
	TOTAL	463	$ 6,621,760

UHEAA GROSS GUARANTEES
ANNUAL VOLUME
For Each Fiscal Year Ending June 30
All Loan Programs

Year		Number of Loans	Dollar Amount
1978		805	$ 1,944,244
1979		6,992	15,923,554
1980		12,969	25,573,659
1981		33,593	36,954,075
1982		22,593	39,650,102
1983		18,836	39,670,750
1984		19,721	39,619,360
1985		20,993	44,550,010
1986		21,626	49,434,205
1987		21,006	51,962,901
1988		23,170	66,844,086
1989		26,758	77,605,079
	TOTAL	229,062	$ 489,732,025

UHEAA GROSS GUARANTEES
ANNUAL VOLUME
Top Ten Lenders
For the Fiscal Year Ending June 30, 1989
Stafford Student Loan Program

Institution	Number of Loans	Dollar Amount	Percent of Market Share (Based on Dollar Volume)
America First Credit Union	1,121	$ 2,825,269	4.03
First Interstate Bank	2,276	6,832,392	9.75
First Security Bank	5,702	15,794,994	22.53
Key Bank	631	1,687,521	2.41
Mountain America Credit Union	1,044	2,843,068	4.05
United Savings Bank	2,048	4,659,783	6.65
Universal Campus Credit Union	2,232	7,196,316	10.26
University of Utah Credit Union	514	1,747,943	2.49
Valley Bank	980	2,668,138	3.81
Zion's First National Bank	6,807	19,074,240	27.21
Subtotal	23,355	$ 65,329,664	93.19
All Other Lenders	1,871	4,778,605	6.81
TOTAL	25,226	$ 70,108,269	100.00

UHEAA GROSS GUARANTEES
ANNUAL VOLUME
By Lender
For the Fiscal Year Ending June 30, 1989
Supplemental Loans for Students Program

Institution	Number of Loans	Dollar Amount	Percent of Market Share (Based on Dollar Volume)
Crossland Savings	1	$ 2,230	.08
First Security Bank	276	809,014	30.09
Granite District Credit Union	5	11,764	.44
Mountain America Credit Union	90	269,472	10.02
United Savings Bank	192	527,897	19.64
Universal Campus Credit Union	57	162,137	6.03
West One Bank	4	7,298	.27
Zion's First National Bank	323	898,713	33.43
TOTAL	947	$ 2,688,525	100.00

UHEAA GROSS GUARANTEES
ANNUAL VOLUME
By Lender
For the Fiscal Year Ending June 30, 1989
Parent Loans for Undergraduate Students Program

Institution	Number of Loans	Dollar Amount	Percent of Market Share (Based on Dollar Volume)
First Security Bank	107	$ 307,764	34.80
Granite District Credit Union	1	3,000	.34
Mountain America Credit Union	11	33,160	3.75
United Savings Bank	30	85,706	9.69
Universal Campus Credit Union	4	9,668	1.09
West One Bank	2	5,704	.65
Zion's First National Bank	145	439,403	49.68
TOTAL	300	$ 884,405	100.00

UHEAA GROSS GUARANTEES
ANNUAL VOLUME
Top Ten Lenders
For the Fiscal Year Ending June 30, 1989
All Loan Programs

Institution	Number of Loans	Dollar Amount	Percent of Market Share (Based on Dollar Volume)
America First Credit Union	1,121	$ 2,825,269	3.84
First Interstate Bank	2,276	6,832,392	9.27
First Security Bank	6,085	16,911,772	22.95
Key Bank	631	1,687,521	2.29
Mountain America Credit Union	1,145	3,145,700	4.27
United Savings Bank	2,270	5,273,386	7.16
Universal Campus Credit Union	2,293	7,368,121	10.00
University of Utah Credit Union	514	1,747,943	2.37
Valley Bank	980	2,668,138	3.62
Zion's First National Bank	7,275	20,412,356	27.70
Subtotal	24,590	$ 68,872,598	93.47
All Other Lenders	1,883	4,808,601	6.53
TOTAL	26,473	$ 73,681,199	100.00

UHEAA GROSS GUARANTEES
ANNUAL VOLUME
Utah Schools
For the Fiscal Year Ending June 30, 1989
Stafford Loan Program

Institution	Number of Loans	Dollar Amount	Percent of Market Share (Based on Dollar Volume)
Advanced Career Institute	25	$ 49,088	.07
American Institute of Medical & Dental Technology	126	281,175	.40
American Technical Center	176	436,664	.62
Beau La Reine Beauty College	14	32,697	.05
Brigham Young University	6,684	20,329,509	29.00
Bryman School	419	994,135	1.42
Certified Careers Institute	275	671,049	.96
College of Eastern Utah	102	167,525	.24
Continental College of Beauty	70	141,386	.20
Davis Area Vocational Center	110	191,551	.27
Dixie College	344	680,565	.97
Evans Hairstyling College - Ceder City	3	7,850	.01
Evans Hairstyling College - Provo	10	24,205	.03
Evans Hairstyling College - St. George	4	7,095	.01
Fran Brown College of Beauty	21	45,266	.07
Hairitage College of Beauty - Murray	43	92,622	.13
Hairitage College of Beauty - West Valley City	31	67,032	.10
Hollywood Beauty College	390	938,126	1.34
Intermountain College of Court Reporting	44	97,288	.14
International Institute of Hair Design	176	388,681	.55
ITT Technical Institute	400	1,046,488	1.49

Institution	Number of Loans	Dollar Amount	Percent of Market Share (Based on Dollar Volume)
LDS Business College	150	323,201	.46
Logan Business College	9	20,171	.03
Mary Kawakami College of Beauty	14	36,062	.05
Mountainwest Jr. College	613	1,522,181	2.17
Painter's College of Beauty Ogden Branch	74	193,702	.28
Painter's College of Beauty Roy Branch	177	435,048	.62
Salt Lake Community College	839	1,698,072	2.42
Sevier Valley Area Vocational Center	62	150,742	.22
Snow College	112	154,394	.22
Southern Utah State College	824	1,502,939	2.14
St. Mark's Hospital School of Radiologic Technology	2	4,842	.01
Stacey's Hands of Champions Beauty College	24	53,736	.08
Stevens-Henager College of Business - Ogden	680	1,652,037	2.36
Universal Academy of Hair Design	6	15,248	.02
University of Phoenix	442	1,922,690	2.74
University of Utah	4,351	14,647,908	20.89
University of Utah - School of Radiologic Technology	22	54,637	.08
Utah State University	2,005	4,820,927	6.88
Utah Valley Community College	725	1,471,249	2.10
Von Curtis Academy of Hair Design - Provo	72	173,758	.25
Von Curtis Academy of Hair Design - Salt Lake	92	220,029	.31
Wasatch Career Institute	170	438,372	.63
Weber State College	1,999	3,761,832	5.37
Westminster College	695	2,173,401	3.10
Total Utah Schools	23,626	64,137,175	91.48
All Other Schools	2,847	5,971,094	8.52
TOTAL	26,473	$ 70,108,269	100.00

UHEAA GROSS GUARANTEES
ANNUAL VOLUME
Utah Schools
For the Fiscal Year Ending June 30, 1989
Supplemental Loans for Students Program

Institution	Number of Loans	Dollar Amount	Percent of Market Share (Based on Dollar Volume)
Advanced Career Institute	1	$ 1,800	.07
American Institute of Medical & Dental Technology	2	3,593	.13
American Technical Center	13	35,746	1.33
Beau La Reine Beauty College	1	3,000	.11
Brigham Young University	166	441,605	16.43
Bryman School	11	25,645	.96
Certified Careers Institute	64	198,298	7.38
College of Eastern Utah	6	12,188	.45
Continental College of Beauty	0	-0-	.00
Davis Area Vocational Center	0	-0-	.00
Dixie College	7	22,855	.85
Evans Hairstyling College - Cedar City	0	-0-	.00
Evans Hairstyling College - Provo	0	-0-	.00
Evans Hairstyling College - St. George	0	-0-	.00
Fran Brown College of Beauty	0	-0-	.00
Hairitage College of Beauty - Murray	2	2,650	.10
Hairitage College of Beauty - West Valley City	1	4,000	.15
Hollywood Beauty College	4	9,660	.36
Intermountain College of Court Reporting	2	8,000	.30
International Institute of Hair Design	2	6,490	.24
ITT Technical Institute	14	33,316	1.24

Institution	Number of Loans	Dollar Amount	Percent of Market Share (Based on Dollar Volume)
LDS Business College	5	16,910	.63
Logan Business College	0	-0-	.00
Mary Kawakami College of Beauty	0	-0-	.00
Mountainwest Jr. College	130	376,141	13.99
Painter's College of Beauty Ogden Branch	0	-0-	.00
Painter's College of Beauty Roy Branch	0	-0-	.00
Salt Lake Community College	21	49,217	1.83
Sevier Valley Area Vocational Center	0	-0-	.00
Snow College	1	1,000	.04
Southern Utah State College	17	44,700	1.66
St. Mark's Hospital School of Radiologic Technology	0	-0-	.00
Stacey's Hands of Champions Beauty College	0	-0-	.00
Stevens-Henager College of Business	27	79,001	2.94
Universal Academy of Hair Design	1	4,000	.15
University of Phoenix	1	3,500	.13
University of Utah	166	485,254	18.05
University of Utah - School of Radiologic Technology	0	-0-	.00
Utah State University	50	102,499	3.81
Utah Valley Community College	8	29,500	1.10
Von Curtis Academy of Hair Design - Provo	2	4,000	.15
Von Curtis Academy of Hair Design - Salt Lake	16	62,500	2.32
Wasatch Career Institute	27	51,083	1.90
Weber State College	28	50,630	1.88
Westminster College	49	167,118	6.22
Total Utah Schools	842	2,335,899	86.88
All Other Schools	106	352,626	13.12
TOTAL	948	$ 2,688,525	100.00

UHEAA GROSS GUARANTEES
ANNUAL VOLUME
Utah Schools
For the Fiscal Year Ending June 30, 1989
Parent Loans for Undergraduate Students Program

Institution	Number of Loans	Dollar Amount	Percent of Market Share (Based on Dollar Volume)
Advanced Career Institute	2	$ 2,800	.32
American Institute of Medical & Dental Technology	3	7,000	.79
American Technical Center	8	24,600	2.78
Beau La Reine Beauty College	0	-0-	.00
Brigham Young University	32	93,788	10.61
Bryman School	13	32,613	3.69
Certified Careers Institute	3	10,670	1.21
College of Eastern Utah	7	18,534	2.10
Continental College of Beauty	2	4,884	.55
Davis Area Vocational Center	0	-0-	.00
Dixie College	5	14,000	1.58
Evans Hairstyling College - Cedar City	0	-0-	.00
Evans Hairstyling College - Provo	0	-0-	.00
Evans Hairstyling College - St. George	0	-0-	.00
Fran Brown College of Beauty	0	-0-	.00
Hairitage College of Beauty - Murray	1	2,250	.26
Hairitage College of Beauty - West Valley City	0	-0-	.00
Hollywood Beauty College	2	4,475	.51
Intermountain College of Court Reporting	0	-0-	.00
International Institute of Hair Design	1	3,195	.36
ITT Technical Institute	15	51,069	5.77

Institution	Number of Loans	Dollar Amount	Percent of Market Share (Based on Dollar Volume)
LDS Business College	1	500	.06
Logan Business College	0	-0-	.00
Mary Kawakami College of Beauty	0	-0-	.00
Mountainwest Jr. College	9	25,505	2.88
Painter's College of Beauty Ogden Branch	0	-0-	.00
Painter's College of Beauty Roy Branch	0	-0-	.00
Salt Lake Community College	2	3,200	.36
Sevier Valley Area Vocational Center	0	-0-	.00
Snow College	15	40,175	4.54
Southern Utah State College	11	24,850	2.81
St. Mark's Hospital School of Radiologic Technology	0	-0-	.00
Stacey's Hands of Champions Beauty College	0	-0-	.00
Stevens-Henager College of Business	20	64,749	7.32
Universal Academy of Hair Design	0	-0-	.00
University of Phoenix	1	4,000	.45
University of Utah	47	142,395	16.10
University of Utah - School of Radiologic Technology	0	-0-	.00
Utah State University	22	54,924	6.21
Utah Valley Community College	3	7,518	.85
Von Curtis Academy of Hair Design - Provo	2	7,200	.81
Von Curtis Academy of Hair Design - Salt Lake	13	41,100	4.65
Wasatch Career Institute	2	7,548	.85
Weber State College	7	22,494	2.54
Westminster College	18	51,391	5.81
Total Utah Schools	267	767,427	86.77
All Other Schools	33	116,978	13.23
TOTAL	300	$ 884,405	100.00

UHEAA GROSS GUARANTEES
ANNUAL VOLUME
Utah Schools
For the Fiscal Year Ending June 30, 1989
All Loan Programs

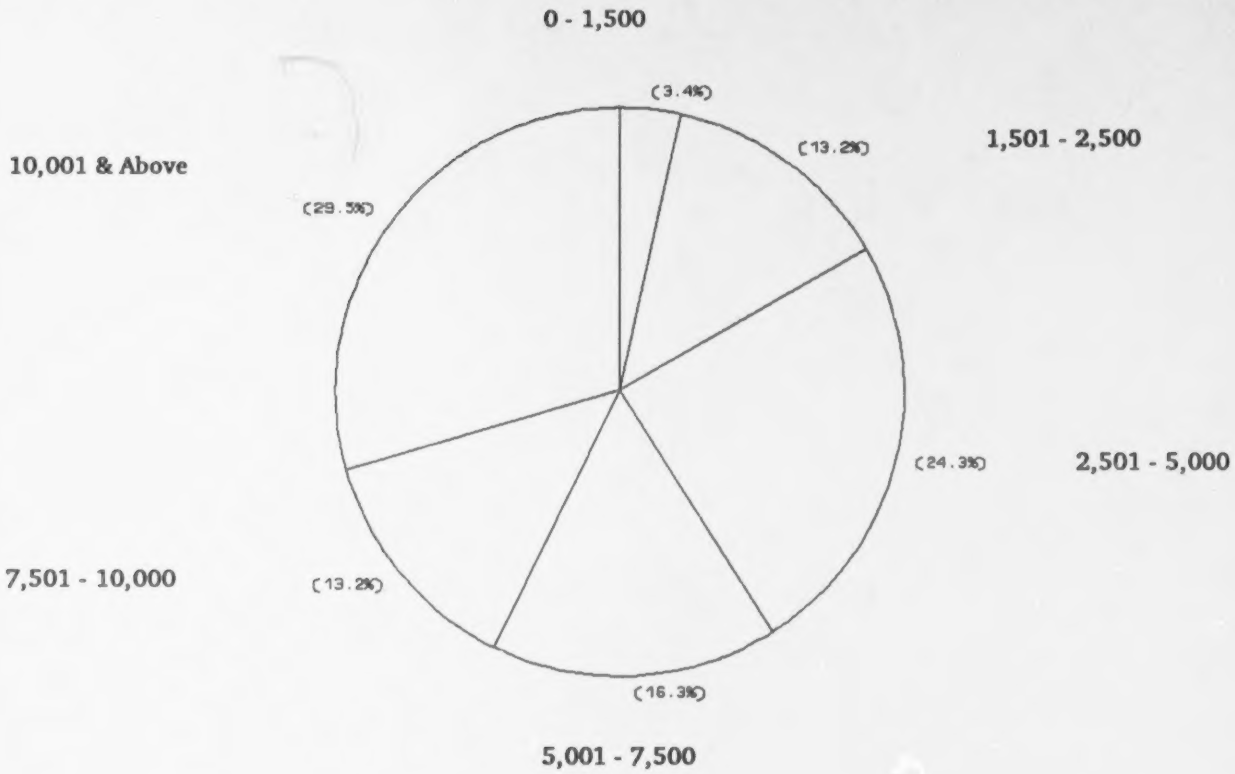
Institution	Number of Loans	Dollar Amount	Percent of Market Share (Based on Dollar Volume)
Advanced Career Institute	28	$ 53,688	.07
American Institute of Medical & Dental Technology	131	291,768	.40
American Technical Center	197	497,010	.68
Beau La Reine Beauty College	15	35,697	.05
Brigham Young University	6,882	20,864,902	28.32
Bryman School	443	1,052,393	1.43
Certified Careers Institute	342	880,017	1.20
College of Eastern Utah	115	198,247	.27
Continental College of Beauty	72	146,270	.20
Davis Area Vocational Center	110	191,551	.26
Dixie College	356	717,420	.97
Evans Hairstyling College - Ceder City	3	7,850	.01
Evans Hairstyling College - Provo	10	24,205	.03
Evans Hairstyling College - St. George	4	7,095	.01
Fran Brown College of Beauty	21	45,266	.06
Hairitage College of Beauty - Murray	46	97,522	.13
Hairitage College of Beauty - West Valley City	32	71,032	.10
Hollywood Beauty College	396	952,261	1.29
Intermountain College of Court Reporting	46	105,288	.14
International Institute of Hair Design	179	398,366	.54
ITT Technical Institute	429	1,130,873	1.53

Institution	Number of Loans	Dollar Amount	Percent of Market Share (Based on Dollar Volume)
LDS Business College	156	340,611	.46
Logan Business College	9	20,171	.03
Mary Kawakami College of Beauty	14	36,062	.05
Mountainwest Jr. College	752	1,923,827	2.61
Painter's College of Beauty Ogden Branch	74	193,702	.26
Painter's College of Beauty Roy Branch	177	435,048	.59
Salt Lake Community College	862	1,750,489	2.38
Sevier Valley Area Vocational Center	62	150,742	.20
Snow College	128	195,569	.27
Southern Utah State College	852	1,572,489	2.13
St. Mark's Hospital School of Radiologic Technology	2	4,842	.01
Stacey's Hands of Champions Beauty College	24	53,736	.07
Stevens-Henager College of Business - Ogden	727	1,795,787	2.44
Universal Academy of Hair Design	7	18,748	.03
University of Phoenix	444	1,930,690	2.62
University of Utah	4,564	15,275,557	20.73
University of Utah - School of Radiologic Technology	22	54,637	.07
Utah State University	2,077	4,978,350	6.76
Utah Valley Community College	736	1,508,267	2.05
Von Curtis Academy of Hair Design - Provo	76	184,958	.25
Von Curtis Academy of Hair Design - Salt Lake	121	323,629	.44
Wasatch Career Institute	199	497,003	.67
Weber State College	2,034	3,834,956	5.20
Westminster College	762	2,391,910	3.25
Total Utah Schools	23,626	67,240,501	91.26
All Other Schools	2,847	6,440,698	8.74
TOTAL	26,473	$ 73,681,199	100.00

UHEAA BORROWER INDEBTEDNESS

Dollar Range - All Loan Programs

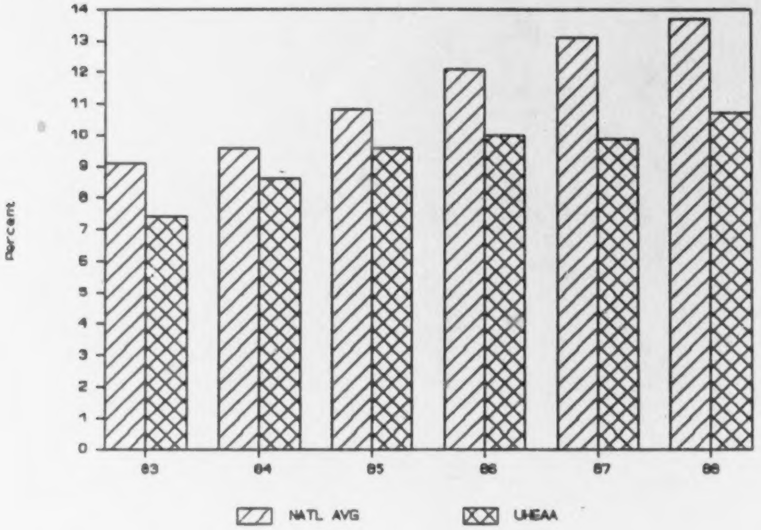
As of September 30, 1989



Note: As shown above approximately 30 percent of the borrowers with UHEAA guaranteed loans have outstanding balances of $10,000 or more. The level of borrower indebtedness has increased in recent years to due the increased annual limits made available by the Higher Education Amendments of 1986.

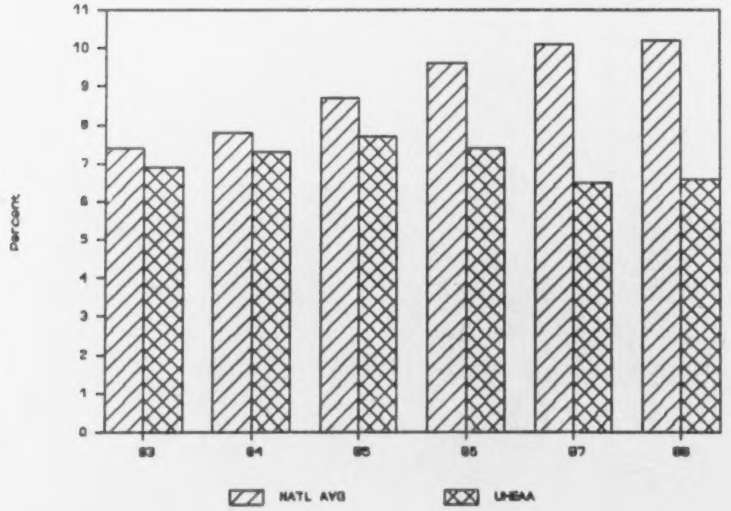
STAFFORD LOAN DEFAULT RATES (GROSS)

For the Year Ending September 30



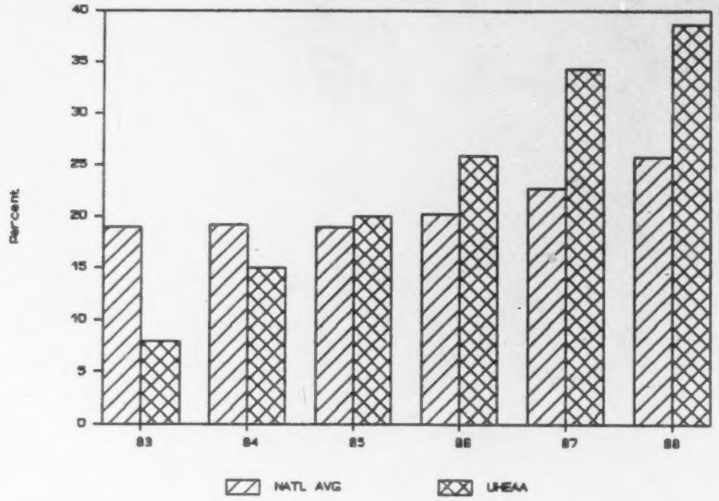
STAFFORD LOAN DEFAULT RATES (NET)

For the Year Ending September 30



STAFFORD LOAN RECOVERY RATES

For the Year Ending September 30



UTAH STATE BOARD OF REGENTS
LOAN PURCHASE PROGRAM

The State Board of Regents of the State of Utah Student Loan Purchase Program was formed in 1977 for the purpose of making loans to, and purchasing the loans of, qualified students attending eligible institutions of higher education. The Program, which began operations in January 1979, provides a secondary market for student loans which are guaranteed by the Utah Higher Education Assistance Authority (UHEAA) and originated by Utah lenders.

At the present time, 30 Utah lenders are originating student loans guaranteed by UHEAA. Of these 30 lenders, 24 of them also participate in the Board's secondary market activities and generally speaking sell their loans to the Loan Purchase Program at or prior to the time the borrower leaves school and begins repayment.

In October 1987, the Loan Purchase Program also began originating Consolidation Loans which provides a borrower with the opportunity to combine eligible types of outstanding student loan debts into one, new consolidation loan. Through a Consolidation Loan, a borrower is able to make a single monthly payment and can generally lower the amount of the monthly payment over the extended repayment period.

Following is a table of student loans purchased and originated by the Loan Purchase Program since inception:

Year Ended June 30	Loans Purchased	Consolidation Loans Originated
1979	$ 21,320,674	$
1980	25,048,084	
1981	3,984,461	
1982	21,366,185	
1983	48,340,963	
1984	40,475,239	
1985	18,773,146	
1986	32,062,783	
1987	29,581,200	
1988	30,241,627	2,671,635
1989	35,549,411	3,956,955
TOTAL	$ 306,743,773	$ 6,628,590

At June 30, 1989, the Loan Purchase Program's portfolio of student loans consisted of 46,723 borrowers with an aggregate outstanding balance totaling $181,094,192. The student loan portfolio is financed through tax exempt student loan revenue bonds issued by the Board of Regents. At June 30, 1989, there were $230,825,000 of bonds outstanding. These bonds are secured by the assets of the Program and are not liabilities of the State of Utah.

TAB F
FINANCIAL INFORMATION

TABLE 1 USHE Revenue Trend Analysis 1976-77 through 1990-91 Education and General 2

TABLE 2 U.S. Bureau of Labor Statistics Consumer Price Index for all Urban Consumers, U.S. City Average, All Items 6

TABLE 3 University of Utah Tuition and Fee Revenue Analysis School of Medicine 7

TABLE 4 USHE Mineral Lease Allocations 1983-84 through 1988-89 8

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UTAH SYSTEM OF HIGHER EDUCATION

FINANCIAL INFORMATION

TABLE 1

Utah System of Higher Education
Revenue Trend Analysis
For 1976-77 through 1990-91
Education and General

Institution	General Fund Appropr-ation (1)	% of Total Revenues (2)	Tuition And Fees (3)	% of Total Revenues (4)	Other Operating Revenue (5)	% of Total Revenues (6)	Total Revenues (7)
University of Utah							
1976-77	$39,884,950	72.24%	$11,274,118	20.42%	$4,051,376	7.34%	$55,210,444
1977-78	45,288,148	74.78%	11,906,463	19.66%	3,370,221	5.56%	60,564,832
1978-79	50,371,600	75.65%	11,947,069	17.94%	4,269,991	6.41%	66,588,660
1979-80	52,297,877	73.29%	13,068,770	18.31%	5,991,563	8.40%	71,358,210
1980-81	58,115,774	75.12%	15,390,741	19.89%	3,861,255	4.99%	77,367,770
1981-82	65,163,400	74.97%	17,140,050	19.72%	4,616,445	5.31%	86,919,895
1982-83	71,564,200	72.66%	18,935,356	19.22%	7,996,993	8.12%	98,496,549
1983-84	74,234,000	72.41%	20,458,281	19.96%	7,826,000	7.63%	102,518,281
1984-85	86,332,600	76.59%	21,770,570	19.31%	4,611,556	4.09%	112,714,726
1985-86	89,450,287	74.56%	23,243,560	19.37%	7,278,563	6.07%	119,972,410
1986-87	88,766,600	75.73%	25,457,174	21.72%	2,996,945	2.56%	117,220,719
1987-88	94,106,700	74.02%	25,941,874	20.41%	7,083,106	5.57%	127,131,680
1988-89 Actual	96,589,200	74.91%	27,501,268	21.33%	4,853,174	3.76%	128,943,642
1989-90 Budgeted	97,712,600	75.08%	31,581,500	24.27%	855,800	0.66%	130,149,900
1990-91 Requested	109,833,900	76.43%	33,731,300	23.47%	134,000	0.09%	143,699,200
Utah State University							
1976-77	$17,833,550	71.20%	$5,666,546	22.62%	$1,546,369	6.17%	$25,046,465
1977-78	20,040,288	71.99%	6,488,419	23.31%	1,307,053	4.70%	27,835,760
1978-79	22,424,200	73.31%	6,806,164	22.25%	1,356,390	4.43%	30,586,754
1979-80	23,860,608	71.64%	7,260,331	21.80%	2,185,765	6.56%	33,306,704
1980-81	26,621,069	72.68%	8,459,882	23.10%	1,544,942	4.22%	36,625,893
1981-82	29,591,900	72.00%	9,278,589	22.58%	2,227,500	5.42%	41,097,989
1982-83	32,777,121	72.48%	9,883,573	21.85%	2,562,732	5.67%	45,223,426
1983-84	34,053,600	72.01%	10,127,369	21.41%	3,111,872	6.58%	47,292,841
1984-85	40,492,200	76.20%	10,233,769	19.26%	2,415,172	4.54%	53,141,141
1985-86	42,849,180	75.42%	10,475,331	18.44%	3,492,854	6.15%	56,817,365
1986-87	43,511,800	77.35%	11,331,864	20.14%	1,412,997	2.51%	56,256,661
1987-88	46,088,900	77.74%	11,347,377	19.14%	1,849,964	3.12%	59,286,241
1988-89 Actual*	46,622,100	76.16%	12,516,682	20.45%	2,075,652	3.39%	61,214,434
1989-90 Budgeted*	47,682,800	77.02%	13,644,400	22.04%	580,100	0.94%	61,907,300
1990-91 Requested*	54,244,400	77.89%	14,960,000	21.48%	439,500	0.63%	69,643,900

*Includes Coop. Masters w/SUSC

TABLE 1

Utah System of Higher Education
Revenue Trend Analysis
For 1976-77 through 1990-91
Education and General

Institution	General Fund Appropr-ation (1)	% of Total Revenues (2)	Tuition And Fees (3)	% of Total Revenues (4)	Other Operating Revenue (5)	% of Total Revenues (6)	Total Revenues (7)
Weber State College							
1976-77	$11,802,300	74.31%	$3,214,543	20.24%	$865,686	5.45%	$15,882,529
1977-78	13,957,840	78.02%	3,563,580	19.92%	369,802	2.07%	17,891,222
1978-79	15,559,400	78.69%	3,816,945	19.30%	396,922	2.01%	19,773,267
1979-80	16,046,409	75.05%	4,668,849	21.84%	666,570	3.12%	21,381,828
1980-81	18,383,250	75.04%	5,467,837	22.32%	647,617	2.64%	24,498,704
1981-82	20,289,400	75.56%	5,970,876	22.24%	590,756	2.20%	26,851,032
1982-83	22,403,160	73.50%	6,628,193	21.75%	1,449,243	4.75%	30,480,596
1983-84	23,570,100	75.05%	6,833,114	21.76%	1,001,762	3.19%	31,404,976
1984-85	27,366,100	76.76%	7,071,522	19.83%	1,215,322	3.41%	35,652,944
1985-86	28,465,173	74.79%	7,654,694	20.11%	1,941,109	5.10%	38,060,976
1986-87	28,146,000	73.35%	8,697,469	22.67%	1,526,865	3.98%	38,370,334
1987-88	29,840,400	72.11%	9,330,537	22.55%	2,209,071	5.34%	41,380,008
1988-89 Actual	30,396,300	68.58%	10,593,720	23.90%	3,331,540	7.52%	44,321,560
1989-90 Budgeted	30,986,200	72.58%	10,879,000	25.48%	826,000	1.93%	42,691,200
1990-91 Requested	35,964,700	73.27%	12,280,500	25.02%	843,300	1.72%	49,088,500
Southern Utah State College							
1976-77	$3,707,500	82.72%	$669,600	14.94%	$104,900	2.34%	$4,482,000
1977-78	4,137,215	81.57%	790,491	15.59%	144,388	2.85%	5,072,094
1978-79	4,635,600	84.12%	832,300	15.10%	42,500	0.77%	5,510,400
1979-80	4,918,350	80.58%	974,396	15.96%	211,212	3.46%	6,103,958
1980-81	5,537,700	81.41%	1,122,700	16.50%	141,800	2.08%	6,802,200
1981-82	6,206,500	81.80%	1,181,981	15.58%	199,051	2.62%	7,587,532
1982-83	6,916,226	81.00%	1,407,408	16.48%	215,269	2.52%	8,538,903
1983-84	7,193,400	79.49%	1,482,001	16.38%	374,041	4.13%	9,049,442
1984-85	8,262,200	80.11%	1,642,399	15.92%	409,144	3.97%	10,313,743
1985-86	8,767,895	79.28%	1,716,914	15.53%	574,027	5.19%	11,058,836
1986-87	8,688,200	78.30%	2,072,715	18.68%	335,042	3.02%	11,095,957
1987-88	9,119,900	78.17%	2,169,394	18.59%	378,009	3.24%	11,667,303
1988-89 Actual	9,449,400	77.06%	2,426,433	19.79%	387,167	3.16%	12,263,000
1989-90 Budgeted	10,334,300	76.92%	2,851,400	21.22%	249,600	1.86%	13,435,300
1990-91 Requested	12,071,000	77.36%	3,264,300	20.92%	267,800	1.72%	15,603,100

TABLE 1

Utah System of Higher Education
Revenue Trend Analysis
For 1976-77 through 1990-91
Education and General

Institution	General Fund Appropr-ation (1)	% of Total Revenues (2)	Tuition And Fees (3)	% of Total Revenues (4)	Other Operating Revenue (5)	% of Total Revenues (6)	Total Revenues (7)
Dixie College							
1976-77	$1,879,000	78.03%	$396,000	16.45%	$133,000	5.52%	$2,408,000
1977-78	2,119,995	78.61%	462,478	17.15%	114,427	4.24%	2,696,900
1978-79	2,496,700	82.98%	497,719	16.54%	14,503	0.48%	3,008,922
1979-80	2,682,705	81.06%	560,900	16.95%	65,893	1.99%	3,309,498
1980-81	3,095,489	80.93%	682,581	17.85%	46,930	1.23%	3,825,000
1981-82	3,448,400	80.20%	719,120	16.72%	132,280	3.08%	4,299,800
1982-83	3,793,986	79.56%	789,349	16.55%	185,492	3.89%	4,768,827
1983-84	3,966,800	79.37%	837,855	16.77%	192,978	3.86%	4,997,633
1984-85	4,493,400	78.94%	932,943	16.39%	266,133	4.68%	5,692,476
1985-86	4,796,157	77.88%	1,140,654	18.52%	221,302	3.59%	6,158,113
1986-87	5,211,900	75.79%	1,316,538	19.14%	348,431	5.07%	6,876,869
1987-88	5,453,600	73.51%	1,569,123	21.15%	396,470	5.34%	7,419,193
1988-89 Actual	5,656,500	68.84%	1,621,730	19.74%	938,592	11.42%	8,216,822
1989-90 Budgeted	6,023,800	75.57%	1,782,400	22.36%	164,500	2.06%	7,970,700
1990-91 Requested	6,885,100	76.94%	1,883,000	21.04%	180,800	2.02%	8,948,900
College of Eastern Utah							
1976-77	$1,444,000	88.71%	$168,480	10.35%	$15,374	0.94%	$1,627,854
1977-78	1,629,525	84.69%	232,027	12.06%	62,637	3.[illegible]	1,924,189
1978-79	1,897,900	84.19%	222,293	9.86%	134,163	5.95%	2,254,356
1979-80	2,072,725	83.26%	272,481	10.95%	144,110	5.79%	2,489,316
1980-81	2,389,672	85.44%	332,110	11.87%	75,205	2.69%	2,796,987
1981-82	2,656,100	84.26%	376,654	11.95%	119,451	3.79%	3,152,205
1982-83	2,914,177	83.66%	413,720	11.88%	155,344	4.46%	3,483,241
1983-84	3,058,530	83.72%	442,776	12.12%	151,976	4.16%	3,653,282
1984-85	3,692,700	84.39%	479,862	10.97%	203,418	4.65%	4,375,980
1985-86	3,786,651	76.74%	550,395	11.15%	597,090	12.10%	4,934,136
1986-87	4,013,700	83.64%	623,071	12.98%	161,798	3.37%	4,798,569
1987-88	4,145,774	83.96%	627,711	12.71%	164,235	3.33%	4,937,720
1988-89 Actual	4,307,400	80.09%	681,249	12.67%	389,365	7.24%	5,378,014
1989-90 Budgeted	4,620,500	82.91%	835,600	14.99%	116,800	2.10%	5,572,900
1990-91 Requested	5,391,100	83.31%	954,300	14.75%	125,700	1.94%	6,471,100

TABLE 1

Utah System of Higher Education
Revenue Trend Analysis
For 1976-77 through 1990-91
Education and General

Institution	General Fund Appropr-ation (1)	% of Total Revenues (2)	Tuition And Fees (3)	% of Total Revenues (4)	Other Operating Revenue (5)	% of Total Revenues (6)	Total Revenues (7)
Utah Valley Community College							
1976-77	$3,463,500	70.65%	987,299	20.14%	$451,508	9.21%	4,902,307
1977-78	4,441,140	76.63%	1,123,528	19.39%	230,864	3.98%	5,795,532
1978-79	5,286,000	74.79%	1,291,200	18.27%	491,000	6.95%	7,068,200
1979-80	5,436,500	72.85%	1,473,800	19.75%	552,500	7.40%	7,462,800
1980-81	6,206,500	71.70%	1,904,800	22.00%	545,100	6.30%	8,656,400
1981-82	7,054,100	68.61%	2,285,000	22.23%	942,100	9.16%	10,281,200
1982-83	7,671,400	67.43%	2,952,500	25.95%	753,600	6.62%	11,377,500
1983-84	7,997,700	66.53%	3,298,200	27.44%	725,800	6.04%	12,021,700
1984-85	9,963,500	71.92%	3,393,900	24.50%	496,700	3.59%	13,854,100
1985-86	10,723,475	69.63%	3,833,824	24.89%	842,982	5.47%	15,400,281
1986-87	10,716,500	67.11%	4,594,125	28.77%	657,127	4.12%	15,967,752
1987-88	11,162,400	66.46%	4,853,938	28.90%	780,088	4.64%	16,796,426
1988-89 Actual	11,658,900	64.36%	5,283,565	29.17%	1,172,715	6.47%	18,115,180
1989-90 Budgeted	12,370,900	65.60%	5,941,800	31.51%	544,100	2.89%	18,856,800
1990-91 Requested	14,929,400	68.05%	6,437,500	29.34%	571,200	2.60%	21,938,100
Salt Lake Community College							
1976-77	$4,618,244	71.14%	$1,104,079	17.01%	$769,067	11.85%	$6,491,390
1977-78	5,418,973	75.02%	1,248,703	17.29%	555,899	7.70%	7,223,575
1978-79	6,129,500	75.27%	1,324,105	16.26%	689,455	8.47%	8,143,060
1979-80	6,386,840	74.98%	1,484,515	17.43%	646,509	7.59%	8,517,864
1980-81	7,144,570	74.65%	1,886,627	19.71%	539,687	5.64%	9,570,884
1981-82	7,993,800	71.71%	2,443,899	21.92%	709,659	6.37%	11,147,358
1982-83	8,733,458	71.55%	3,156,209	25.86%	317,266	2.60%	12,206,933
1983-84	9,067,900	64.42%	3,820,183	27.14%	1,187,612	8.44%	14,075,695
1984-85	11,357,200	68.97%	3,865,028	23.47%	1,244,352	7.56%	16,466,580
1985-86	12,219,717	65.48%	4,606,272	24.68%	1,834,593	9.83%	18,660,582
1986-87	12,427,200	64.98%	5,303,588	27.73%	1,393,819	7.29%	19,124,607
1987-88	13,077,200	64.84%	5,478,241	27.16%	1,613,000	8.00%	20,168,441
1988-89 Actual	14,033,500	60.50%	6,422,103	27.69%	2,740,458	11.81%	23,196,061
1989-90 Budgeted	15,649,200	69.91%	6,127,000	27.37%	608,600	2.72%	22,384,800
1990-91 Requested	20,188,700	72.35%	7,078,000	25.36%	638,900	2.29%	27,905,600

TABLE 2

U.S. Bureau of Labor Statistics
Consumer Price Index for all Urban Consumers
U. S. City Average, All Items
(1982-84 = 100)

													Yearly	--% Increase--	
Year	Jan.	Feb.	March	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Ave.	Dec	Ann Ave
1967	32.6	32.9	33.0	33.1	33.2	33.3	33.4	33.5	33.6	33.7	33.8	33.9	33.3	3.1%	3.1%
1968	34.1	34.2	34.3	34.4	34.5	34.7	34.9	35.0	35.1	35.3	35.4	35.5	34.8	4.7%	4.3%
1969	35.6	35.8	36.1	36.3	36.4	36.6	36.8	37.0	37.1	37.3	37.6	37.7	36.7	6.2%	5.5%
1970	37.8	38.0	38.2	38.5	38.6	38.8	39.0	39.0	39.2	39.4	39.6	39.8	38.8	5.6%	5.8%
1971	39.8	39.9	40.0	40.1	40.3	40.6	40.7	40.8	40.8	40.9	40.9	41.1	40.5	3.3%	4.3%
1972	41.1	41.3	41.4	41.5	41.6	41.7	41.9	42.0	42.1	42.3	42.4	42.5	41.8	3.4%	3.3%
1973	42.6	42.9	43.3	43.6	43.9	44.2	44.3	45.1	45.2	45.6	45.9	46.2	44.4	8.7%	6.2%
1974	46.6	47.2	47.8	48.0	48.6	49.0	49.4	50.0	50.6	51.1	51.5	51.9	49.3	12.3%	11.1%
1975	52.1	52.5	52.7	52.9	53.2	53.6	54.2	54.3	54.6	54.9	55.3	55.5	53.8	6.9%	9.1%
1976	55.6	55.8	55.9	56.1	56.5	56.8	57.1	57.4	57.6	57.9	58.0	58.2	56.9	4.9%	5.7%
1977	58.5	59.1	59.5	60.0	60.3	60.7	61.0	61.2	61.4	61.6	61.9	62.1	60.6	6.7%	6.5%
1978	62.5	62.9	63.4	63.9	64.5	65.2	65.7	66.0	66.5	67.1	67.4	67.7	65.2	9.0%	7.6%
1979	68.3	69.1	69.8	70.6	71.5	72.3	73.1	73.8	74.6	75.2	75.9	76.7	72.6	13.3%	11.3%
1980	77.8	78.9	80.1	81.0	81.8	82.7	82.7	83.3	84.0	84.8	85.5	86.3	82.4	12.5%	13.5%
1981	87.0	87.9	88.5	89.1	89.8	90.6	91.6	92.3	93.2	93.4	93.7	94.0	90.9	8.9%	10.3%
1982	94.3	94.6	94.5	94.9	95.8	97.0	97.5	97.7	97.9	98.2	98.0	97.6	96.5	3.8%	6.1%
1983	97.8	97.9	97.9	98.6	99.2	99.5	99.9	100.2	100.7	101.0	101.2	101.3	99.6	3.8%	3.2%
1984	101.9	102.4	102.6	103.1	103.4	103.7	104.1	104.5	105.0	105.3	105.3	105.3	103.9	3.9%	4.3%
1985	105.5	106.0	106.4	106.9	107.3	107.6	107.8	108.0	108.3	108.7	109.0	109.3	107.6	3.8%	3.5%
1986	109.6	109.3	108.8	108.6	108.9	109.5	109.5	109.7	110.2	110.3	110.4	110.5	109.6	1.1%	1.9%
1987	111.2	111.6	112.1	112.7	113.1	113.5	113.8	114.4	115.0	115.3	115.4	115.4	113.6	4.4%	3.7%
1988	115.7	116.0	116.5	117.1	117.5	118.0	118.5	119.0	119.8	120.2	120.3	120.5	118.3	4.4%	4.1%
1989	121.1	121.6	122.3	123.1	123.8	124.1	124.4	124.6	125.0	125.6	125.9	126.5	124.0	5.0%	4.9%
												Est.	Est.	Est.	Est.

TABLE 3

University of Utah
Tuition and Fee Revenue Analysis
School of Medicine
1988-89, 1989-90 and 1990-91

Tuition and Fees	Actual 1988-89 Students	Actual 1988-89 Tuition	Actual 1988-89 Total Revenue	Budget 1989-90 Students	Budget 1989-90 Tuition	Budget 1989-90 Total Revenue	SBR Request 1990-91 Est. Students	SBR Request 1990-91 Est. Tuition	SBR Request 1990-91 Total Revenue
Resident Students	332.33	$4,197	$1,394,859	324.00	$4,575	$1,482,300	329.00	$4,900	$1,612,000
Nonresident Students	13.33	9,081	119,884	14.00	9,900	138,600	14.00	10,600	148,400
WICHE Students:									
Resident Fees	17.17	4,167	72,049	30.00	4,575	137,250	25.00	4,900	122,400
WICHE Fee		22,800	391,400		22,800	684,000		22,800	570,000
Wyoming Student-Non Resident Fees	30.67	9,081	278,484	32.00	9,900	316,800	32.00	10,600	339,200
Physician Assistant Program									
Resident Students	10.00	4,500	45,000	25.00	4,905	122,625	25.00	5,200	130,000
Nonresident Students	5.00	5,190	25,350	10.00	5,658	56,580	10.00	6,000	60,000
Masters & Doctoral Student Fees			180,600			196,900			196,800
Other Miscellaneous Fees			17,145			12,545			10,700
Total Tuition and Fees	408.50	$59,016	$2,524,771	435.00	$62,313	$3,147,600	* 435.00	$65,001	$3,189,500

Tuition and Fee Revenue Analysis
Regional Dental Education Program
1988-89, 1989-90 and 1990-91

Tuition and Fees	Actual 1988-89 Students	Actual 1988-89 Tuition	Actual 1988-89 Total Revenue	Budget 1989-90 Students	Budget 1989-90 Tuition	Budget 1989-90 Total Revenue	SBR Request 1990-91 Students	SBR Request 1990-91 Tuition	SBR Request 1990-91 Total Revenue
Tuition paid to the U of U	10.00	4,398	43,980	10.00	4,570	45,700	10.00	4,890	48,899

TABLE 4

Utah System of Higher Education
Mineral Lease Allocations
for Fiscal Years 1983-84 through 1988-89

Institutions	1983-84	1984-85	1985-86	1986-87	1987-88	1988-89
University of Utah						
Formula Allocation						
Mineral Lease Research	1,701,867	1,720,569	1,812,347	1,847,114	1,802,330	1,862,200
Discretionary						
Fossil Fuel Research	300,000	260,800	300,000	0	0	0
One-Time Suplemental						
Education and General	0	0	0	0	0	294,300
KUED/County Translator	0	0	0	0	0	259,400
Mineral Lease Research	0	0	0	0	0	556,000
Total, U of U	2,001,867	1,981,369	2,112,347	1,847,114	1,802,330	2,971,900
Utah State University						
Formula Allocation						
Mineral Lease Research	876,720	912,741	929,871	973,478	967,617	1,003,200
Discretionary						
Uintah Basin	100,000	123,000	141,500	0	0	0
Water Res. Lab.	789,845	690,742	776,300	467,360	638,179	849,683
Ground Water Res.	51,400	0	0	0	0	0
Agricultural Exper. Stn.	0	45,200	52,000	0	0	0
One-Time Suplemental						
Education and General	0	0	0	0	0	159,500
Mineral Lease Research	0	0	0	0	0	500,000
Total, USU	1,817,965	1,771,683	1,899,671	1,440,838	1,605,796	2,512,383
Weber State College						
Formula Allocation						
Education and General	591,520	610,489	610,153	648,280	674,948	716,300
One-Time Suplemental						
Education and General	0	0	0	0	0	94,700
Total, WSC	591,520	610,489	610,153	648,280	674,948	811,000
Southern Utah State College						
Formula Allocation						
Education and General	149,012	160,182	176,069	178,411	200,757	212,500
One-Time Suplemental						
Education and General	0	0	0	0	0	32,100
Total, SUSC	149,012	160,182	176,069	178,411	200,757	244,600
Snow College						
Formula Allocation						
Education and General	70,289	79,295	83,407	86,372	91,369	96,000
One-Time Suplemental						
Education and General	0	0	0	0	0	23,100
Total, Snow	70,289	79,295	83,407	86,372	91,369	119,100
Dixie College						
Formula Allocation						
Education and General	98,472	100,261	108,320	124,381	137,801	139,900
One-Time Suplemental						
Education and General	0	0	0	0	0	38,000
Total, Dixie	98,472	100,261	108,320	124,381	137,801	177,900

TABLE 4

Utah System of Higher Education
Mineral Lease Allocations
for Fiscal Years 1983-84 through 1988-89

Institutions	1983-84	1984-85	1985-86	1986-87	1987-88	1988-89
College of Eastern Utah						
Formula Allocation						
Education and General	51,865	73,690	84,820	86,145	98,800	98,900
Discretionary						
Education and General	151,000	155,800	189,000	0	0	0
One-Time Suplemental						
Education and General	0	0	0	0	0	275,000
San Juan Center	0	0	0	0	0	9,300
Total, CEU	202,865	229,490	273,820	86,145	98,800	383,200
Utah Valley Community College						
Formula Allocation						
Education and General	345,300	364,716	361,465	370,197	389,178	409,300
One-Time Suplemental						
Education and General	0	0	0	0	0	35,800
Total, UVCC	345,300	364,716	361,465	370,197	389,178	445,100
Salt Lake Community College						
Formula Allocation						
Education and General	350,985	375,026	406,395	432,237	436,956	471,700
One-Time Suplemental						
Education and General	0	0	0	0	0	91,300
Total, SLCC	350,985	375,026	406,395	432,237	436,956	563,000
State Board of Regents						
One-Time Suplemental						
Administration	0	0	0	0	0	22,400 *
Total						
Formula Allocation	4,236,030	4,396,969	4,572,847	4,746,615	4,799,756	5,010,000
Discretionary	1,392,245	1,275,542	1,458,800	467,360	638,179	849,683
One-Time Suplemental	0	0	0	0	0	2,390,900
Total	5,628,275	5,672,511	6,031,647	5,213,975	5,437,935	8,250,583

*Not Included in 1990-91 Appropriated Operating Budget Book

SUMMARY OF CURRENT FUNDS, REVENUES, EXPENDITURES AND TRANSFERS

TABLE 5

UNIVERSITY OF UTAH	1988-89 ACTUAL#			1989-90 ESTIMATED		
	Appropriated	Other Current Funds	Total Current Funds	Appropriated	Other Current Funds	Total Current Funds
CURRENT FUNDS REVENUES						
Education and General						
Tuition and Fees	$29,678,619	$7,279,464	$36,958,083	$34,090,800	$7,382,800	$41,473,600
Endowment Income	$0	$6,241,027	$6,241,027	$0	$6,490,700	$6,490,700
Sales and Services	$0	$54,786,846	$54,786,846	$0	$56,978,300	$56,978,300
Other Sources	$704,953	$8,106,930	$8,811,883	$1,320,100	$8,431,200	$9,751,300
Gift, Grant and Contract Funds	$4,239,500	$103,836,926	$108,076,426	$2,421,800	$109,808,100	$112,229,900
Federal Appropriations	$0	$0	$0	$0	$0	$0
State Appropriations	$116,674,200	$0	$116,674,200	$117,353,100	$0	$117,353,100
Local Appropriations	$0	$0	$0	$0	$0	$0
TOTAL EDUCATION AND GENERAL	$151,297,272	$180,251,193	$331,548,465	$155,185,800	$189,091,100	$344,276,900
Hospital (Including Appropriations)	$2,760,700	$160,026,923	$162,787,623	$2,878,800	$164,827,700	$167,706,500
Auxiliary Enterprises	$0	$39,821,876	$39,821,876	$0	$41,016,500	$41,016,500
Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL REVENUES	$154,057,972	$380,099,992	$534,157,964	$158,064,600	$394,935,300	$552,999,900
Expenditures and Transfers						
Education and General						
Instruction	$80,915,378	$18,934,032	$99,849,410	$87,423,200	$20,958,800	$108,382,000
Research	$3,294,251	$61,545,426	$64,839,677	$3,342,500	$68,126,800	$71,469,300
Public Service	$3,124,587	$58,116,082	$61,240,669	$3,042,100	$64,330,800	$67,372,900
Academic Support	$18,658,650	$9,795,649	$28,454,299	$16,223,500	$10,843,200	$27,066,700
Student Services	$6,943,789	$1,491,373	$8,435,162	$6,637,300	$1,650,900	$8,288,200
Institutional Support	$16,306,589	$5,980,467	$22,287,056	$16,078,600	$6,620,000	$22,698,600
Operation and Maintenance of Plant	$20,729,702	$46,303	$20,776,005 *	$21,550,500	$51,300	$21,601,800
Scholarships and Fellowships	$383,097	$13,667,959	$14,051,056	$386,000	$15,129,500	$15,515,500
Transfers (Net)	$213,684	$1,246,672	$1,460,356 *	$502,100	$1,379,800	$1,881,900
TOTAL EDUCATION AND GENERAL	$150,569,727	$170,823,963	$321,393,690	$155,185,800	$189,091,100	$344,276,900
Hospitals						
Expenditures	$2,760,700	$150,681,947	$153,442,647	$2,878,800	$158,301,600	$161,180,400
Transfers (Net)	$0	$6,325,816	$6,325,816	$0	$6,526,100	$6,526,100
TOTAL HOSPITALS	$2,760,700	$157,007,763	$159,768,463	$2,878,800	$164,827,700	$167,706,500
Auxiliary Enterprises						
Expenditures	$0	$35,927,299	$35,927,299	$0	$31,711,400	$31,711,400
Transfers (Net)	$0	$10,542,169	$10,542,169	$0	$9,305,100	$9,305,100
TOTAL AUXILIARY ENTERPRISES	$0	$46,469,468	$46,469,468	$0	$41,016,500	$41,016,500
Total Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL EXPENDITURES AND TRANSFERS	$153,330,427	$374,301,194	$527,631,621	$158,064,600	$394,935,300	$552,999,900
REVENUE/EXPENDITURES DIFFERENCE	$727,545	$5,798,798	$6,526,343	$0	$0	$0

*Difference from IPEDS report and Financial Statement due to different definitions used by the budget office as compared to the accounting office.

#Difference from Budget Book Actuals: Stwd TV Administration not included in 1988-89, included in SBR Statewide programs.

SUMMARY OF CURRENT FUNDS, REVENUES, EXPENDITURES AND TRANSFERS

TABLE 5

UNIVERSITY OF UTAH

	1990-91 ESTIMATED		
	Appropriated	Other Current Funds	Total Current Funds
CURRENT FUNDS REVENUES			
Education and General			
Tuition and Fees	$36,415,400	$7,899,600	$44,315,000
Endowment Income	$0	$6,782,800	$6,782,800
Sales and Services	$0	$59,542,300	$59,542,300
Other Sources	$1,206,100	$8,810,600	$10,016,700
Gift, Grant and Contract Funds	$0	$117,171,300	$117,171,300
Federal Appropriations	$0	$0	$0
State Appropriations	$132,311,700	$0	$132,311,700
Local Appropriations	$0	$0	$0
TOTAL EDUCATION AND GENERAL	$169,933,200	$200,206,600	$370,139,800
Hospital (Including Appropriations)	$3,148,800	$172,244,900	$175,393,700
Auxiliary Enterprises	$0	$42,862,200	$42,862,200
Independent Operations	$0	$0	$0
TOTAL REVENUES	$173,082,000	$415,313,700	$588,395,700
Expenditures and Transfers			
Education and General			
Instruction	$91,451,000	$22,190,800	$113,641,800
Research	$3,723,200	$72,131,600	$75,854,800
Public Service	$3,531,400	$68,112,400	$71,643,800
Academic Support	$21,088,100	$11,480,600	$32,568,700
Student Services	$7,847,900	$1,747,900	$9,595,800
Institutional Support	$18,429,800	$7,009,100	$25,438,900
Operation and Maintenance of Plant	$23,428,800	$54,300	$23,483,100
Scholarships and Fellowships	$433,000	$16,018,900	$16,451,900
Transfers (Net)	$0	$1,461,000	$1,461,000
TOTAL EDUCATION AND GENERAL	$169,933,200	$200,206,600	$370,139,800
Hospitals			
Expenditures	$3,148,800	$165,425,100	$168,573,900
Transfers (Net)	$0	$6,819,800	$6,819,800
TOTAL HOSPITALS	$3,148,800	$172,244,900	$175,393,700
Auxiliary Enterprises			
Expenditures	$0	$33,138,400	$33,138,400
Transfers (Net)	$0	$9,723,800	$9,723,800
TOTAL AUXILIARY ENTERPRISES	$0	$42,862,200	$42,862,200
Total Independent Operations	$0	$0	$0
TOTAL EXPENDITURES AND TRANSFERS	$173,082,000	$415,313,700	$588,395,700
REVENUE/EXPENDITURES DIFFERENCE	$0	$0	$0

SUMMARY OF CURRENT FUNDS, REVENUES, EXPENDITURES AND TRANSFERS

TABLE 5

UTAH STATE UNIVERSITY	1988-89 ACTUAL			1989-90 ESTIMATED		
	Appropriated	Other Current Funds	Total Current Funds	Appropriated	Other Current Funds	Total Current Funds
CURRENT FUNDS REVENUES						
Education and General						
Tuition and Fees	$12,987,069	$5,116,005	$18,103,074	$14,120,000	$5,439,300	$19,559,300
Endowment Income	$0	$442,310	$442,310	$0	$460,000	$460,000
Sales and Services	$1,245,160	$2,579,094	$3,824,254	$800,400	$2,682,300	$3,482,700
Other Sources	$480,228	$5,703,359	$6,183,587	$490,100	$5,931,500	$6,421,600
Gift, Grant and Contract Funds	$1,737,860	$64,685,245	$66,423,105	$1,407,600	$67,627,200	$69,034,800
Federal Appropriations	$3,461,947	$31,476	$3,493,423	$3,426,200	$0	$3,426,200
State Appropriations	$64,213,383	$0	$64,213,383 +	$65,064,800	$0	$65,064,800
Local Appropriations	$0	$0	$0	$0	$0	$0
TOTAL EDUCATION AND GENERAL	$84,125,647	$78,557,489	$162,683,136	$85,309,100	$82,140,300	$167,449,400
Hospital (Including Appropriations)	$0	$0	$0	$0	$0	$0
Auxiliary Enterprises	$0	$16,182,171	$16,182,171	$0	$16,667,600	$16,667,600
Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL REVENUES	$84,125,647	$94,739,660	$178,865,307	$85,309,100	$98,807,900	$184,117,000
Expenditures and Transfers						
Education and General						
Instruction	$33,827,872	$9,192,594	$43,020,466	$35,453,518	$9,761,100	$45,214,618
Research	$13,538,219	$41,212,754	$54,750,973	$13,025,926	$43,761,700	$56,787,626
Public Service	$8,254,387	$6,460,357	$14,714,744	$8,707,147	$6,859,900	$15,567,047
Academic Support	$8,982,670	$1,425,256	$10,407,926	$8,554,246	$1,513,400	$10,067,646
Student Services	$3,624,895	$1,056,862	$4,681,757 *	$3,694,870	$1,122,200	$4,817,070
Institutional Support	$6,089,417	$4,407,613	$10,497,030	$5,674,026	$4,680,200	$10,354,226
Operation and Maintenance of Plant	$9,757,039	$93,563	$9,850,602 *	$9,998,273	$99,300	$10,097,573
Scholarships and Fellowships	$128,599	$9,568,084	$9,696,683	$100,494	$10,159,800	$10,260,294
Transfers (Net)	$78,920	$3,938,912	$4,017,832 *	$100,600	$4,182,700	$4,283,300
TOTAL EDUCATION AND GENERAL	$84,282,018	$77,355,995	$161,638,013	$85,309,100	$82,140,300	$167,449,400
Hospitals						
Expenditures	$0	$0	$0	$0	$0	$0
Transfers (Net)	$0	$0	$0	$0	$0	$0
TOTAL HOSPITALS	$0	$0	$0	$0	$0	$0
Auxiliary Enterprises						
Expenditures	$0	$16,708,490	$16,708,490	$0	$17,319,600	$17,319,600
Transfers (Net)	$0	($628,959)	($628,959)	$0	($652,000)	($652,000)
TOTAL AUXILIARY ENTERPRISES	$0	$16,079,531	$16,079,531	$0	$16,667,600	$16,667,600
Total Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL EXPENDITURES AND TRANSFERS	$84,282,018	$93,435,526	$177,717,544	$85,309,100	$98,807,900	$184,117,000
REVENUE/EXPENDITURES DIFFERENCE	($156,371)	$1,304,134	$1,147,763	$0	$0	$0

+Difference from IPEDS report and Financial Statement due to revenue received but not expended.

*Difference from IPEDS report and Financial Statement due to different definitions used by the budget office as compared to the accounting office.

SUMMARY OF CURRENT FUNDS, REVENUES, EXPENDITURES AND TRANSFERS

TABLE 6

UTAH STATE UNIVERSITY

	1990-91 ESTIMATED		
	Appropriated	Other Current Funds	Total Current Funds
CURRENT FUNDS REVENUES			
Education and General			
Tuition and Fees	$15,603,500	$5,820,100	$21,423,600
Endowment Income	$0	$480,700	$480,700
Sales and Services	$800,400	$2,803,000	$3,603,400
Other Sources	$490,100	$6,198,400	$6,688,500
Gift, Grant and Contract Funds	$150,000	$71,928,000	$72,078,000
Federal Appropriations	$3,426,200	$0	$3,426,200
State Appropriations	$74,088,400	$0	$74,088,400
Local Appropriations	$0	$0	$0
TOTAL EDUCATION AND GENERAL	$94,558,600	$87,230,200	$181,788,800
Hospital (Including Appropriations)	$0	$0	$0
Auxiliary Enterprises	$0	$17,167,600	$17,167,600
Independent Operations	$0	$0	$0
TOTAL REVENUES	$94,558,600	$104,397,800	$198,956,400
Expenditures and Transfers			
Education and General			
Instruction	$37,988,100	$10,366,000	$48,354,100
Research	$15,203,200	$46,473,400	$61,676,600
Public Service	$9,269,500	$7,285,000	$16,554,500
Academic Support	$10,087,400	$1,607,200	$11,694,600
Student Services	$4,070,700	$1,191,800	$5,262,500
Institutional Support	$6,838,300	$4,970,200	$11,808,500
Operation and Maintenance of Plant	$10,957,000	$105,500	$11,062,500
Scholarships and Fellowships	$144,400	$10,789,400	$10,933,800
Transfers (Net)	$0	$4,441,700	$4,441,700
TOTAL EDUCATION AND GENERAL	$94,558,600	$87,230,200	$181,788,800
Hospitals			
Expenditures	$0	$0	$0
Transfers (Net)	$0	$0	$0
TOTAL HOSPITALS	$0	$0	$0
Auxiliary Enterprises			
Expenditures	$0	$17,839,100	$17,839,100
Transfers (Net)	$0	($671,500)	($671,500)
TOTAL AUXILIARY ENTERPRISES	$0	$17,167,600	$17,167,600
Total Independent Operations	$0	$0	$0
TOTAL EXPENDITURES AND TRANSFERS	$94,558,600	$104,397,800	$198,956,400
REVENUE/EXPENDITURES DIFFERENCE	$0	$0	$0

SUMMARY OF CURRENT FUNDS, REVENUES, EXPENDITURES AND TRANSFERS

TABLE 5

WEBER STATE COLLEGE	1988-89 ACTUAL			1989-90 ESTIMATED		
	Appropriated	Other Current Funds	Total Current Funds	Appropriated	Other Current Funds	Total Current Funds
CURRENT FUNDS REVENUES						
Education and General						
Tuition and Fees	$10,644,620	$2,364,468	$13,009,088	$10,906,900	$2,565,700	$13,472,600
Endowment Income	$0	$240,777	$240,777	$0	$250,400	$250,400
Sales and Services	$0	$504,237	$504,237	$0	$524,400	$524,400
Other Sources	$54,732	$1,294,504	$1,349,236	$50,600	$1,346,300	$1,396,900
Gift, Grant and Contract Funds	$244,961	$10,777,332	$11,022,293	$342,100	$11,210,400	$11,552,500
Federal Appropriations	$0	$0	$0	$0	$0	$0
State Appropriations	$32,089,200	$0	$32,089,200 +	$32,342,500	$0	$32,342,500
Local Appropriations	$0	$0	$0	$0	$0	$0
TOTAL EDUCATION AND GENERAL	$43,033,513	$15,181,318	$58,214,831	$43,642,100	$15,897,200	$59,539,300
Hospital (Including Appropriations)	$0	$0	$0	$0	$0	$0
Auxiliary Enterprises	$0	$8,464,377	$8,464,377	$0	$8,718,300	$8,718,300
Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL REVENUES	$43,033,513	$23,645,695	$66,679,208	$43,642,100	$24,615,500	$68,257,600
Expenditures and Transfers						
Education and General						
Instruction	$23,290,327	$3,632,447	$26,922,774	$25,105,862	$4,540,500	$29,646,362
Research	$49,022	$378,181	$427,203	$0	$472,700	$472,700
Public Service	$155,533	$1,104,590	$1,260,123	$191,903	$1,380,700	$1,572,603
Academic Support	$3,367,529	$816,747	$4,184,276	$3,986,397	$1,020,900	$5,007,297
Student Services	$3,453,287	$257,682	$3,710,969	$3,364,656	$322,100	$3,686,756
Institutional Support	$4,985,728	$478,529	$5,464,257	$5,182,495	$598,200	$5,780,695
Operation and Maintenance of Plant	$5,107,035	$364,805	$5,471,840 *	$5,678,837	$456,000	$6,134,837
Scholarships and Fellowships	$145,990	$6,587,067	$6,733,057	$131,950	$8,233,700	$8,365,650
Transfers (Net)	$0	($902,108)	($902,108)*	$0	($1,127,600)	($1,127,600)
TOTAL EDUCATION AND GENERAL	$40,554,451	$12,717,940	$53,272,391	$43,642,100	$15,897,200	$59,539,300
Hospitals						
Expenditures	$0	$0	$0	$0	$0	$0
Transfers (Net)	$0	$0	$0	$0	$0	$0
TOTAL HOSPITALS	$0	$0	$0	$0	$0	$0
Auxiliary Enterprises						
Expenditures	$0	$7,920,773	$7,920,773	$0	$7,696,000	$7,696,000
Transfers (Net)	$0	$1,052,178	$1,052,178	$0	$1,022,300	$1,022,300
TOTAL AUXILIARY ENTERPRISES	$0	$8,972,951	$8,972,951	$0	$8,718,300	$8,718,300
Total Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL EXPENDITURES AND TRANSFERS	$40,554,451	$21,690,891	$62,245,342	$43,642,100	$24,615,500	$68,257,600
REVENUE/EXPENDITURES DIFFERENCE	$2,479,062	$1,954,804	$4,433,866	$0	$0	$0

+Difference from IPEDS report and Financial Statement due to revenue received but not expended.

*Difference from IPEDS report and Financial Statement due to different definitions used by the budget office as compared to the accounting office.

SUMMARY OF CURRENT FUNDS, REVENUES, EXPENDITURES AND TRANSFERS

TABLE 5

WEBER STATE COLLEGE	1990-91 ESTIMATED		
	Appropriated	Other Current Funds	Total Current Funds
CURRENT FUNDS REVENUES			
Education and General			
Tuition and Fees	$12,310,400	$2,745,300	$15,055,700
Endowment Income	$0	$261,700	$261,700
Sales and Services	$0	$548,000	$548,000
Other Sources	$50,600	$1,406,900	$1,457,500
Gift, Grant and Contract Funds	$321,000	$11,736,000	$12,057,000
Federal Appropriations	$0	$0	$0
State Appropriations	$37,402,900	$0	$37,402,900
Local Appropriations	$0	$0	$0
TOTAL EDUCATION AND GENERAL	$50,084,900	$16,697,900	$66,782,800
Hospital (Including Appropriations)	$0	$0	$0
Auxiliary Enterprises	$0	$8,979,800	$8,979,800
Independent Operations	$0	$0	$0
TOTAL REVENUES	$50,084,900	$25,677,700	$75,762,600
Expenditures and Transfers			
Education and General			
Instruction	$28,763,600	$4,769,200	$33,532,800
Research	$60,500	$496,500	$557,000
Public Service	$192,100	$1,450,300	$1,642,400
Academic Support	$4,158,900	$1,072,300	$5,231,200
Student Services	$4,264,800	$338,300	$4,603,100
Institutional Support	$6,157,400	$628,300	$6,785,700
Operation and Maintenance of Plant	$6,307,200	$479,000	$6,786,200
Scholarships and Fellowships	$180,400	$8,648,400	$8,828,800
Transfers (Net)	$0	($1,184,400)	($1,184,400)
TOTAL EDUCATION AND GENERAL	$50,084,900	$16,697,900	$66,782,800
Hospitals			
Expenditures	$0	$0	$0
Transfers (Net)	$0	$0	$0
TOTAL HOSPITALS	$0	$0	$0
Auxiliary Enterprises			
Expenditures	$0	$7,926,800	$7,926,800
Transfers (Net)	$0	$1,053,000	$1,053,000
TOTAL AUXILIARY ENTERPRISES	$0	$8,979,800	$8,979,800
Total Independent Operations	$0	$0	$0
TOTAL EXPENDITURES AND TRANSFERS	$50,084,900	$25,677,700	$75,762,600
REVENUE/EXPENDITURES DIFFERENCE	$0	$0	$0

SUMMARY OF CURRENT FUNDS, REVENUES, EXPENDITURES AND TRANSFERS

TABLE 5

SOUTHERN UTAH STATE COLLEGE	1988-89 ACTUAL			1989-90 ESTIMATED		
	Appropriated	Other Current Funds	Total Current Funds	Appropriated	Other Current Funds	Total Current Funds
CURRENT FUNDS REVENUES						
Education and General						
Tuition and Fees	$2,426,433	$931,311	$3,357,744	$2,851,400	$931,300	$3,782,700
Endowment Income	$0	$86,484	$86,484	$0	$89,900	$89,900
Sales and Services	$0	$2,335,058	$2,335,058	$0	$2,428,500	$2,428,500
Other Sources	$9,476	$248,869	$258,345	$18,100	$258,800	$276,900
Gift, Grant and Contract Funds	$102,309	$3,615,871	$3,718,180	$50,600	$3,763,200	$3,813,800
Federal Appropriations	$0	$0	$0	$0	$0	$0
State Appropriations	$9,783,300	$0	$9,783,300 +	$10,626,200	$0	$10,626,200
Local Appropriations	$0	$0	$0	$0	$0	$0
TOTAL EDUCATION AND GENERAL	$12,321,518	$7,217,593	$19,539,111	$13,546,300	$7,471,700	$21,018,000
Hospital (Including Appropriations)	$0	$0	$0	$0	$0	$0
Auxiliary Enterprises	$0	$2,814,320	$2,814,320	$0	$2,898,700	$2,898,700
Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL REVENUES	$12,321,518	$10,031,913	$22,353,431	$13,546,300	$10,370,400	$23,916,700
Expenditures and Transfers						
Education and General						
Instruction	$5,597,420	$316,568	$5,913,988	$6,641,574	$360,900	$7,002,474
Research	$0	$0	$0	$0	$0	$0
Public Service #	$78,043	$2,002,842	$2,080,885	$66,265	$2,283,400	$2,349,665
Academic Support #	$1,412,758	$214,540	$1,627,298 *	$1,338,882	$244,600	$1,583,482
Student Services	$1,383,937	$536,266	$1,920,203 *	$1,410,303	$611,400	$2,021,703
Institutional Support	$1,756,408	$439,438	$2,195,846	$1,818,103	$501,000	$2,319,103
Operation and Maintenance of Plant	$1,991,125	$43,083	$2,034,208	$2,241,973	$49,100	$2,291,073
Scholarships and Fellowships	$29,099	$2,898,199	$2,927,298	$29,200	$3,304,200	$3,333,400
Transfers (Net)	$0	$102,588	$102,588	$0	$117,100	$117,100
TOTAL EDUCATION AND GENERAL	$12,248,790	$6,553,524	$18,802,314	$13,546,300	$7,471,700	$21,018,000
Hospitals						
Expenditures	$0	$0	$0	$0	$0	$0
Transfers (Net)	$0	$0	$0	$0	$0	$0
TOTAL HOSPITALS	$0	$0	$0	$0	$0	$0
Auxiliary Enterprises						
Expenditures	$0	$2,744,492	$2,744,492	$0	$2,383,400	$2,383,400
Transfers (Net)	$0	$593,430	$593,430	$0	$515,300	$515,300
TOTAL AUXILIARY ENTERPRISES	$0	$3,337,922	$3,337,922	$0	$2,898,700	$2,898,700
Total Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL EXPENDITURES AND TRANSFERS	$12,248,790	$9,891,446	$22,140,236	$13,546,300	$10,370,400	$23,916,700
REVENUE/EXPENDITURES DIFFERENCE	$72,728	$140,467	$213,195	$0	$0	$0

+Difference from IPEDS report and Financial Statement due to revenue received but not expended.
*IPEDS differs from Financial Statement Due to Recording of Athletics
#Includes Shakespeare Festival in Public Service Rather Than Academic Support As Included on IPEDS

SUMMARY OF CURRENT FUNDS, REVENUES, EXPENDITURES AND TRANSFERS

TABLE 5

SOUTHERN UTAH STATE COLLEGE

	1990-91 ESTIMATED		
	Appropriated	Other Current Funds	Total Current Funds
CURRENT FUNDS REVENUES			
Education and General			
Tuition and Fees	$3,264,300	$996,500	$4,260,800
Endowment Income	$0	$93,900	$93,900
Sales and Services	$0	$2,537,800	$2,537,800
Other Sources	$18,100	$270,400	$288,500
Gift, Grant and Contract Funds	$49,500	$3,933,600	$3,983,100
Federal Appropriations	$0	$0	$0
State Appropriations	$12,385,700	$0	$12,385,700
Local Appropriations	$0	$0	$0
TOTAL EDUCATION AND GENERAL	$15,717,600	$7,832,200	$23,549,800
Hospital (Including Appropriations)	$0	$0	$0
Auxiliary Enterprises	$0	$2,985,700	$2,985,700
Independent Operations	$0	$0	$0
TOTAL REVENUES	$15,717,600	$10,817,900	$26,535,500
Expenditures and Transfers			
Education and General			
Instruction	$7,182,600	$378,300	$7,560,900
Research	$0	$0	$0
Public Service #	$100,100	$2,393,600	$2,493,700
Academic Support #	$1,812,800	$256,400	$2,069,200
Student Services	$1,775,900	$640,900	$2,416,800
Institutional Support	$2,253,800	$525,200	$2,779,000
Operation and Maintenance of Plant	$2,555,000	$51,500	$2,606,500
Scholarships and Fellowships	$37,400	$3,463,700	$3,501,100
Transfers (Net)	$0	$122,600	$122,600
TOTAL EDUCATION AND GENERAL	$15,717,600	$7,832,200	$23,549,800
Hospitals			
Expenditures	$0	$0	$0
Transfers (Net)	$0	$0	$0
TOTAL HOSPITALS	$0	$0	$0
Auxiliary Enterprises			
Expenditures	$0	$2,454,900	$2,454,900
Transfers (Net)	$0	$530,800	$530,800
TOTAL AUXILIARY ENTERPRISES	$0	$2,985,700	$2,985,700
Total Independent Operations	$0	$0	$0
TOTAL EXPENDITURES AND TRANSFERS	$15,717,600	$10,817,900	$26,535,500
REVENUE/EXPENDITURES DIFFERENCE	$0	$0	$0

SUMMARY OF CURRENT FUNDS, REVENUES, EXPENDITURES AND TRANSFERS

TABLE 5

SNOW COLLEGE	1988-89 ACTUAL			1989-90 ESTIMATED		
	Appropriated	Other Current Funds	Total Current Funds	Appropriated	Other Current Funds	Total Current Funds
CURRENT FUNDS REVENUES						
Education and General						
Tuition and Fees	$1,156,542	$201,909	$1,358,451	$1,272,600	$201,900	$1,474,500
Endowment Income	$0	$52,849	$52,849	$0	$55,000	$55,000
Sales and Services	$0	$264,314	$264,314	$0	$274,900	$274,900
Other Sources	$35,711	$983,315	$1,019,026	$0	$1,022,600	$1,022,600
Gift, Grant and Contract Funds	$167,623	$1,452,635	$1,620,258	$162,600	$1,512,100	$1,674,700
Federal Appropriations	$0	$0	$0	$0	$0	$0
State Appropriations	$5,466,400	$0	$5,466,400	$5,792,300	$0	$5,792,300
Local Appropriations	$0	$0	$0	$0	$0	$0
TOTAL EDUCATION AND GENERAL	$6,826,276	$2,955,022	$9,781,298	$7,227,500	$3,066,500	$10,294,000
Hospital (Including Appropriations)	$0	$0	$0	$0	$0	$0
Auxiliary Enterprises	$0	$855,764	$855,764	$0	$881,400	$881,400
Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL REVENUES	$6,826,276	$3,810,786	$10,637,062	$7,227,500	$3,947,900	$11,175,400
Expenditures and Transfers						
Education and General						
Instruction	$2,904,972	$238,567	$3,143,539	$3,125,800	$270,300	$3,396,100
Research	$0	$6,504	$6,504	$0	$7,400	$7,400
Public Service	$0	$830,476	$830,476	$0	$940,800	$940,800
Academic Support	$562,481	$107,163	$669,644	$561,700	$121,400	$683,100
Student Services	$836,200	$198,156	$1,034,356	$908,600	$224,500	$1,133,100
Institutional Support	$1,101,076	$300,019	$1,401,095	$1,282,600	$339,900	$1,622,500
Operation and Maintenance of Plant	$1,159,387	$33,787	$1,193,174	$1,324,200	$38,300	$1,362,500
Scholarships and Fellowships	$24,600	$909,180	$933,780	$24,600	$1,030,000	$1,054,600
Transfers (Net)	$0	$82,983	$82,983	$0	$93,900	$93,900
TOTAL EDUCATION AND GENERAL	$6,588,716	$2,706,835	$9,295,551	$7,227,500	$3,066,500	$10,294,000
Hospitals						
Expenditures	$0	$0	$0	$0	$0	$0
Transfers (Net)	$0	$0	$0	$0	$0	$0
TOTAL HOSPITALS	$0	$0	$0	$0	$0	$0
Auxiliary Enterprises						
Expenditures	$0	$855,795	$855,795	$0	$881,400	$881,400
Transfers (Net)	$0	$0	$0	$0	$0	$0
TOTAL AUXILIARY ENTERPRISES	$0	$855,795	$855,795	$0	$881,400	$881,400
Total Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL EXPENDITURES AND TRANSFERS	$6,588,716	$3,562,630	$10,151,346	$7,227,500	$3,947,900	$11,175,400
REVENUE/EXPENDITURES DIFFERENCE	$237,560	$248,156	$485,716	$0	$0	$0

SUMMARY OF CURRENT FUNDS, REVENUES, EXPENDITURES AND TRANSFERS

TABLE 5

SNOW COLLEGE

	1990-91 ESTIMATED		
	Appropriated	Other Current Funds	Total Current Funds
CURRENT FUNDS REVENUES			
Education and General			
Tuition and Fees	$1,437,300	$208,000	$1,645,300
Endowment Income	$0	$57,500	$57,500
Sales and Services	$0	$287,300	$287,300
Other Sources	$0	$1,068,600	$1,068,600
Gift, Grant and Contract Funds	$162,000	$1,580,700	$1,742,700
Federal Appropriations	$0	$0	$0
State Appropriations	$6,782,400	$0	$6,782,400
Local Appropriations	$0	$0	$0
TOTAL EDUCATION AND GENERAL	$8,381,700	$3,202,100	$11,583,800
Hospital (Including Appropriations)	$0	$0	$0
Auxiliary Enterprises	$0	$907,800	$907,800
Independent Operations	$0	$0	$0
TOTAL REVENUES	$8,381,700	$4,109,900	$12,491,600
Expenditures and Transfers			
Education and General			
Instruction	$3,695,500	$282,200	$3,977,700
Research	$0	$7,700	$7,700
Public Service	$0	$982,400	$982,400
Academic Support	$715,500	$126,800	$842,300
Student Services	$1,063,800	$234,400	$1,298,200
Institutional Support	$1,400,700	$354,900	$1,755,600
Operation and Maintenance of Plant	$1,474,900	$40,000	$1,514,900
Scholarships and Fellowships	$31,300	$1,075,500	$1,106,800
Transfers (Net)	$0	$98,200	$98,200
TOTAL EDUCATION AND GENERAL	$8,381,700	$3,202,100	$11,583,800
Hospitals			
Expenditures	$0	$0	$0
Transfers (Net)	$0	$0	$0
TOTAL HOSPITALS	$0	$0	$0
Auxiliary Enterprises			
Expenditures	$0	$907,800	$907,800
Transfers (Net)	$0	$0	$0
TOTAL AUXILIARY ENTERPRISES	$0	$907,800	$907,800
Total Independent Operations	$0	$0	$0
TOTAL EXPENDITURES AND TRANSFERS	$8,381,700	$4,109,900	$12,491,600
REVENUE/EXPENDITURES DIFFERENCE	$0	$0	$0

SUMMARY OF CURRENT FUNDS, REVENUES, EXPENDITURES AND TRANSFERS

DIXIE COLLEGE	1988-89 ACTUAL			1989-90 ESTIMATED		
	Appropriated	Other Current Funds	Total Current Funds	Appropriated	Other Current Funds	Total Current Funds
CURRENT FUNDS REVENUES						
Education and General						
Tuition and Fees	$1,621,730	$546,890	$2,168,620	$1,782,400	$546,900	$2,329,300
Endowment Income	$0	$40,891	$40,891	$0	$42,500	$42,500
Sales and Services	$0	$0	$0	$0	$0	$0
Other Sources	$38,391	$273,084	$311,475	$51,400	$284,000	$335,400
Gift, Grant and Contract Funds	$148,803	$2,118,756	$2,267,559	$131,000	$2,206,200	$2,337,200
Federal Appropriations	$0	$0	$0	$0	$0	$0
State Appropriations	$5,885,000	$0	$5,885,000	$6,219,300	$0	$6,219,300
Local Appropriations	$0	$0	$0	$0	$0	$0
TOTAL EDUCATION AND GENERAL	$7,693,924	$2,979,621	$10,673,545	$8,184,100	$3,079,600	$11,263,700
Hospital (Including Appropriations)	$0	$0	$0	$0	$0	$0
Auxiliary Enterprises	$0	$1,821,980	$1,821,980	$0	$1,876,600	$1,876,600
Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL REVENUES	$7,693,924	$4,801,601	$12,495,525	$8,184,100	$4,956,200	$13,140,300
Expenditures and Transfers						
Education and General						
Instruction	$3,484,097	$411,275	$3,895,372	$3,949,787	$444,900	$4,394,687
Research	$0	$0	$0	$0	$0	$0
Public Service	$139,494	$593,646	$733,140	$128,434	$642,100	$770,534
Academic Support	$447,249	$141,921	$589,170	$426,043	$153,500	$579,543
Student Services	$1,139,862	$15,648	$1,155,510 *	$1,174,084	$16,900	$1,190,984
Institutional Support	$1,214,508	$65,486	$1,279,994	$1,303,596	$70,800	$1,374,396
Operation and Maintenance of Plant	$1,054,301	$25,154	$1,079,455	$1,187,056	$27,200	$1,214,256
Scholarships and Fellowships	$15,100	$1,730,668	$1,745,768	$15,100	$1,872,000	$1,887,100
Transfers (Net)	$193,657	($136,756)	$56,901 *	$0	($147,800)	($147,800)
TOTAL EDUCATION AND GENERAL	$7,688,268	$2,847,042	$10,535,310	$8,184,100	$3,079,600	$11,263,700
Hospitals						
Expenditures	$0	$0	$0	$0	$0	$0
Transfers (Net)	$0	$0	$0	$0	$0	$0
TOTAL HOSPITALS	$0	$0	$0	$0	$0	$0
Auxiliary Enterprises						
Expenditures	$0	$1,867,790	$1,867,790	$0	$1,876,600	$1,876,600
Transfers (Net)	$0	$0	$0	$0	$0	$0
TOTAL AUXILIARY ENTERPRISES	$0	$1,867,790	$1,867,790	$0	$1,876,600	$1,876,600
Total Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL EXPENDITURES AND TRANSFERS	$7,688,268	$4,714,832	$12,403,100	$8,184,100	$4,956,200	$13,140,300
REVENUE/EXPENDITURES DIFFERENCE	$5,656	$86,769	$92,425	$0	$0	$0

*Difference from IPEDS report and Financial Statement due to different definitions used by the budget office as compared to the accounting office.

SUMMARY OF CURRENT FUNDS, REVENUES, EXPENDITURES AND TRANSFERS

TABLE 5

DIXIE COLLEGE

	1990-91 ESTIMATED		
	Appropriated	Other Current Funds	Total Current Funds
CURRENT FUNDS REVENUES			
Education and General			
Tuition and Fees	$1,883,000	$563,300	$2,446,300
Endowment Income	$0	$44,400	$44,400
Sales and Services	$0	$0	$0
Other Sources	$51,400	$296,800	$348,200
Gift, Grant and Contract Funds	$130,000	$2,306,500	$2,436,500
Federal Appropriations	$0	$0	$0
State Appropriations	$7,103,800	$0	$7,103,800
Local Appropriations	$0	$0	$0
TOTAL EDUCATION AND GENERAL	$9,168,200	$3,211,000	$12,379,200
Hospital (Including Appropriations)	$0	$0	$0
Auxiliary Enterprises	$0	$1,932,900	$1,932,900
Independent Operations	$0	$0	$0
TOTAL REVENUES	$9,168,200	$5,143,900	$14,312,100
Expenditures and Transfers			
Education and General			
Instruction	$4,262,100	$463,900	$4,726,000
Research	$0	$0	$0
Public Service	$170,600	$669,500	$840,100
Academic Support	$547,100	$160,100	$707,200
Student Services	$1,394,400	$17,600	$1,412,000
Institutional Support	$1,485,700	$73,900	$1,559,600
Operation and Maintenance of Plant	$1,289,700	$28,400	$1,318,100
Scholarships and Fellowships	$18,600	$1,951,900	$1,970,500
Transfers (Net)	$0	($154,300)	($154,300)
TOTAL EDUCATION AND GENERAL	$9,168,200	$3,211,000	$12,379,200
Hospitals			
Expenditures	$0	$0	$0
Transfers (Net)	$0	$0	$0
TOTAL HOSPITALS	$0	$0	$0
Auxiliary Enterprises			
Expenditures	$0	$1,932,900	$1,932,900
Transfers (Net)	$0	$0	$0
TOTAL AUXILIARY ENTERPRISES	$0	$1,932,900	$1,932,900
Total Independent Operations	$0	$0	$0
TOTAL EXPENDITURES AND TRANSFERS	$9,168,200	$5,143,900	$14,312,100
REVENUE/EXPENDITURES DIFFERENCE	$0	$0	$0

SUMMARY OF CURRENT FUNDS, REVENUES, EXPENDITURES AND TRANSFERS

TABLE 5

COLLEGE OF EASTERN UTAH	1988-89 ACTUAL			1989-90 ESTIMATED		
	Appropriated	Other Current Funds	Total Current Funds	Appropriated	Other Current Funds	Total Current Funds
CURRENT FUNDS REVENUES						
Education and General						
Tuition and Fees	$884,373	$161,746	$1,046,119	$1,025,700	$161,700	$1,187,400
Endowment Income	$0	$5,763	$5,763	$0	$6,000	$6,000
Sales and Services	$0	$62,097	$62,097	$0	$64,600	$64,600
Other Sources	$13,481	$564,363	$577,844	$7,900	$586,900	$594,800
Gift, Grant and Contract Funds	$246,293	$1,973,548	$2,219,841	$377,000	$2,057,500	$2,434,500
Federal Appropriations	$0	$0	$0	$0	$0	$0
State Appropriations	$5,218,200	$0	$5,218,200	$5,459,900	$0	$5,459,900
Local Appropriations	$0	$0	$0	$0	$0	$0
TOTAL EDUCATION AND GENERAL	$6,362,347	$2,767,517	$9,129,864	$6,870,500	$2,876,700	$9,747,200
Hospital (Including Appropriations)	$0	$0	$0	$0	$0	$0
Auxiliary Enterprises	$0	$995,126	$995,126	$0	$1,025,000	$1,025,000
Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL REVENUES	$6,362,347	$3,762,643	$10,124,990	$6,870,500	$3,901,700	$10,772,200
Expenditures and Transfers						
Education and General						
Instruction	$2,352,867	$519,750	$2,872,617	$3,067,883	$618,000	$3,685,883
Research	$0	$0	$0	$0	$0	$0
Public Service	$0	$18,515	$18,515	$0	$22,000	$22,000
Academic Support	$499,422	$85,584	$585,006	$596,341	$101,800	$698,141
Student Services	$922,286	$167,000	$1,089,286	$841,434	$198,600	$1,040,034
Institutional Support	$1,117,607	$270,843	$1,388,450	$1,215,870	$322,000	$1,537,870
Operation and Maintenance of Plant	$994,596	$19,433	$1,014,029	$986,174	$23,100	$1,009,274
Scholarships and Fellowships	$164,590	$1,353,243	$1,517,833	$162,798	$1,609,100	$1,771,898
Transfers (Net)	$141,311	($15,014)	$126,297	$0	($17,900)	($17,900)
TOTAL EDUCATION AND GENERAL	$6,192,679	$2,419,354	$8,612,033	$6,870,500	$2,876,700	$9,747,200
Hospitals						
Expenditures	$0	$0	$0	$0	$0	$0
Transfers (Net)	$0	$0	$0	$0	$0	$0
TOTAL HOSPITALS	$0	$0	$0	$0	$0	$0
Auxiliary Enterprises						
Expenditures	$0	$875,207	$875,207	$0	$781,800	$781,800
Transfers (Net)	$0	$272,231	$272,231	$0	$243,200	$243,200
TOTAL AUXILIARY ENTERPRISES	$0	$1,147,438	$1,147,438	$0	$1,025,000	$1,025,000
Total Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL EXPENDITURES AND TRANSFERS	$6,192,679	$3,566,792	$9,759,471	$6,870,500	$3,901,700	$10,772,200
REVENUE/EXPENDITURES DIFFERENCE	$169,668	$195,851	$365,519	$0	$0	$0

*Difference from IPEDS report and Financial Statement due to different definitions used by the budget office as compared to the accounting office.

SUMMARY OF CURRENT FUNDS, REVENUES, EXPENDITURES AND TRANSFERS

TABLE 5

COLLEGE OF EASTERN UTAH

	1990-91 ESTIMATED		
	Appropriated	Other Current Funds	Total Current Funds
CURRENT FUNDS REVENUES			
Education and General			
Tuition and Fees	$1,163,400	$166,600	$1,330,000
Endowment Income	$0	$6,200	$6,200
Sales and Services	$0	$67,200	$67,200
Other Sources	$7,900	$610,400	$618,300
Gift, Grant and Contract Funds	$375,000	$2,152,100	$2,527,100
Federal Appropriations	$0	$0	$0
State Appropriations	$6,426,700	$0	$6,426,700
Local Appropriations	$0	$0	$0
TOTAL EDUCATION AND GENERAL	$7,973,000	$3,002,500	$10,975,500
Hospital (Including Appropriations)	$0	$0	$0
Auxiliary Enterprises	$0	$1,055,800	$1,055,800
Independent Operations	$0	$0	$0
TOTAL REVENUES	$7,973,000	$4,058,300	$12,031,300
Expenditures and Transfers			
Education and General			
Instruction	$3,100,000	$645,000	$3,745,000
Research	$0	$0	$0
Public Service	$0	$23,000	$23,000
Academic Support	$658,000	$106,200	$764,200
Student Services	$1,215,200	$207,300	$1,422,500
Institutional Support	$1,472,500	$336,100	$1,808,600
Operation and Maintenance of Plant	$1,310,400	$24,100	$1,334,500
Scholarships and Fellowships	$216,900	$1,679,400	$1,896,300
Transfers (Net)	$0	($18,600)	($18,600)
TOTAL EDUCATION AND GENERAL	$7,973,000	$3,002,500	$10,975,500
Hospitals			
Expenditures	$0	$0	$0
Transfers (Net)	$0	$0	$0
TOTAL HOSPITALS	$0	$0	$0
Auxiliary Enterprises			
Expenditures	$0	$805,300	$805,300
Transfers (Net)	$0	$250,500	$250,500
TOTAL AUXILIARY ENTERPRISES	$0	$1,055,800	$1,055,800
Total Independent Operations	$0	$0	$0
TOTAL EXPENDITURES AND TRANSFERS	$7,973,000	$4,058,300	$12,031,300
REVENUE/EXPENDITURES DIFFERENCE	$0	$0	$0

SUMMARY OF CURRENT FUNDS, REVENUES, EXPENDITURES AND TRANSFERS

TABLE 5

UTAH VALLEY COMMUNITY COLLEGE	1988-89 ACTUAL			1989-90 ESTIMATED		
	Appropriated	Other Current Funds	Total Current Funds	Appropriated	Other Current Funds	Total Current Funds
CURRENT FUNDS REVENUES						
Education and General						
Tuition and Fees	$5,283,565	$1,009,558	$6,293,123	$5,941,800	$1,041,900	$6,983,700
Endowment Income	$0	$0	$0	$0	$0	$0
Sales and Services	$22,453	$995,106	$1,017,559	$15,300	$1,034,900	$1,050,200
Other Sources	$294,561	$611,562	$906,123	$102,600	$636,000	$738,600
Gift, Grant and Contract Funds	$380,479	$3,975,402	$4,355,881	$425,600	$4,139,400	$4,565,000
Federal Appropriations	$0	$0	[illegible]	$0	$0	$0
State Appropriations	$12,155,100	$0	$12,155,100	$12,847,000	$0	$12,847,000
Local Appropriations	$0	$0	$0	$0	$0	$0
TOTAL EDUCATION AND GENERAL	$18,136,158	$6,591,628	$24,727,786	$19,332,300	$6,852,200	$26,184,500
Hospital (Including Appropriations)	$0	$0	$0	$0	$0	$0
Auxiliary Enterprises	$0	$2,715,057	$2,715,057	$0	$2,796,500	$2,796,500
Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL REVENUES	$18,136,158	$9,306,685	$27,442,843	$19,332,300	$9,648,700	$28,981,000
Expenditures and Transfers						
Education and General						
Instruction	$9,240,445	$380,667	$9,621,112	$9,801,808	$416,600	$10,218,408
Research	$0	$0	$0	$0	$0	$0
Public Service	$0	$0	$0	$0	$0	$0
Academic Support	$1,330,232	$1,056,169	$2,386,401	$1,491,781	$1,155,900	$2,647,681
Student Services	$1,426,186	$515,406	$1,941,592	$1,688,865	$564,100	$2,252,965
Institutional Support	$3,491,435	$881,365	$4,372,800	$3,650,403	$964,600	$4,615,003
Operation and Maintenance of Plant	$2,366,380	$0	$2,366,380	$2,665,449	$0	$2,665,449
Scholarships and Fellowships	$33,876	$3,266,483	$3,300,359	$33,994	$3,574,900	$3,608,894
Transfers (Net)	$0	$161,013	$161,013	$0	$176,100	$176,100
TOTAL EDUCATION AND GENERAL	$17,888,554	$6,261,103	$24,149,657	$19,332,300	$6,852,200	$26,184,500
Hospitals						
Expenditures	$0	$0	$0	$0	$0	$0
Transfers (Net)	$0	$0	$0	$0	$0	$0
TOTAL HOSPITALS	$0	$0	$0	$0	$0	$0
Auxiliary Enterprises						
Expenditures	$0	$2,684,829	$2,684,829	$0	$3,016,100	$3,016,100
Transfers (Net)	$0	($195,457)	($195,457)	$0	($219,600)	($219,600)
TOTAL AUXILIARY ENTERPRISES	$0	$2,489,372	$2,489,372	$0	$2,796,500	$2,796,500
Total Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL EXPENDITURES AND TRANSFERS	$17,888,554	$8,750,475	$26,639,029	$19,332,300	$9,648,700	$28,981,000
REVENUE/EXPENDITURES DIFFERENCE	$247,604	$556,210	$803,814	$0	$0	$0

*Difference from IPEDS report and Financial Statement due to different definitions used by the budget office as compared to the accounting office.

SUMMARY OF CURRENT FUNDS, REVENUES, EXPENDITURES AND TRANSFERS

TABLE 5

UTAH VALLEY COMMUNITY COLLEGE	1990-91 ESTIMATED		
	Appropriated	Other Current Funds	Total Current Funds
CURRENT FUNDS REVENUES			
Education and General			
Tuition and Fees	$6,437,500	$1,073,200	$7,510,700
Endowment Income	$0	$0	$0
Sales and Services	$15,300	$1,081,500	$1,096,800
Other Sources	$102,600	$664,600	$767,200
Gift, Grant and Contract Funds	$423,600	$4,327,700	$4,751,300
Federal Appropriations	$0	$0	$0
State Appropriations	$15,438,100	$0	$15,438,100
Local Appropriations	$0	$0	$0
TOTAL EDUCATION AND GENERAL	$22,417,100	$7,147,000	$29,564,100
Hospital (Including Appropriations)	$0	$0	$0
Auxiliary Enterprises	$0	$2,880,400	$2,880,400
Independent Operations	$0	$0	$0
TOTAL REVENUES	$22,417,100	$10,027,400	$32,444,500
Expenditures and Transfers			
Education and General			
Instruction	$11,579,700	$434,500	$12,014,200
Research	$0	$0	$0
Public Service	$0	$0	$0
Academic Support	$1,667,000	$1,205,600	$2,872,600
Student Services	$1,787,200	$588,300	$2,375,500
Institutional Support	$4,375,300	$1,006,100	$5,381,400
Operation and Maintenance of Plant	$2,965,400	$0	$2,965,400
Scholarships and Fellowships	$42,500	$3,728,700	$3,771,200
Transfers (Net)	$0	$183,800	$183,800
TOTAL EDUCATION AND GENERAL	$22,417,100	$7,147,000	$29,564,100
Hospitals			
Expenditures	$0	$0	$0
Transfers (Net)	$0	$0	$0
TOTAL HOSPITALS	$0	$0	$0
Auxiliary Enterprises			
Expenditures	$0	$3,106,600	$3,106,600
Transfers (Net)	$0	($226,200)	($226,200)
TOTAL AUXILIARY ENTERPRISES	$0	$2,880,400	$2,880,400
Total Independent Operations	$0	$0	$0
TOTAL EXPENDITURES AND TRANSFERS	$22,417,100	$10,027,400	$32,444,500
REVENUE/EXPENDITURES DIFFERENCE	$0	$0	$0

SUMMARY OF CURRENT FUNDS, REVENUES, EXPENDITURES AND TRANSFERS

TABLE 5

SALT LAKE COMMUNITY COLLEGE	1988-89 ACTUAL			1989-90 ESTIMATED		
	Appropriated	Other Current Funds	Total Current Funds	Appropriated	Other Current Funds	Total Current Funds
CURRENT FUNDS REVENUES						
Education and General						
Tuition and Fees	$6,918,998	$1,097,625	$8,016,623	$6,488,500	$1,172,800	$7,661,300
Endowment Income	$0	$31,232	$31,232	$0	$32,500	$32,500
Sales and Services	$36,274	$90,006	$126,280	$0	$93,600	$93,600
Other Sources	$25,975	$876,918	$902,893	$100,000	$912,000	$1,012,000
Gift, Grant and Contract Funds	$944,777	$6,216,776	$7,161,553	$810,700	$6,465,400	$7,276,100
Federal Appropriations	$0	$0	$0	$0	$0	$0
State Appropriations	$16,451,600	$0	$16,451,600 +	$18,054,900	$0	$18,054,900
Local Appropriations	$0	$0	$0	$0	$0	$0
TOTAL EDUCATION AND GENERAL	$24,377,624	$8,312,557	$32,690,181	$25,454,100	$8,676,300	$34,130,400
Hospital (Including Appropriations)	$0	$0	$0	$0	$0	$0
Auxiliary Enterprises	$0	$4,213,273	$4,213,273	$0	$4,339,700	$4,339,700
Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL REVENUES	$24,377,624	$12,525,830	$36,903,454	$25,454,100	$13,016,000	$38,470,100
Expenditures and Transfers						
Education and General						
Instruction	$13,855,529	$452,276	$14,307,805	$14,398,900	$486,100	$14,885,000
Research	$0	$0	$0	$0	$0	$0
Public Service	$0	$0	$0	$0	$0	$0
Academic Support	$1,353,058	$519,047	$1,872,105	$1,243,000	$557,800	$1,800,800
Student Services	$2,115,562	$1,262,398	$3,377,960	$2,140,100	$1,356,800	$3,496,900
Institutional Support	$3,765,974	$511,167	$4,277,141	$3,996,600	$549,400	$4,546,000
Operation and Maintenance of Plant	$3,396,888	$0	$3,396,888 *	$3,611,000	$0	$3,611,000
Scholarships and Fellowships	$64,500	$4,602,201	$4,666,701	$64,500	$4,946,200	$5,010,700
Transfers (Net)	$0	$725,743	$725,743 *	$0	$780,000	$780,000
TOTAL EDUCATION AND GENERAL	$24,551,511	$8,072,832	$32,624,343	$25,454,100	$8,676,300	$34,130,400
Hospitals						
Expenditures	$0	$0	$0	$0	$0	$0
Transfers (Net)	$0	$0	$0	$0	$0	$0
TOTAL HOSPITALS	$0	$0	$0	$0	$0	$0
Auxiliary Enterprises						
Expenditures	$0	$4,045,358	$4,045,358	$0	$4,339,700	$4,339,700
Transfers (Net)	$0	$0	$0	$0	$0	$0
TOTAL AUXILIARY ENTERPRISES	$0	$4,045,358	$4,045,358	$0	$4,339,700	$4,339,700
Total Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL EXPENDITURES AND TRANSFERS	$24,551,511	$12,118,190	$36,669,701	$25,454,100	$13,016,000	$38,470,100
REVENUE/EXPENDITURES DIFFERENCE	($173,887)	$407,640	$233,753	$0	$0	$0

+Difference from IPEDS report and Financial Statement due to revenue received but not expended.

*Difference from IPEDS report and Financial Statement due to different definitions used by the budget office as compared to the accounting office.

SUMMARY OF CURRENT FUNDS, REVENUES, EXPENDITURES AND TRANSFERS

TABLE 8

SALT LAKE COMMUNITY COLLEGE

	1990-91 ESTIMATED		
	Appropriated	Other Current Funds	Total Current Funds
CURRENT FUNDS REVENUES			
Education and General			
Tuition and Fees	$7,439,500	$1,208,000	$8,647,500
Endowment Income	$0	$34,000	$34,000
Sales and Services	$0	$97,800	$97,800
Other Sources	$100,000	$953,000	$1,053,000
Gift, Grant and Contract Funds	$640,200	$6,926,800	$7,567,000
Federal Appropriations	$0	$0	$0
State Appropriations	$22,989,800	$0	$22,989,800
Local Appropriations	$0	$0	$0
TOTAL EDUCATION AND GENERAL	$31,169,500	$9,219,600	$40,389,100
Hospital (Including Appropriations)	$0	$0	$0
Auxiliary Enterprises	$0	$4,469,900	$4,469,900
Independent Operations	$0	$0	$0
TOTAL REVENUES	$31,169,500	$13,689,500	$44,859,000
Expenditures and Transfers			
Education and General			
Instruction	$17,590,400	$516,500	$18,106,900
Research	$0	$0	$0
Public Service	$0	$0	$0
Academic Support	$1,717,800	$592,800	$2,310,600
Student Services	$2,685,800	$1,441,700	$4,127,500
Institutional Support	$4,781,100	$583,800	$5,364,900
Operation and Maintenance of Plant	$4,312,500	$0	$4,312,500
Scholarships and Fellowships	$81,900	$5,256,000	$5,337,900
Transfers (Net)	$0	$828,700	$828,700
TOTAL EDUCATION AND GENERAL	$31,169,500	$9,219,500	$40,389,000
Hospitals			
Expenditures	$0	$0	$0
Transfers (Net)	$0	$0	$0
TOTAL HOSPITALS	$0	$0	$0
Auxiliary Enterprises			
Expenditures	$0	$4,470,000	$4,470,000
Transfers (Net)	$0	$0	$0
TOTAL AUXILIARY ENTERPRISES	$0	$4,470,000	$4,470,000
Total Independent Operations	$0	$0	$0
TOTAL EXPENDITURES AND TRANSFERS	$31,169,500	$13,689,500	$44,859,000
REVENUE/EXPENDITURES DIFFERENCE	$0	$0	$0

SUMMARY OF CURRENT FUNDS, REVENUES, EXPENDITURES AND TRANSFERS

TABLE 5

NINE INSTITUTION TOTAL	1988-89 ACTUAL			1989-90 ESTIMATED		
	Appropriated	Other Current Funds	Total Current Funds	Appropriated	Other Current Funds	Total Current Funds
CURRENT FUNDS REVENUES						
Education and General						
Tuition and Fees	$71,601,949	$18,708,976	$90,310,925	$78,480,100	$19,444,300	$97,924,400
Endowment Income	$0	$7,141,333	$7,141,333	$0	$7,427,000	$7,427,000
Sales and Services	$1,303,887	$61,616,758	$62,920,645	$815,700	$64,081,500	$64,897,200
Other Sources	$1,657,508	$18,662,904	$20,320,412	$2,140,800	$19,409,300	$21,550,100
Gift, Grant and Contract Funds	$8,212,605	$198,652,491	$206,865,096	$6,129,000	$208,789,500	$214,918,500
Federal Appropriations	$3,461,947	$31,476	$3,493,423	$3,426,200	$0	$3,426,200
State Appropriations	$267,936,383	$0	$267,936,383	$273,760,000	$0	$273,760,000
Local Appropriations	$0	$0	$0	$0	$0	$0
TOTAL EDUCATION AND GENERAL	$354,174,279	$304,813,938	$658,988,217	$364,751,800	$319,151,600	$683,903,400
Hospital (Including Appropriations)	$2,760,700	$160,026,923	$162,787,623	$2,878,800	$164,827,700	$167,706,500
Auxiliary Enterprises	$0	$77,883,944	$77,883,944	$0	$80,220,300	$80,220,300
Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL REVENUES	$356,934,979	$542,724,805	$899,659,784	$367,630,600	$564,199,600	$931,830,200
Expenditures and Transfers						
Education and General						
Instruction	$175,468,907	$34,078,176	$209,547,083	$188,968,332	$37,857,200	$226,825,532
Research	$16,881,492	$103,142,865	$120,024,357	$16,368,426	$112,368,600	$128,737,026
Public Service	$11,752,044	$69,126,508	$80,878,552	$12,135,849	$76,459,700	$88,595,549
Academic Support	$36,614,049	$14,162,076	$50,776,125	$34,421,890	$15,712,500	$50,134,390
Student Services	$21,846,004	$5,500,791	$27,346,795	$21,860,212	$6,067,500	$27,927,712
Institutional Support	$39,828,742	$13,334,927	$53,163,669	$40,202,293	$14,646,100	$54,848,393
Operation and Maintenance of Plant	$46,556,453	$626,128	$47,182,581	$49,243,462	$744,300	$49,987,762
Scholarships and Fellowships	$989,451	$44,583,084	$45,572,535	$948,636	$49,859,400	$50,808,036
Transfers (Net)	$627,572	$5,204,033	$5,831,605	$602,700	$5,436,300	$6,039,000
TOTAL EDUCATION AND GENERAL	$350,564,714	$289,758,588	$640,323,302	$364,751,800	$319,151,600	$683,903,400
Hospitals						
Expenditures	$2,760,700	$150,681,947	$153,442,647	$2,878,800	$158,301,600	$161,180,400
Transfers (Net)	$0	$6,325,816	$6,325,816	$0	$6,526,100	$6,526,100
TOTAL HOSPITALS	$2,760,700	$157,007,763	$159,768,463	$2,878,800	$164,827,700	$167,706,500
Auxiliary Enterprises						
Expenditures	$0	$73,630,033	$73,630,033	$0	$70,006,000	$70,006,000
Transfers (Net)	$0	$11,635,592	$11,635,592	$0	$10,214,300	$10,214,300
TOTAL AUXILIARY ENTERPRISES	$0	$85,265,625	$85,265,625	$0	$80,220,300	$80,220,300
Total Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL EXPENDITURES AND TRANSFERS	$353,325,414	$532,031,976	$885,357,390	$367,630,600	$564,199,600	$931,830,200
REVENUE/EXPENDITURES DIFFERENCE	$3,609,565	$10,692,829	$14,302,394	$0	$0	$0

SUMMARY OF CURRENT FUNDS, REVENUES, EXPENDITURES AND TRANSFERS

TABLE 5

NINE INSTITUTION TOTAL

	1990-91 ESTIMATED		
	Appropriated	Other Current Funds	Total Current Funds
CURRENT FUNDS REVENUES			
Education and General			
Tuition and Fees	$85,954,300	$20,680,600	$106,634,900
Endowment Income	$0	$7,761,200	$7,761,200
Sales and Services	$815,700	$66,964,900	$67,780,600
Other Sources	$2,026,800	$20,279,700	$22,306,500
Gift, Grant and Contract Funds	$2,251,300	$222,062,700	$224,314,000
Federal Appropriations	$3,426,200	$0	$3,426,200
State Appropriations	$314,929,500	$0	$314,929,500
Local Appropriations	$0	$0	$0
TOTAL EDUCATION AND GENERAL	$409,403,800	$337,749,100	$747,152,900
Hospital (Including Appropriations)	$3,148,800	$172,244,900	$175,393,700
Auxiliary Enterprises	$0	$83,242,100	$83,242,100
Independent Operations	$0	$0	$0
TOTAL REVENUES	$412,552,600	$593,236,100	$1,005,788,700
Expenditures and Transfers			
Education and General			
Instruction	$205,613,000	$40,046,400	$245,659,400
Research	$18,986,900	$119,109,200	$138,096,100
Public Service	$13,263,700	$80,916,200	$94,179,900
Academic Support	$42,452,600	$16,608,000	$59,060,600
Student Services	$26,105,700	$6,408,200	$32,513,900
Institutional Support	$47,194,600	$15,487,600	$62,682,200
Operation and Maintenance of Plant	$54,600,900	$782,800	$55,383,700
Scholarships and Fellowships	$1,186,400	$52,611,900	$53,798,300
Transfers (Net)	$0	$5,778,700	$5,778,700
TOTAL EDUCATION AND GENERAL	$409,403,800	$337,749,000	$747,152,800
Hospitals			
Expenditures	$3,148,800	$165,425,100	$168,573,900
Transfers (Net)	$0	$6,819,800	$6,819,800
TOTAL HOSPITALS	$3,148,800	$172,244,900	$175,393,700
Auxiliary Enterprises			
Expenditures	$0	$72,581,800	$72,581,800
Transfers (Net)	$0	$10,660,400	$10,660,400
TOTAL AUXILIARY ENTERPRISES	$0	$83,242,200	$83,242,200
Total Independent Operations	$0	$0	$0
TOTAL EXPENDITURES AND TRANSFERS	$412,552,600	$593,236,100	$1,005,788,700
REVENUE/EXPENDITURES DIFFERENCE	$0	$0	$0

SUMMARY OF CURRENT FUNDS, REVENUES, EXPENDITURES AND TRANSFERS

SBR & STATEWIDE PROGRAMS	1988-89 ACTUAL#			1989-90 ESTIMATED		
	Appropriated	Other Current Funds	Total Current Funds	Appropriated	Other Current Funds	Total Current Funds
CURRENT FUNDS REVENUES						
Education and General						
Tuition and Fees	$0	$0	$0	$0	$0	$0
Endowment Income	$0	$0	$0	$0	$0	$0
Sales and Services	$0	$0	$0	$0	$0	$0
Other Sources	$48,939	$1,834,781	$1,883,720	$12,100	$1,908,200	$1,920,300
Gift, Grant and Contract Funds	$61,646	$972,428	$1,034,074	$52,500	$1,011,300	$1,063,800
Federal Appropriations	$0	$0	$0	$0	$0	$0
State Appropriations	$3,307,900	$0	$3,307,900	$3,169,000	$0	$3,169,000
Local Appropriations	$0	$0	$0	$0	$0	$0
TOTAL EDUCATION AND GENERAL	$3,418,485	$2,807,208	$6,225,693	$3,233,600	$2,919,500	$6,153,100
Hospital (Including Appropriations)	$0	$0	$0	$0	$0	$0
Auxiliary Enterprises	$0	$0	$0	$0	$0	$0
Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL REVENUES	$3,418,485	$2,807,208	$6,225,693	$3,233,600	$2,919,500	$6,153,100
Expenditures and Transfers						
Education and General						
Instruction	$0	$281,237	$281,237	$0	$320,100	$320,100
Research	$0	$0	$0	$0	$0	$0
Public Service	$161,500	$0	$161,500	$2,900	$0	$2,900
Academic Support	$62,000	$0	$62,000	$65,100	$0	$65,100
Student Services	$0	$1,265,829	$1,265,829	$0	$1,440,800	$1,440,800
Institutional Support	$1,386,652	$323,431	$1,710,083	$1,480,000	$368,100	$1,848,100
Operation and Maintenance of Plant	$0	$0	$0	$0	$0	$0
Scholarships and Fellowships	$1,608,276	$694,489	$2,302,765	$1,646,000	$790,500	$2,436,500
Transfers (Net)	$186,896	$0	$186,896	$261,100	$0	$261,100
TOTAL EDUCATION AND GENERAL	$3,405,324	$2,564,986	$5,970,310	$3,455,100	$2,919,500	$6,374,600
Hospitals						
Expenditures	$0	$0	$0	$0	$0	$0
Transfers (Net)	$0	$0	$0	$0	$0	$0
TOTAL HOSPITALS	$0	$0	$0	$0	$0	$0
Auxiliary Enterprises						
Expenditures	$0	$0	$0	$0	$0	$0
Transfers (Net)	$0	$0	$0	$0	$0	$0
TOTAL AUXILIARY ENTERPRISES	$0	$0	$0	$0	$0	$0
Total Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL EXPENDITURES AND TRANSFERS	$3,405,324	$2,564,986	$5,970,310	$3,455,100	$2,919,500	$6,374,600
REVENUE/EXPENDITURES DIFFERENCE	$13,161	$242,222	$255,383	($221,500)	$0	($221,500)

#Difference from Budget Book Actuals: Stwd TV Administration included in 1988-89, included in University of Utah for 1989-90 and 1990-91.

SUMMARY OF CURRENT FUNDS, REVENUES, EXPENDITURES AND TRANSFERS

TABLE 5

SBR & STATEWIDE PROGRAMS

	1990-91 ESTIMATED		
	Appropriated	Other Current Funds	Total Current Funds
CURRENT FUNDS REVENUES			
Education and General			
Tuition and Fees	$0	$0	$0
Endowment Income	$0	$0	$0
Sales and Services	$0	$0	$0
Other Sources	$12,100	$1,994,100	$2,006,200
Gift, Grant and Contract Funds	$52,500	$1,056,800	$1,109,300
Federal Appropriations	$0	$0	$0
State Appropriations	$4,883,800	$0	$4,883,800
Local Appropriations	$0	$0	$0
TOTAL EDUCATION AND GENERAL	$4,948,400	$3,050,900	$7,999,300
Hospital (Including Appropriations)	$0	$0	$0
Auxiliary Enterprises	$0	$0	$0
Independent Operations	$0	$0	$0
TOTAL REVENUES	$4,948,400	$3,050,900	$7,999,300
Expenditures and Transfers			
Education and General			
Instruction	$0	$334,500	$334,500
Research	$0	$0	$0
Public Service	$248,300	$0	$248,300
Academic Support	$95,300	$0	$95,300
Student Services	$0	$1,505,600	$1,505,600
Institutional Support	$2,132,000	$384,700	$2,516,700
Operation and Maintenance of Plant	$0	$0	$0
Scholarships and Fellowships	$2,472,800	$826,100	$3,298,900
Transfers (Net)	$0	$0	$0
TOTAL EDUCATION AND GENERAL	$4,948,400	$3,050,900	$7,999,300
Hospitals			
Expenditures	$0	$0	$0
Transfers (Net)	$0	$0	$0
TOTAL HOSPITALS	$0	$0	$0
Auxiliary Enterprises			
Expenditures	$0	$0	$0
Transfers (Net)	$0	$0	$0
TOTAL AUXILIARY ENTERPRISES	$0	$0	$0
Total Independent Operations	$0	$0	$0
TOTAL EXPENDITURES AND TRANSFERS	$4,948,400	$3,050,900	$7,999,300
REVENUE/EXPENDITURES DIFFERENCE	$0	$0	$0

SUMMARY OF CURRENT FUNDS, REVENUES, EXPENDITURES AND TRANSFERS

TABLE 5

TOTAL USHE	1988-89 ACTUAL			1989-90 ESTIMATED		
	Appropriated	Other Current Funds	Total Current Funds	Appropriated	Other Current Funds	Total Current Funds
CURRENT FUNDS REVENUES						
Education and General						
Tuition and Fees	$71,601,949	$18,708,976	$90,310,925	$78,480,100	$19,444,300	$97,924,400
Endowment Income	$0	$7,141,333	$7,141,333	$0	$7,427,000	$7,427,000
Sales and Services	$1,303,887	$61,616,758	$62,920,645	$815,700	$64,081,500	$64,897,200
Other Sources	$1,706,447	$20,497,685	$22,204,132	$2,152,900	$21,317,500	$23,470,400
Gift, Grant and Contract Funds	$8,274,251	$199,624,919	$207,899,170	$6,181,500	$209,800,800	$215,982,300
Federal Appropriations	$3,461,947	$31,476	$3,493,423	$3,426,200	$0	$3,426,200
State Appropriations	$271,244,283	$0	$271,244,283	$276,929,000	$0	$276,929,000
Local Appropriations	$0	$0	$0	$0	$0	$0
TOTAL EDUCATION AND GENERAL	$357,592,764	$307,621,146	$665,213,910	$367,985,400	$322,071,100	$690,056,500
Hospital (Including Appropriations)	$2,760,700	$160,026,923	$162,787,623	$2,878,800	$164,827,700	$167,706,500
Auxiliary Enterprises	$0	$77,883,944	$77,883,944	$0	$80,220,300	$80,220,300
Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL REVENUES	$360,353,464	$545,532,013	$905,885,477	$370,864,200	$567,119,100	$937,983,300
Expenditures and Transfers						
Education and General						
Instruction	$175,468,907	$34,359,413	$209,828,320	$188,968,332	$38,177,300	$227,145,632
Research	$16,881,492	$103,142,865	$120,024,357	$16,368,426	$112,368,600	$128,737,026
Public Service	$11,913,544	$69,126,508	$81,040,052	$12,138,749	$76,459,700	$88,598,449
Academic Support	$36,676,049	$14,162,076	$50,838,125	$34,486,990	$15,712,500	$50,199,490
Student Services	$21,846,004	$6,766,620	$28,612,624	$21,860,212	$7,508,300	$29,368,512
Institutional Support	$41,215,394	$13,658,358	$54,873,752	$41,682,293	$15,014,200	$56,696,493
Operation and Maintenance of Plant	$46,556,453	$626,128	$47,182,581	$49,243,462	$744,300	$49,987,762
Scholarships and Fellowships	$2,597,727	$45,277,573	$47,875,300	$2,594,636	$50,649,900	$53,244,536
Transfers (Net)	$814,468	$5,204,033	$6,018,501	$863,800	$5,436,300	$6,300,100
TOTAL EDUCATION AND GENERAL	$353,970,038	$292,323,574	$646,293,612	$368,206,900	$322,071,100	$690,278,000
Hospitals						
Expenditures	$2,760,700	$150,681,947	$153,442,647	$2,878,800	$158,301,600	$161,180,400
Transfers (Net)	$0	$6,325,816	$6,325,816	$0	$6,526,100	$6,526,100
TOTAL HOSPITALS	$2,760,700	$157,007,763	$159,768,463	$2,878,800	$164,827,700	$167,706,500
Auxiliary Enterprises						
Expenditures	$0	$73,630,033	$73,630,033	$0	$70,006,000	$70,006,000
Transfers (Net)	$0	$11,635,592	$11,635,592	$0	$10,214,300	$10,214,300
TOTAL AUXILIARY ENTERPRISES	$0	$85,265,625	$85,265,625	$0	$80,220,300	$80,220,300
Total Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL EXPENDITURES AND TRANSFERS	$356,730,738	$534,596,962	$891,327,700	$371,085,700	$567,119,100	$938,204,800
REVENUE/EXPENDITURES DIFFERENCE	$3,622,726	$10,935,051	$14,557,777	($221,500)	$0	($221,500)

SUMMARY OF CURRENT FUNDS, REVENUES, EXPENDITURES AND TRANSFERS

TABLE 5

TOTAL USHE

	1990-91 ESTIMATED		
	Appropriated	Other Current Funds	Total Current Funds
CURRENT FUNDS REVENUES			
Education and General			
Tuition and Fees	$85,954,300	$20,680,600	$106,634,900
Endowment Income	$0	$7,761,200	$7,761,200
Sales and Services	$815,700	$66,964,900	$67,780,600
Other Sources	$2,038,900	$22,273,800	$24,312,700
Gift, Grant and Contract Funds	$2,303,800	$223,119,500	$225,423,300
Federal Appropriations	$3,426,200	$0	$3,426,200
State Appropriations	$319,813,300	$0	$319,813,300
Local Appropriations	$0	$0	$0
TOTAL EDUCATION AND GENERAL	$414,352,200	$340,800,000	$755,152,200
Hospital (Including Appropriations)	$3,148,800	$172,244,900	$175,393,700
Auxiliary Enterprises	$0	$83,242,100	$83,242,100
Independent Operations	$0	$0	$0
TOTAL REVENUES	$417,501,000	$596,287,000	$1,013,788,000
Expenditures and Transfers			
Education and General			
Instruction	$205,613,000	$40,380,900	$245,993,900
Research	$18,986,900	$119,109,200	$138,096,100
Public Service	$13,512,000	$80,916,200	$94,428,200
Academic Support	$42,547,900	$16,608,000	$59,155,900
Student Services	$26,105,700	$7,913,800	$34,019,500
Institutional Support	$49,326,600	$15,872,300	$65,198,900
Operation and Maintenance of Plant	$54,600,900	$782,800	$55,383,700
Scholarships and Fellowships	$3,659,200	$53,438,000	$57,097,200
Transfers (Net)	$0	$5,778,700	$5,778,700
TOTAL EDUCATION AND GENERAL	$414,352,[illegible]	$340,799,900	$755,152,100
Hospitals			
Expenditures	$3,148,800	$165,425,100	$168,573,900
Transfers (Net)	$0	$6,819,800	$6,819,800
TOTAL HOSPITALS	$3,148,800	$172,244,900	$175,393,700
Auxiliary Enterprises			
Expenditures	$0	$72,581,800	$72,581,800
Transfers (Net)	$0	$10,660,400	$10,660,400
TOTAL AUXILIARY ENTERPRISES	$0	$83,242,200	$83,242,200
Total Independent Operations	$0	$0	$0
TOTAL EXPENDITURES AND TRANSFERS	$417,501,000	$596,287,000	$1,013,788,000
REVENUE/EXPENDITURES DIFFERENCE	$0	$0	$0

TAB G
BUDGET HISTORY

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HISTORICAL INFORMATION ON USHE APPROPRIATED BUDGETS

Background

The analysis presented in the following graphs and tables has been prepared to provide a neutral analysis of recent budget history for total USHE and for each individual institution. This is one of three basic data sets developed to provide a balanced basis for analysis of the relative funding needs of USHE institutions. The other two data sets are the USHE Cost Study, and Comparison Institutions Financial Information.

Explanation of Attachments

Figures 1 through 6 show both cumulative 13-year relationships and most recent 1-year relationships between enrollment change and changes in constant dollar expenditures, State tax funds, and tuition revenues per FTE student for each institution and total USHE. The graphs support the observation that both expenditures per FTE and tax funds per FTE tended to be negatively associated with enrollment growth over the 13-year period. In other words, funding generally did not follow enrollment growth to an adequate degree. Looking at Figure 5, however, there is no discernable long-term relationship between enrollment growth and tuition revenues per FTE student. Largest percentage increases are at SLCC and UVCC. The minimal increase in revenues per student at USU, in spite of rate increases faster than inflation, reflects a significant decline in nonresident students as a percent of total enrollment.

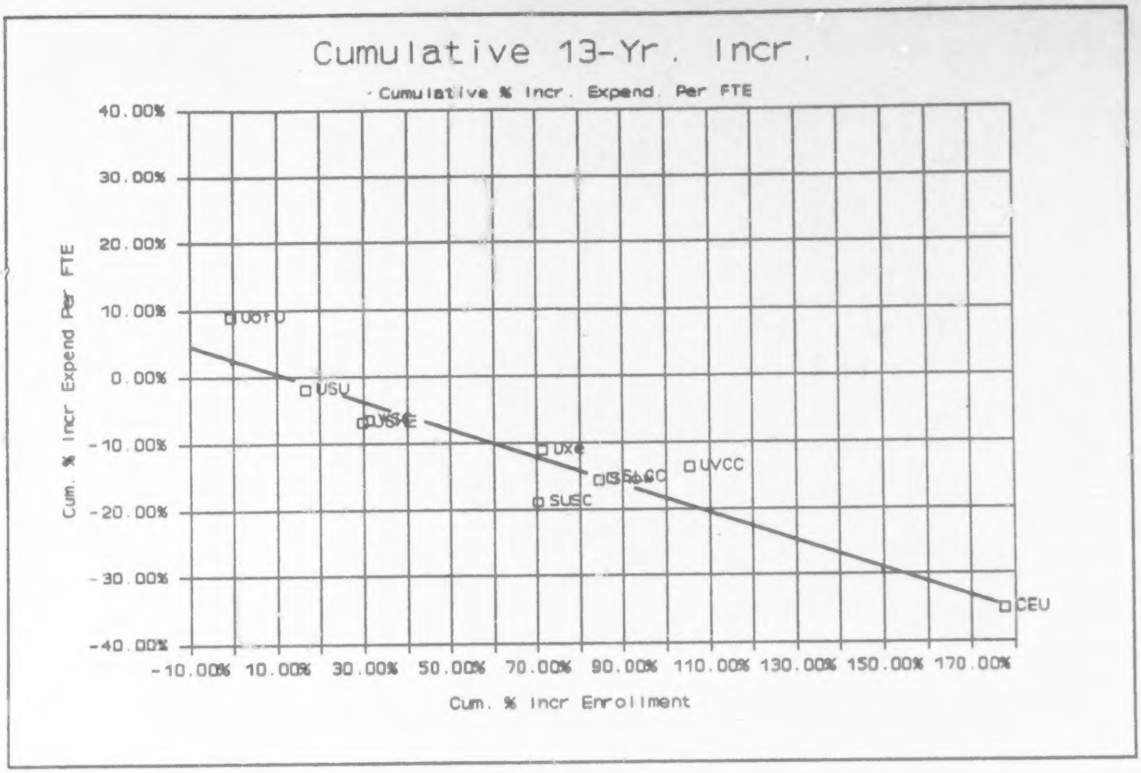
Looking at Figures 7 and 8, the following patterns are apparent. The high point in purchasing power per student for total USHE was in 1978-79. This high point followed several years of state revenue growth during which time executive and legislative policy supported improving the resources available to provide a high quality system of higher education. Between 1979-80 and 1982-83, USHE absorbed significant enrollment increases without needed increases in funding to support the added students. This was compounded by high inflation during that period, including double digit CPI increases in 1979-80 and 1980-81.

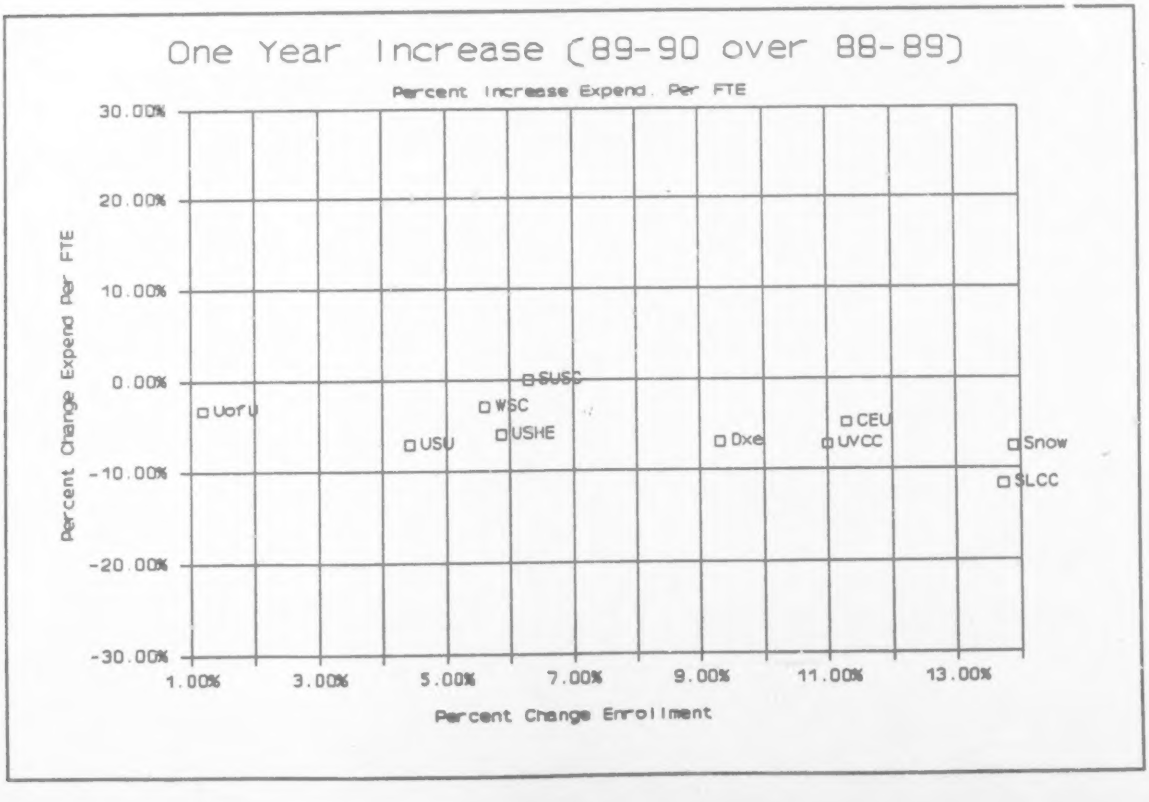
After 1982-83, the Board instituted annual funded enrollment targets to prevent further erosion in the resource support to maintain acceptable quality for students enrolled. In 1984-85 and 1985-86 some gains were achieved. However, extremely limited state revenues in the last four fiscal years have caused deterioration since 1985-86. Constant dollar expenditures per FTE budgeted for 1989-90 are lower than in 11 of the last 13 years. At the same time, tuition revenues per-FTE will be higher than at any time except 1988-89 (although generally not high when compared to national averages and peer institutions, except in some of the two-year colleges).

Figures 6 through 23 provide similar trend information for each individual institution. Institutions which have lost the most ground to the combined effects of inflation and enrollment growth include all two year institutions and SUSC. At CEU and Snow College (but only at these institutions), much of the reduction in expenditures per FTE is attributable to achieving an enrollment level at the threshold of economies of scale, and only part to a reduction in support for quality instruction.

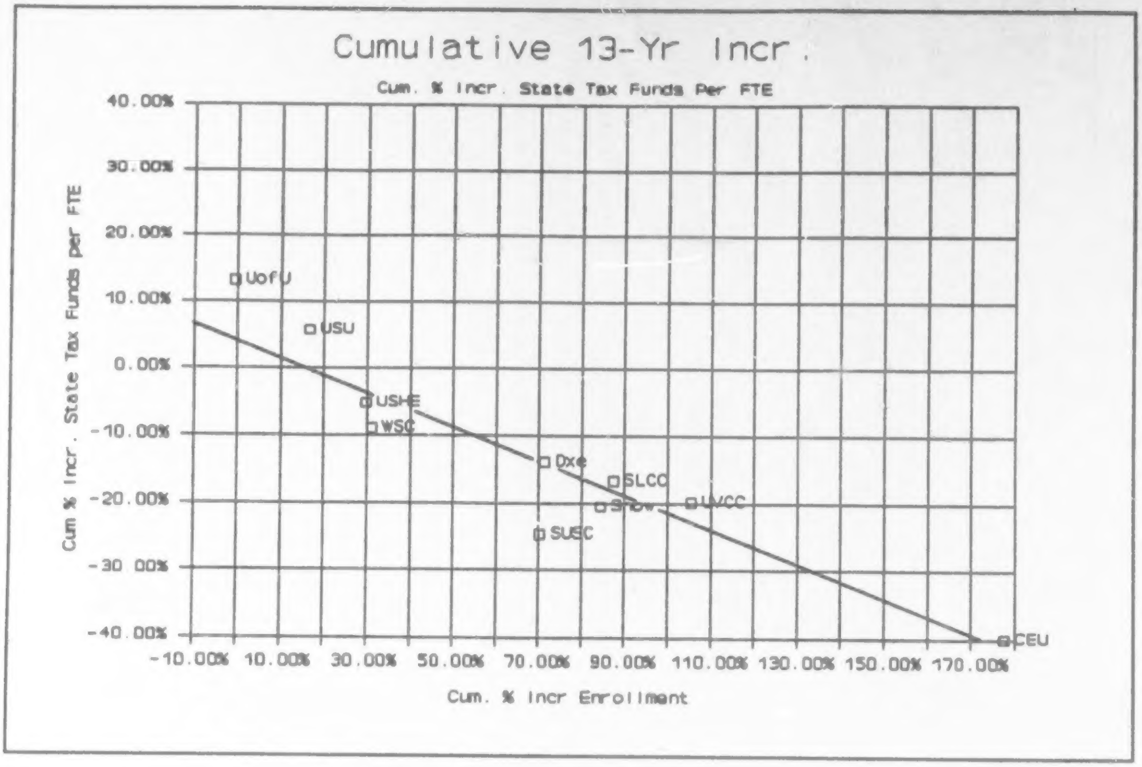
Table 1 provides basic data on the net changes for the 13-year period, for each institution and total USHE. Finally, source data are arrayed in the Appendix for those who may wish to understand the calculations behind the trends summarized in the graphs and Table 1.

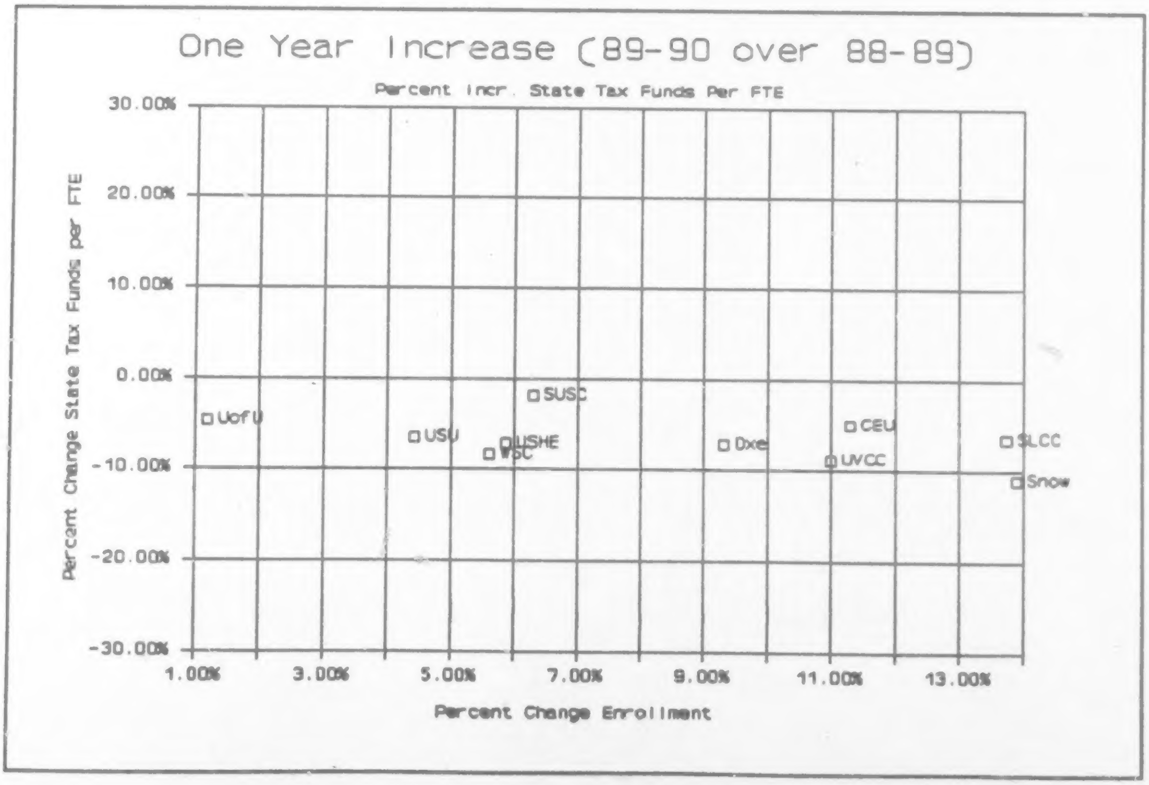
FIGURES 1 AND 2
EXPENDITURES PER FTE (CONSTANT DOLLAR)



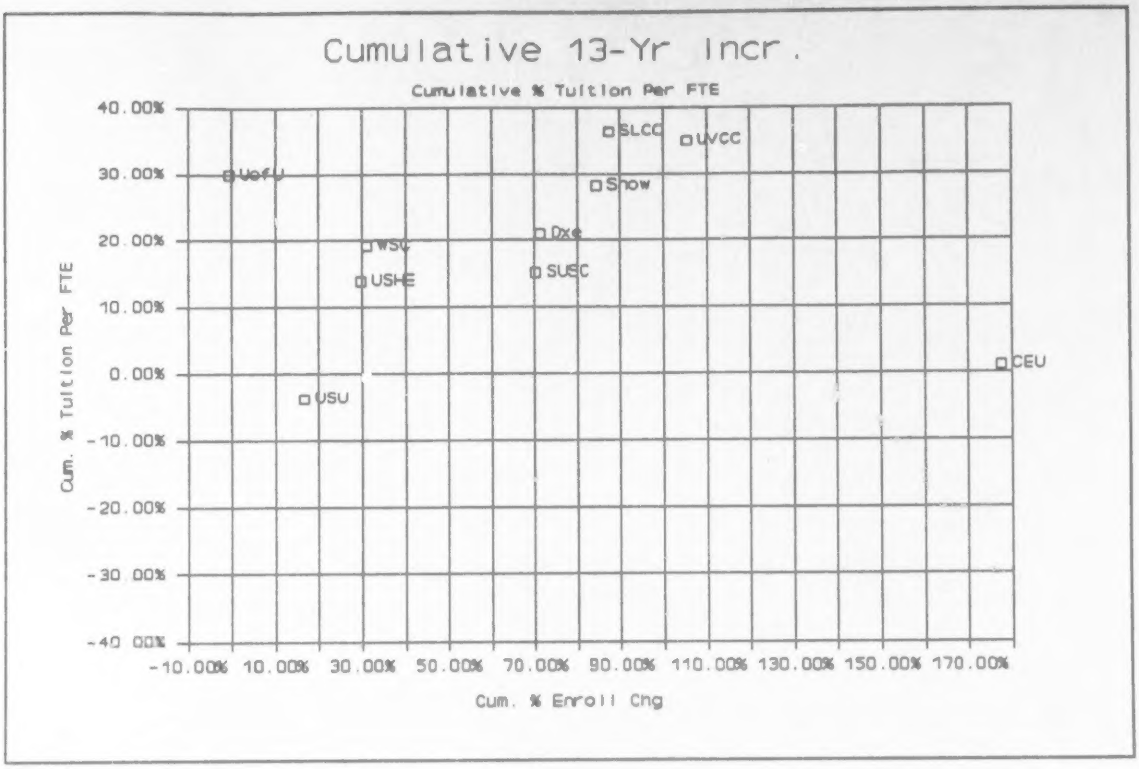


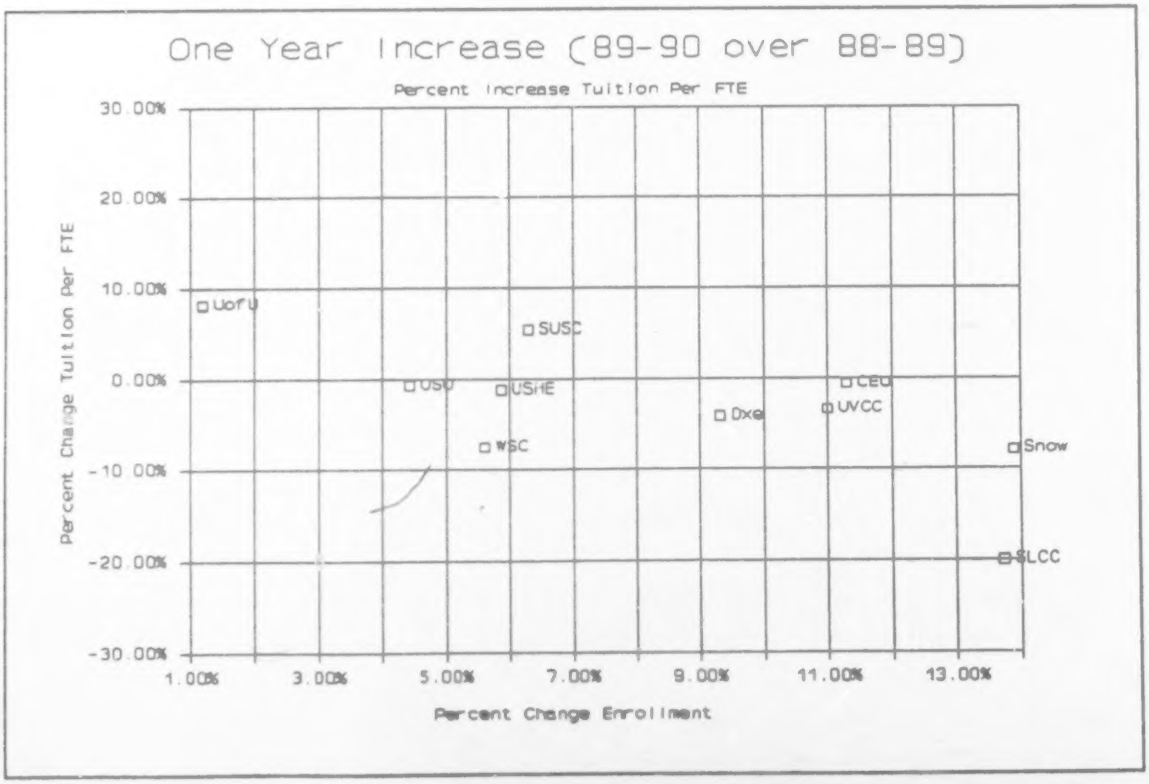
FIGURES 3 AND 4
STATE TAX FUNDS PER FTE (CONSTANT DOLLAR)



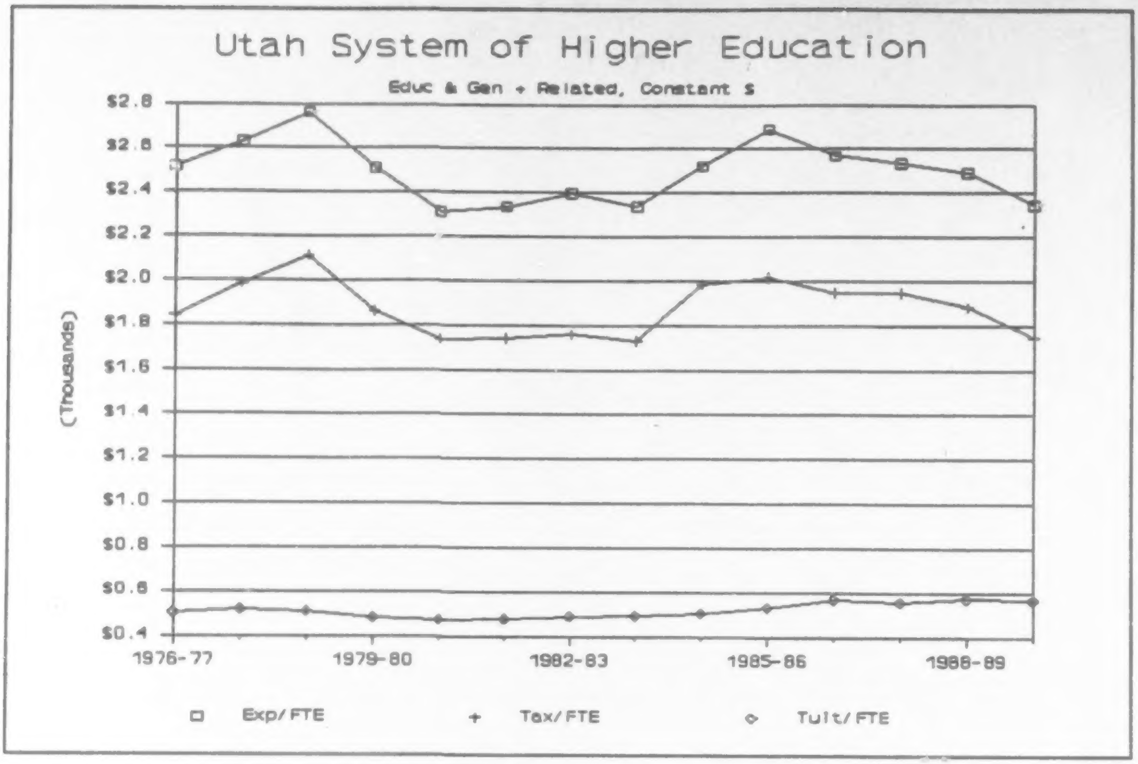


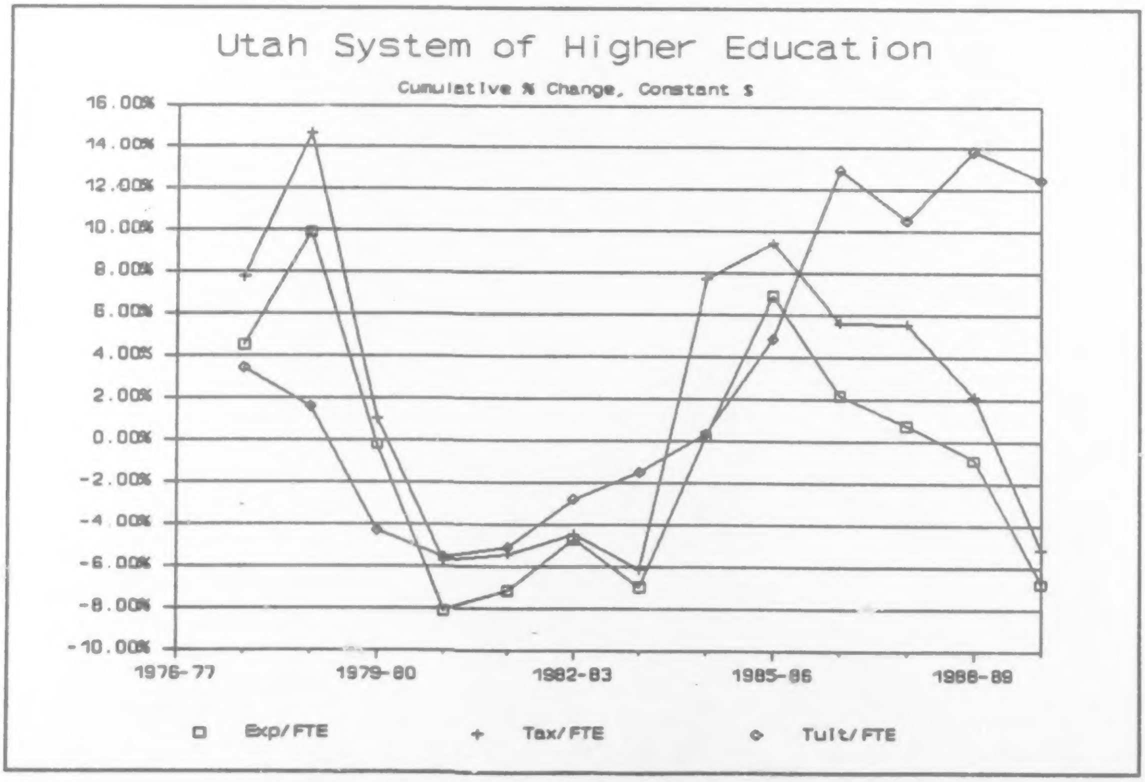
FIGURES 5 AND 6
TUITION PER FTE (CONSTANT DOLLAR)



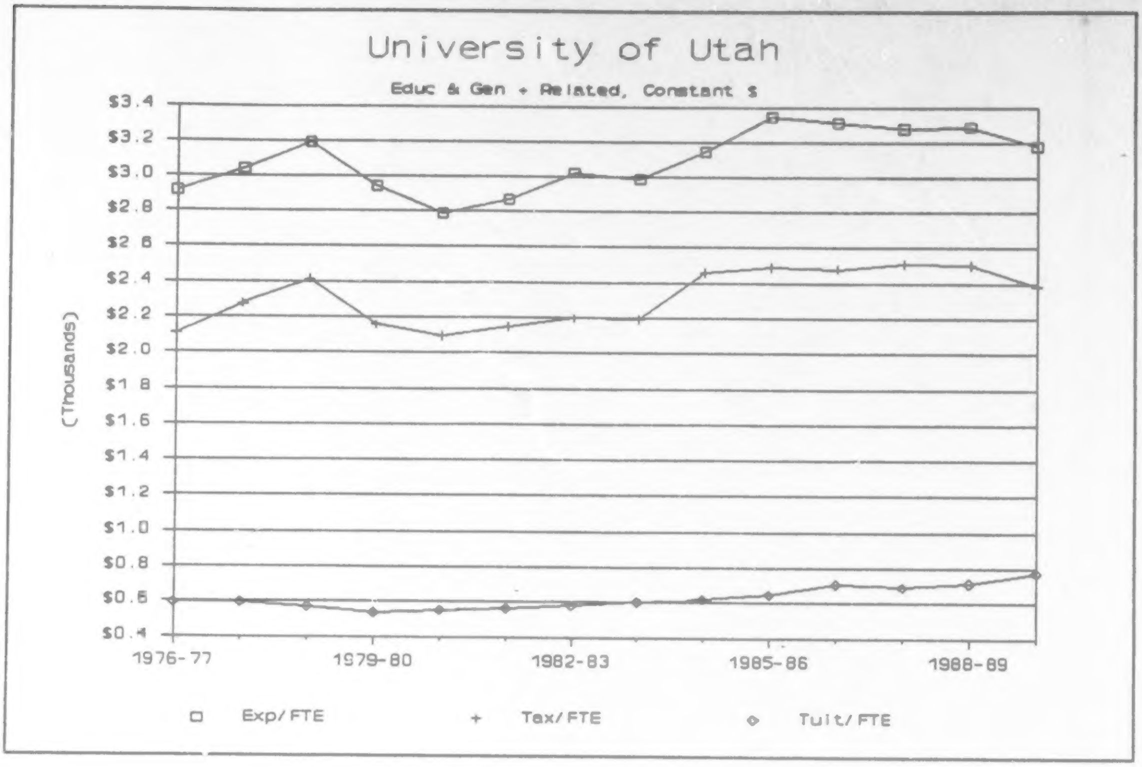


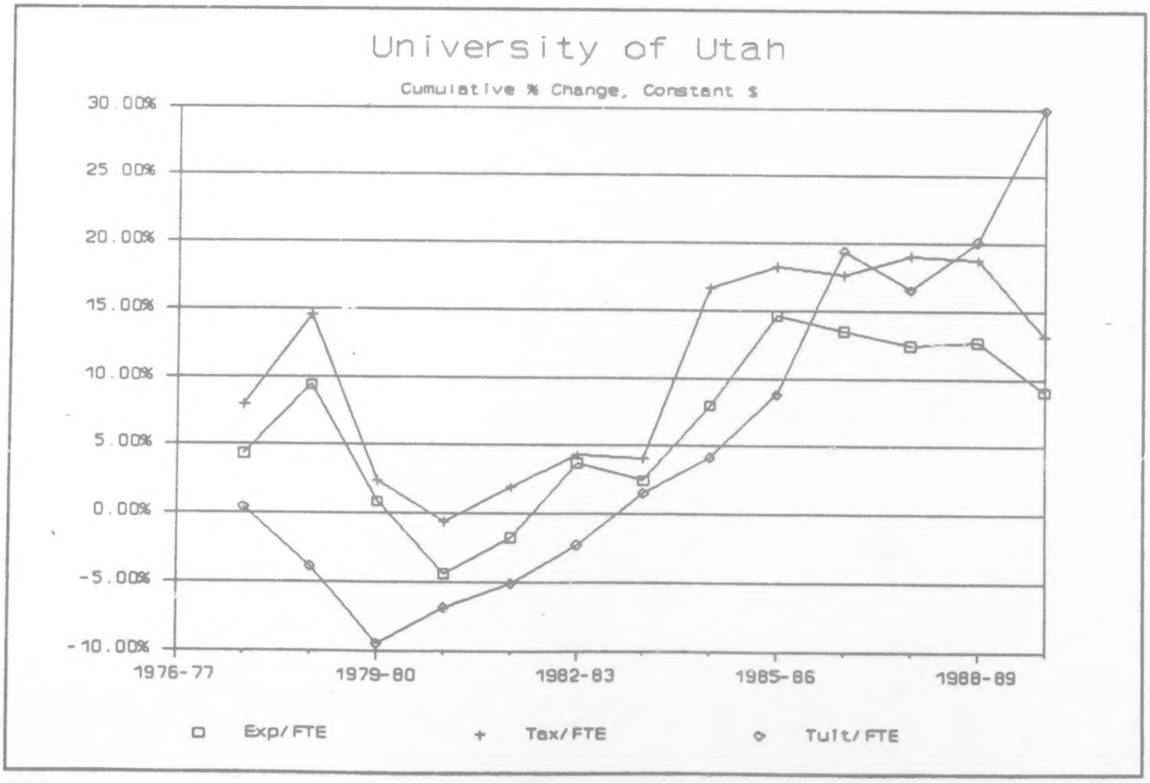
FIGURES 7 AND 8



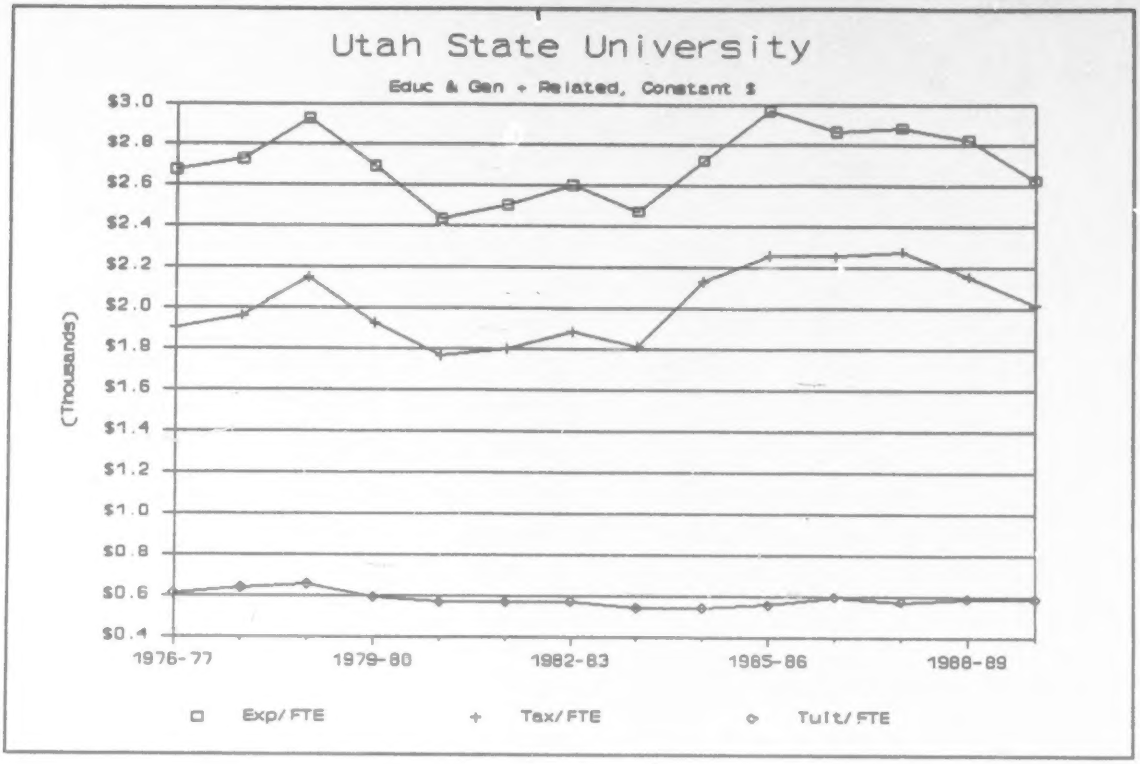


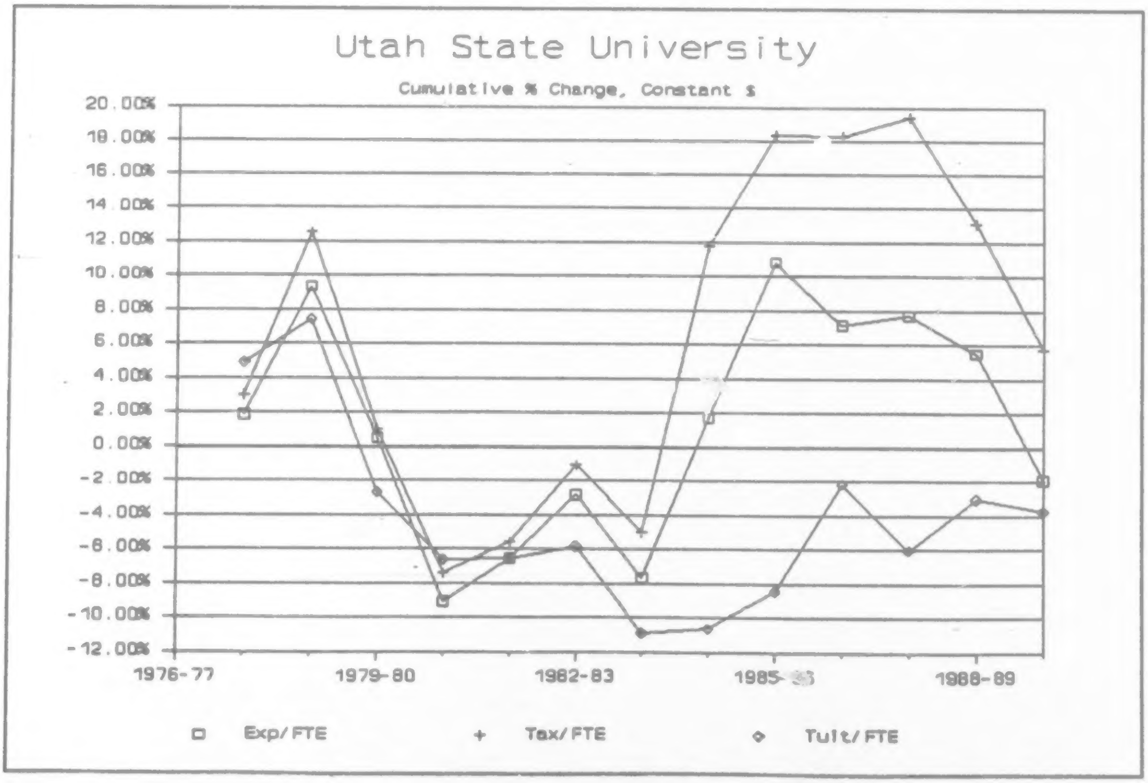
FIGURES 9 AND 10



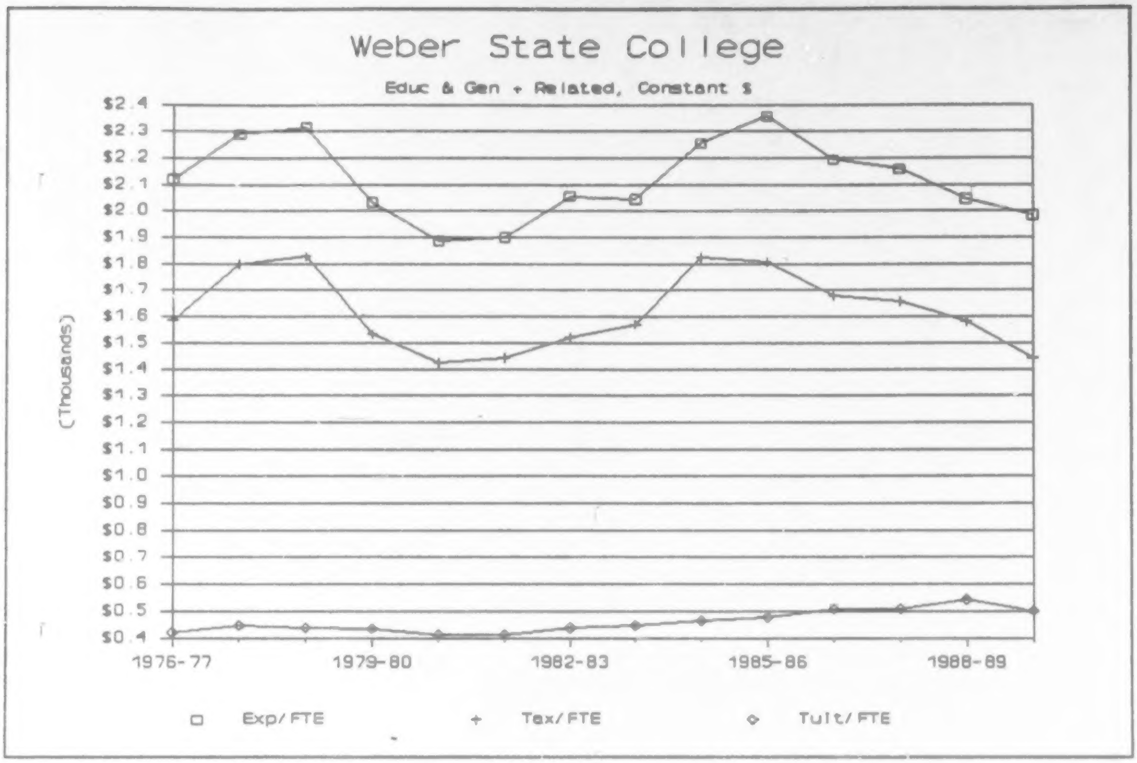


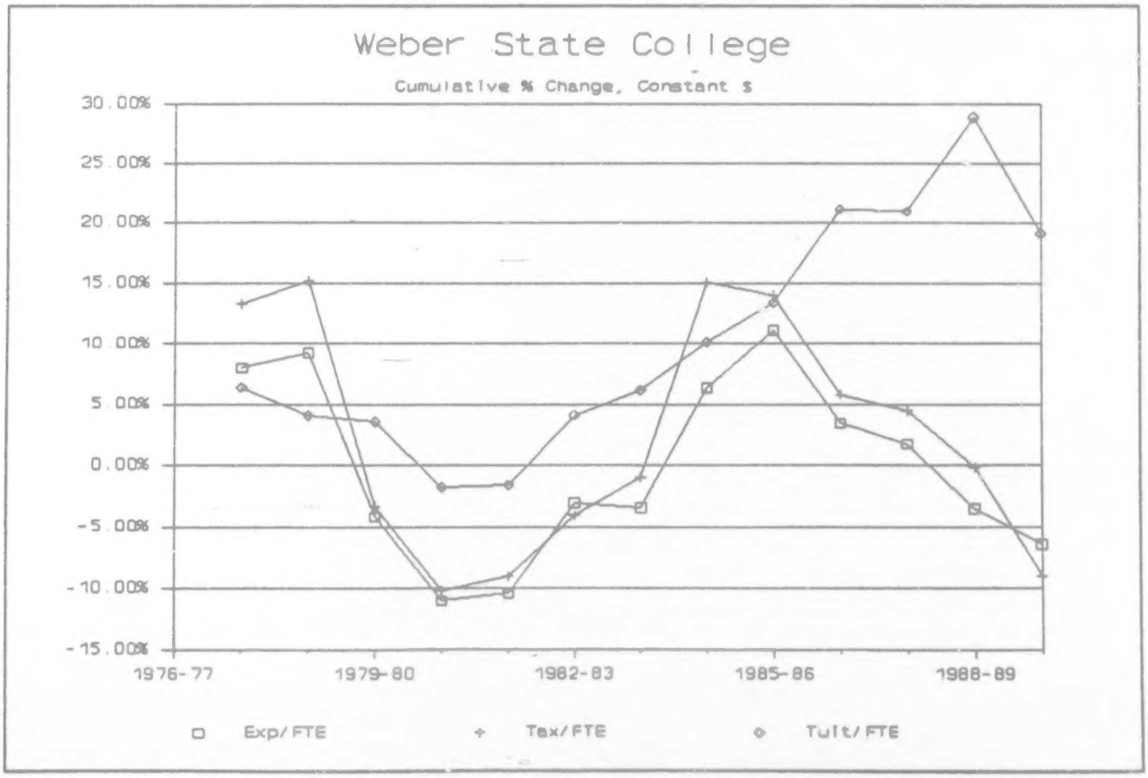
FIGURES 11 AND 12



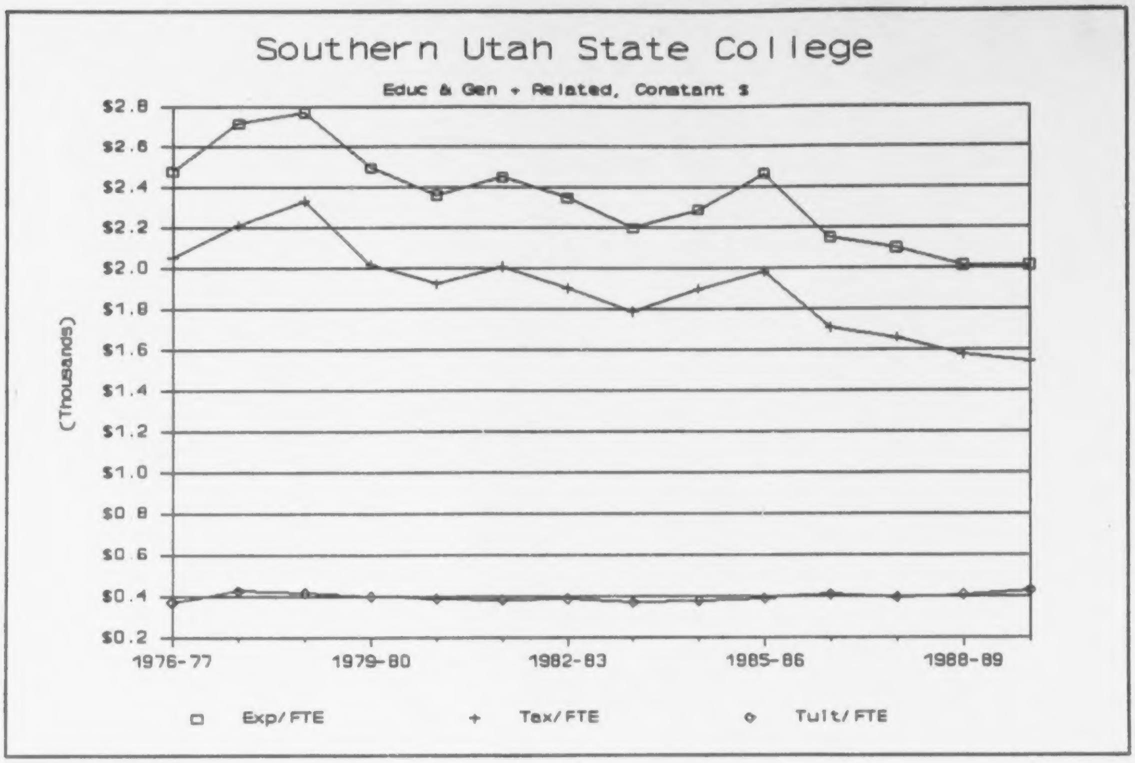


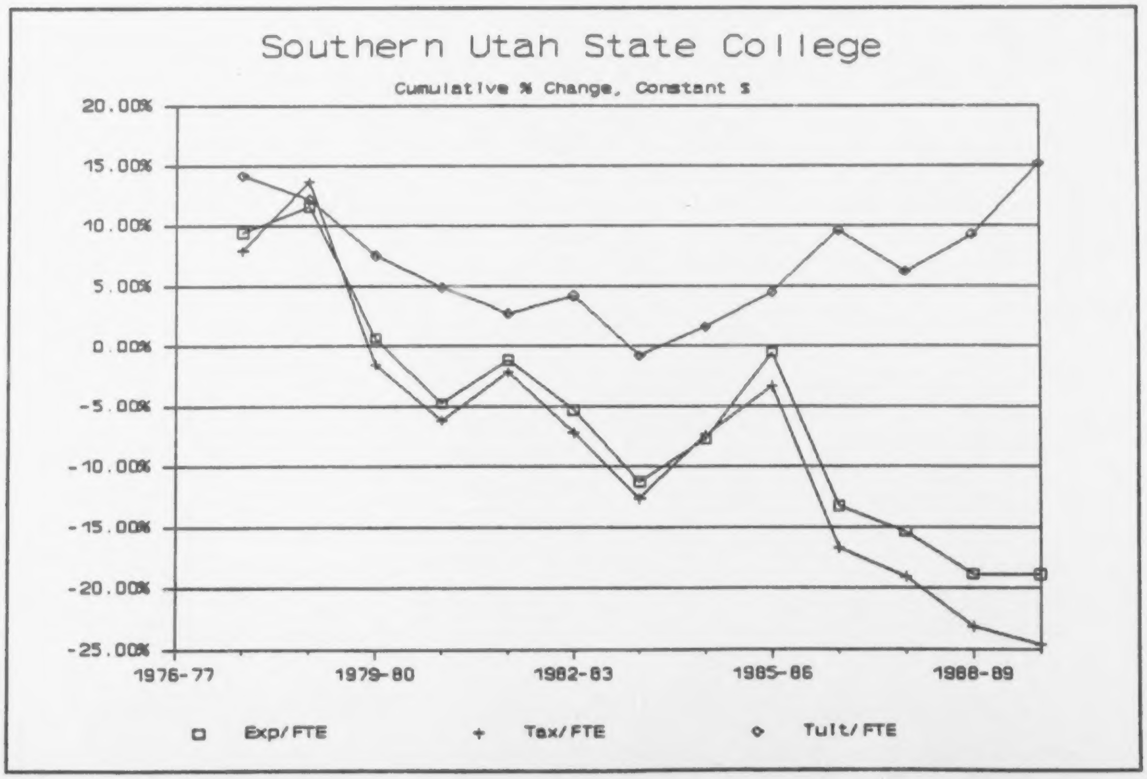
FIGURES 13 AND 14



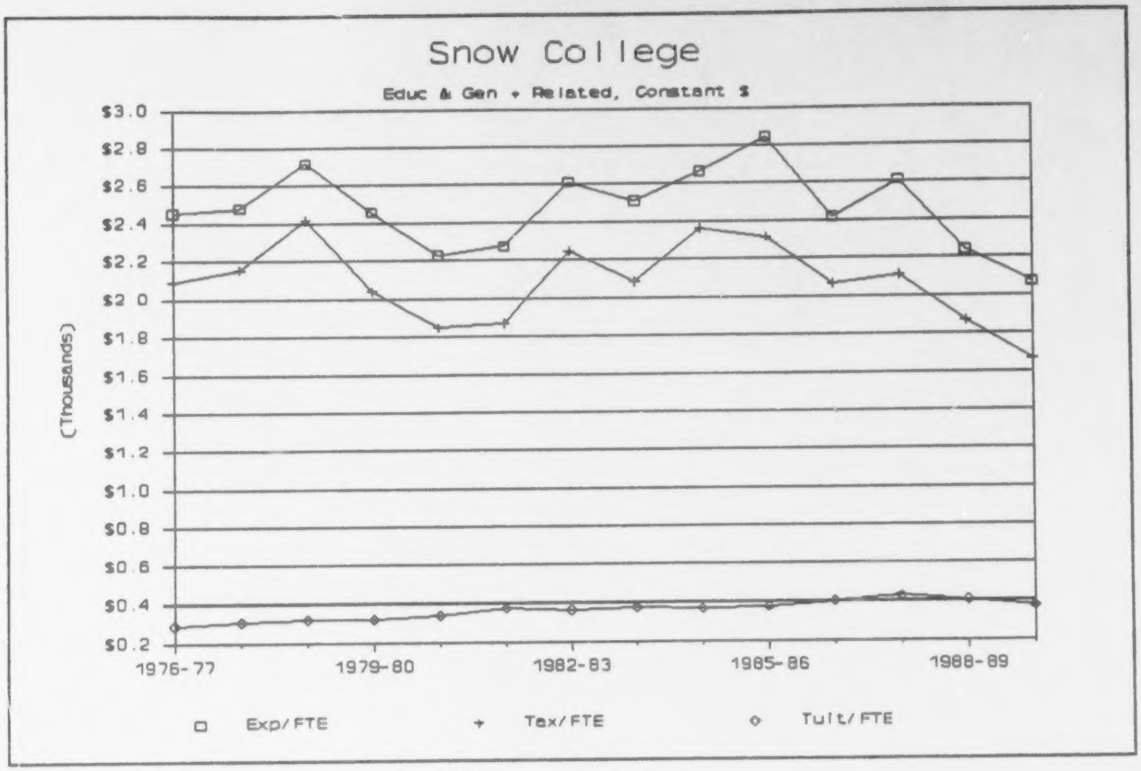


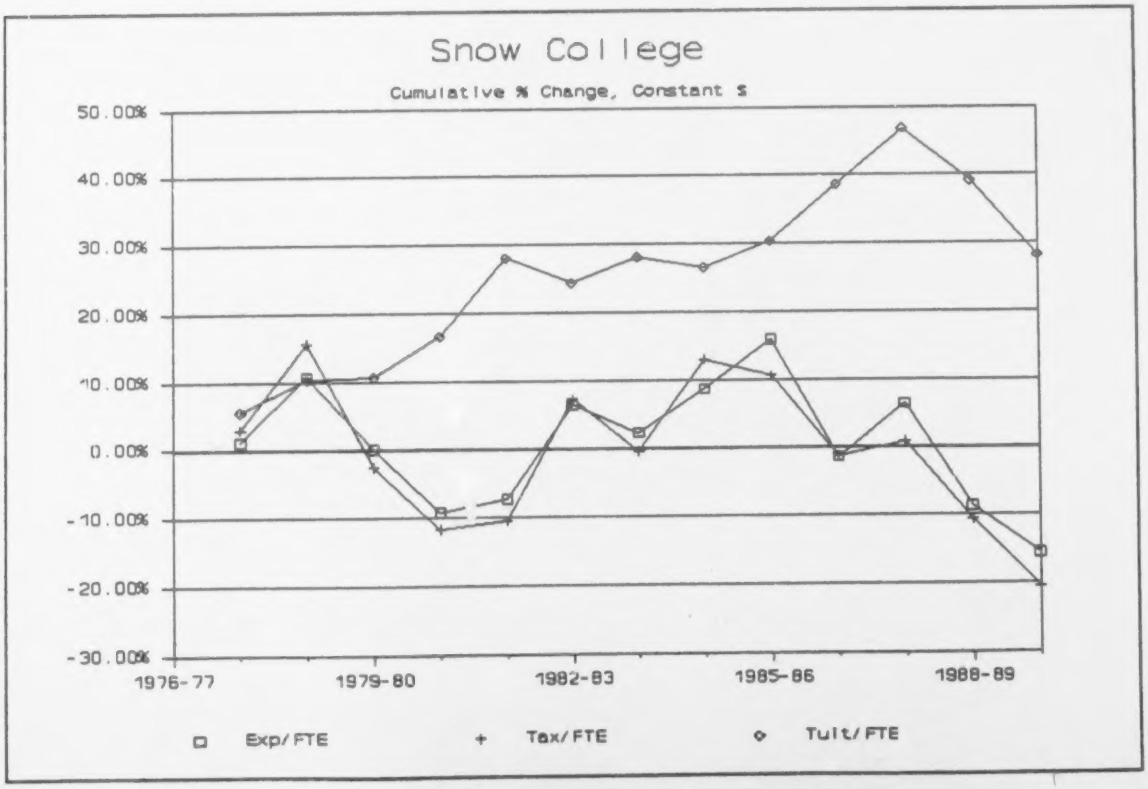
FIGURES 15 AND 16



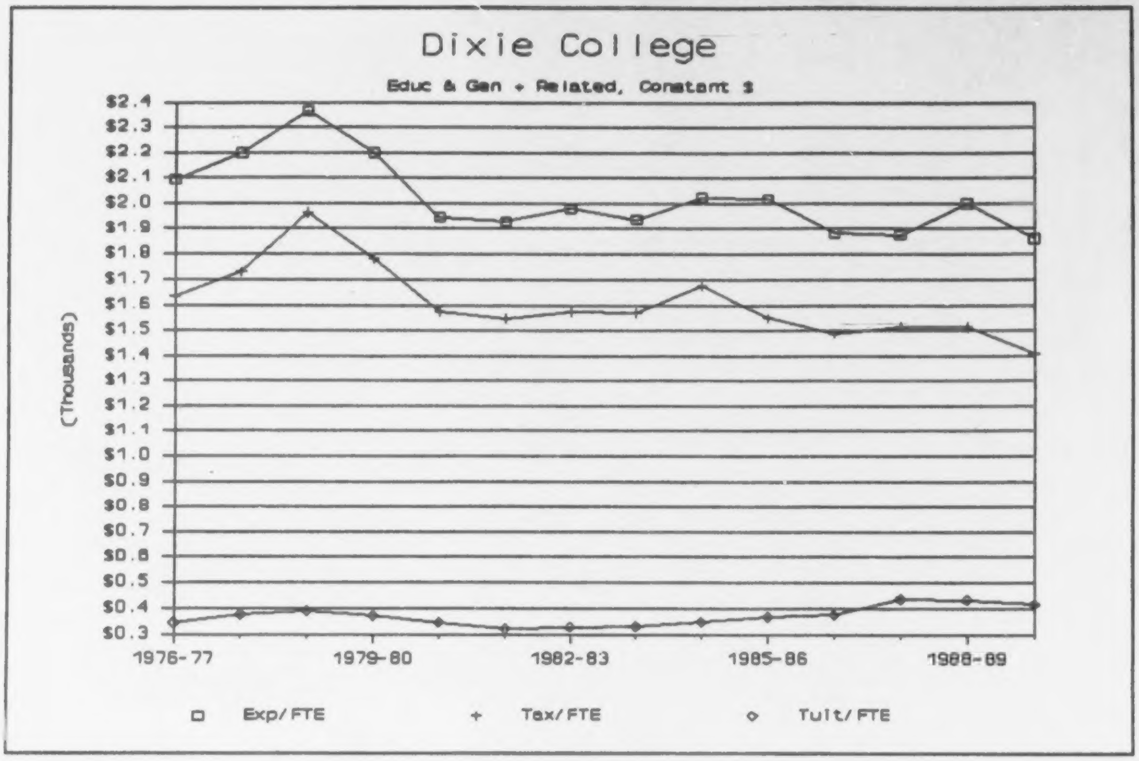


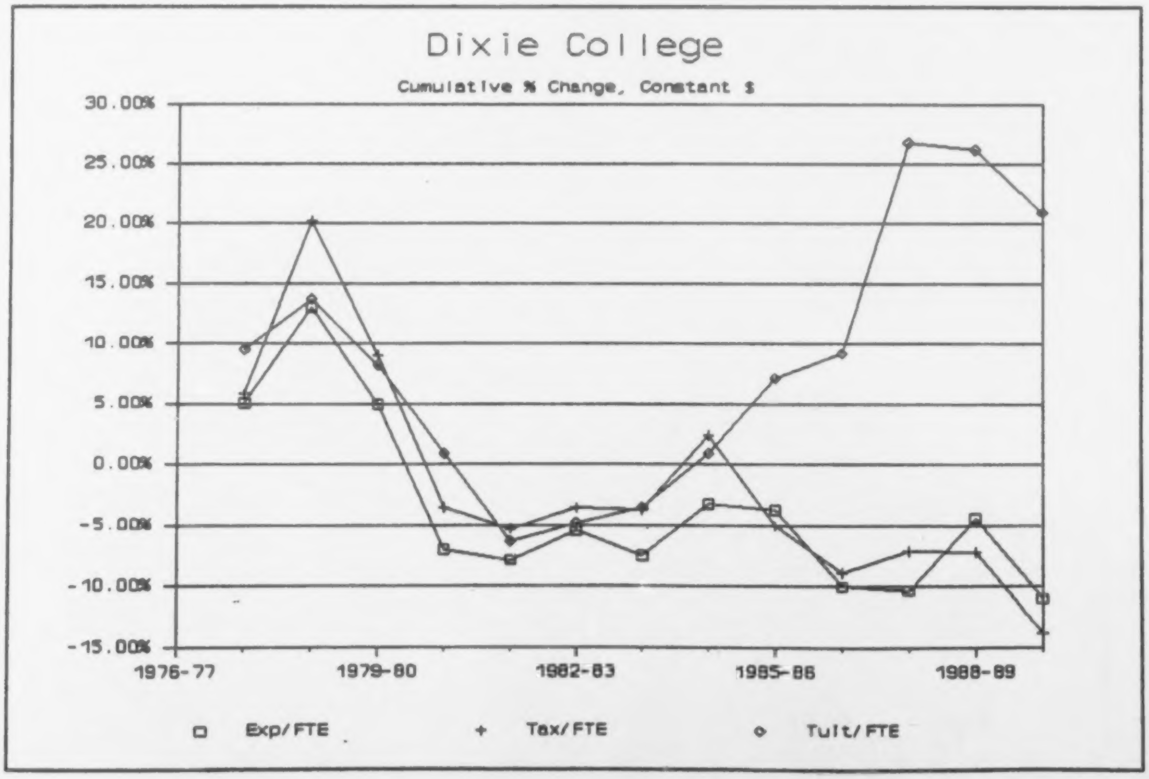
FIGURES 17 AND 18



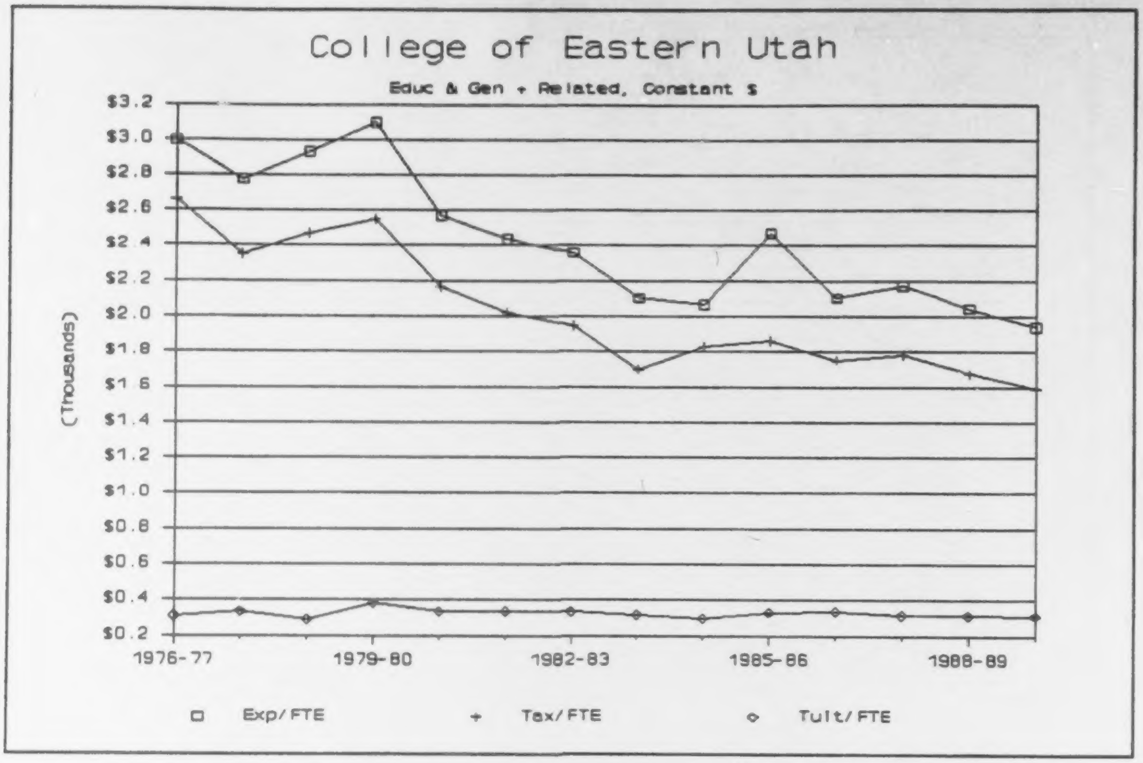


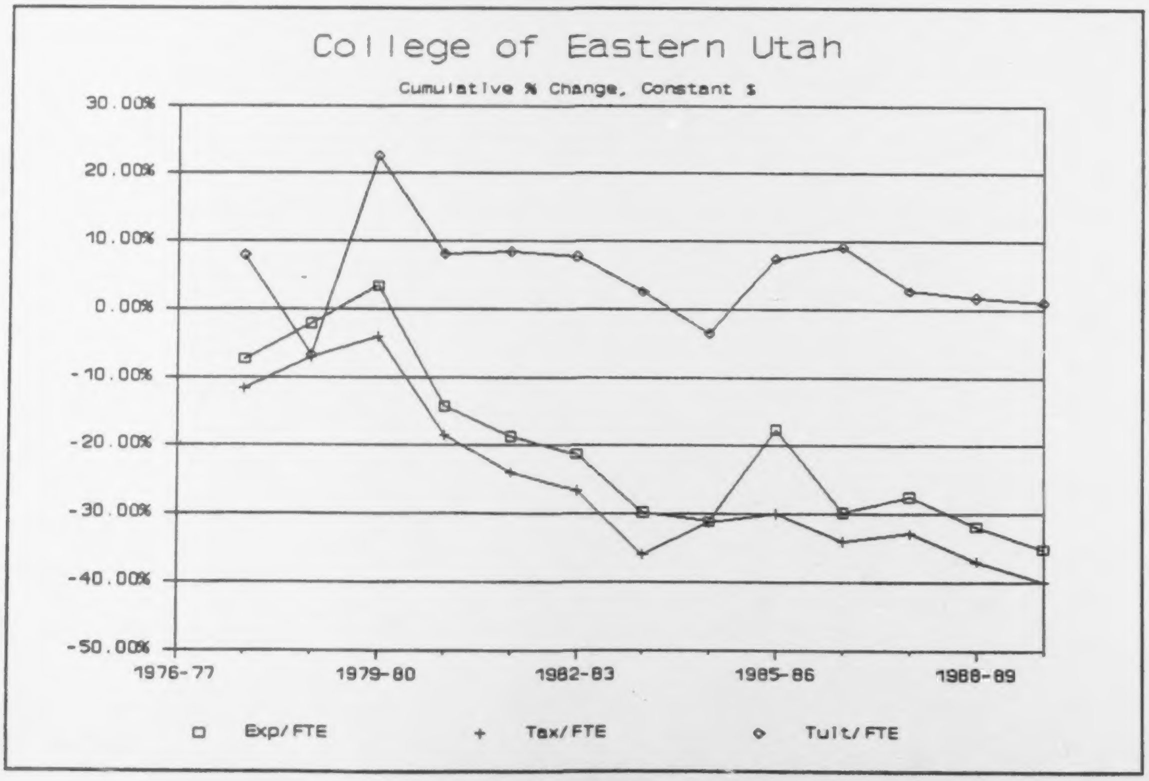
FIGURES 19 AND 20



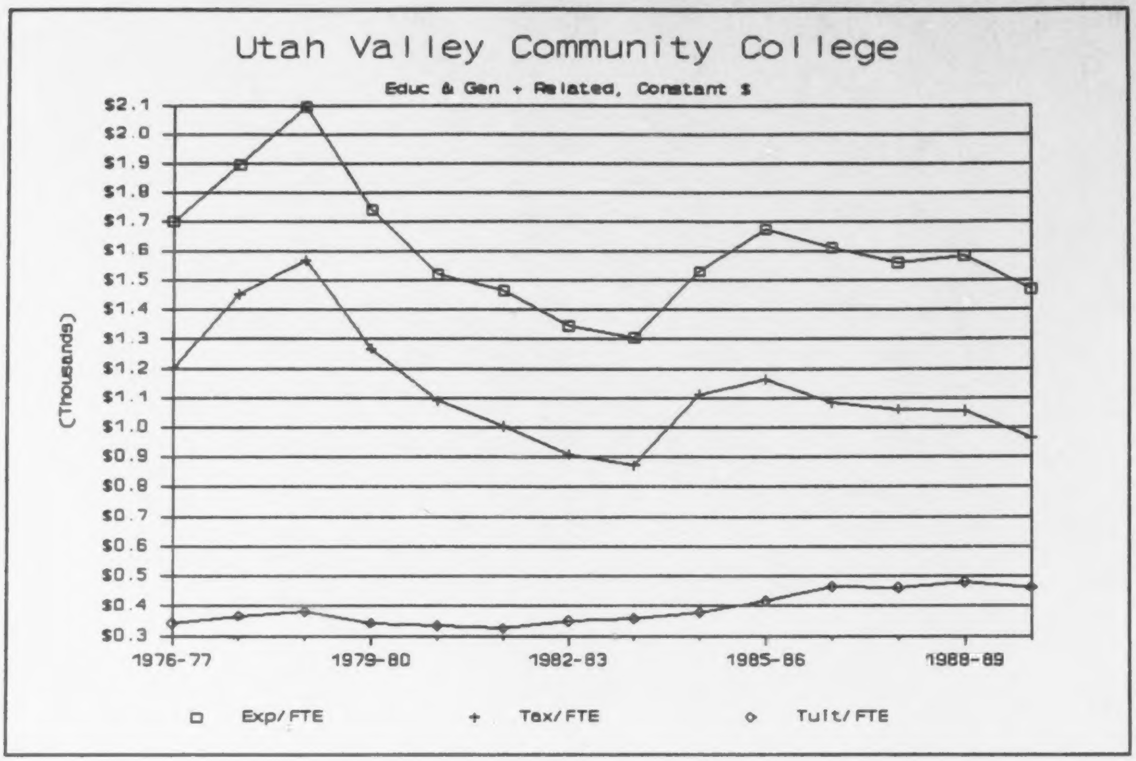


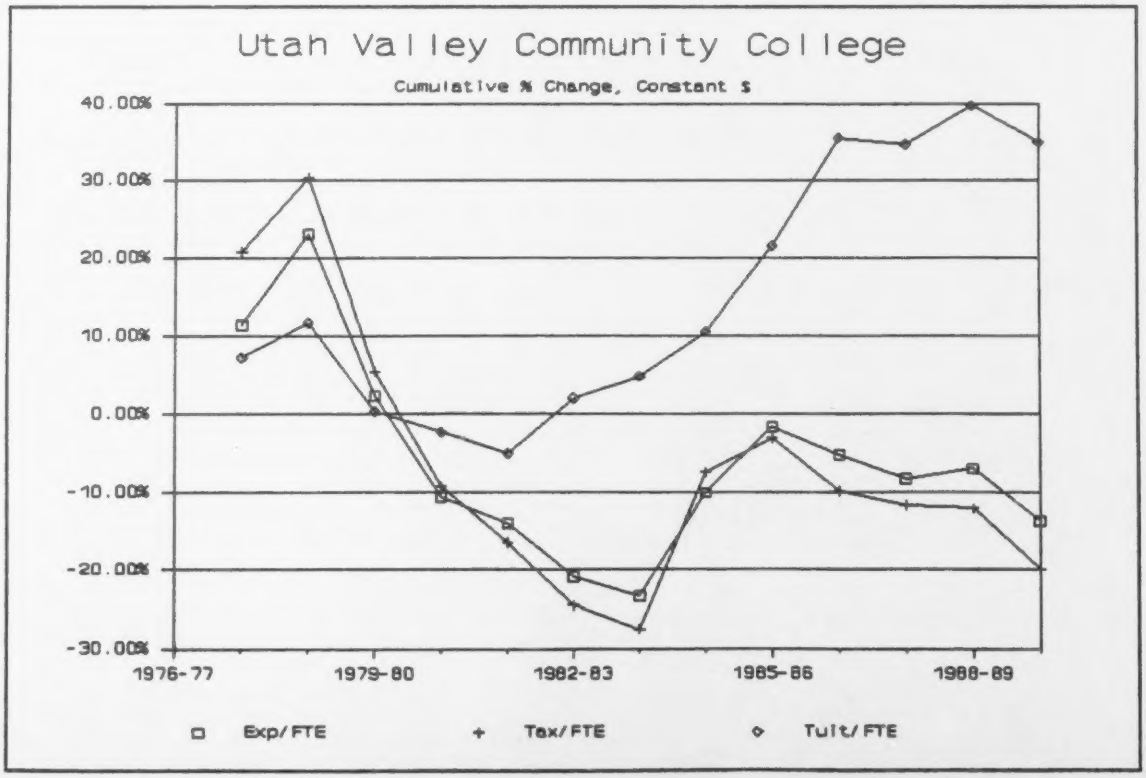
FIGURES 21 AND 22



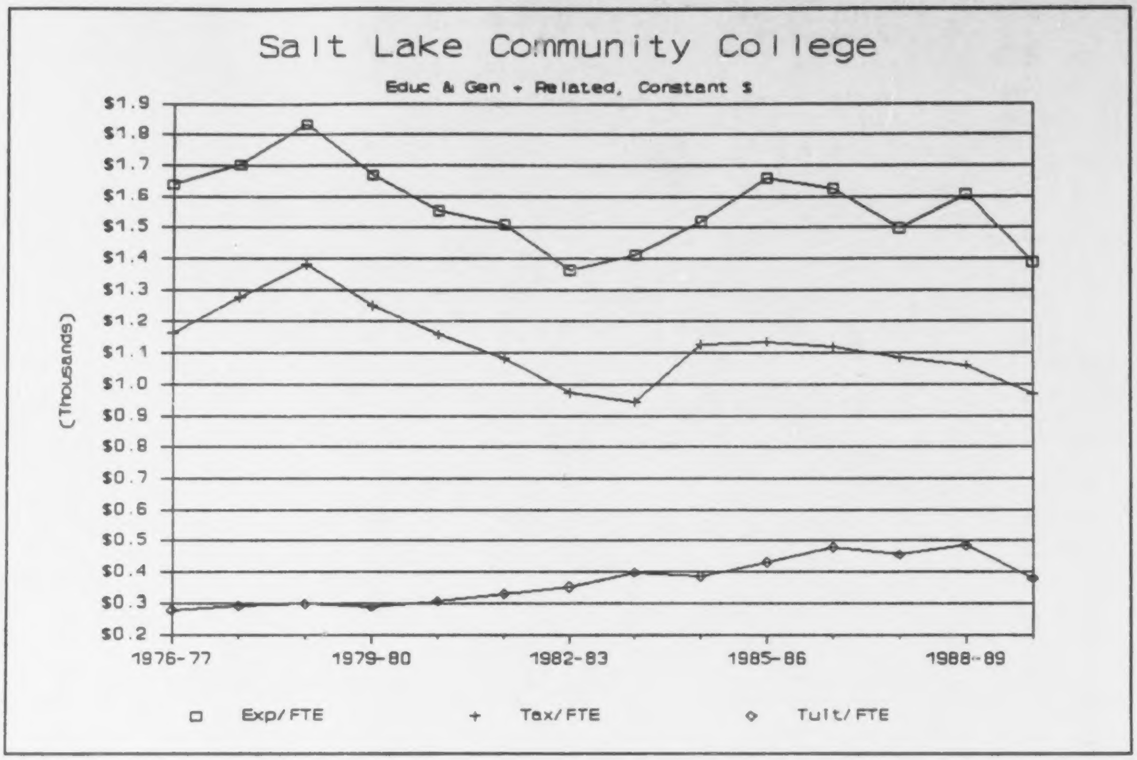


FIGURES 23 AND 24





FIGURES 25 AND 26



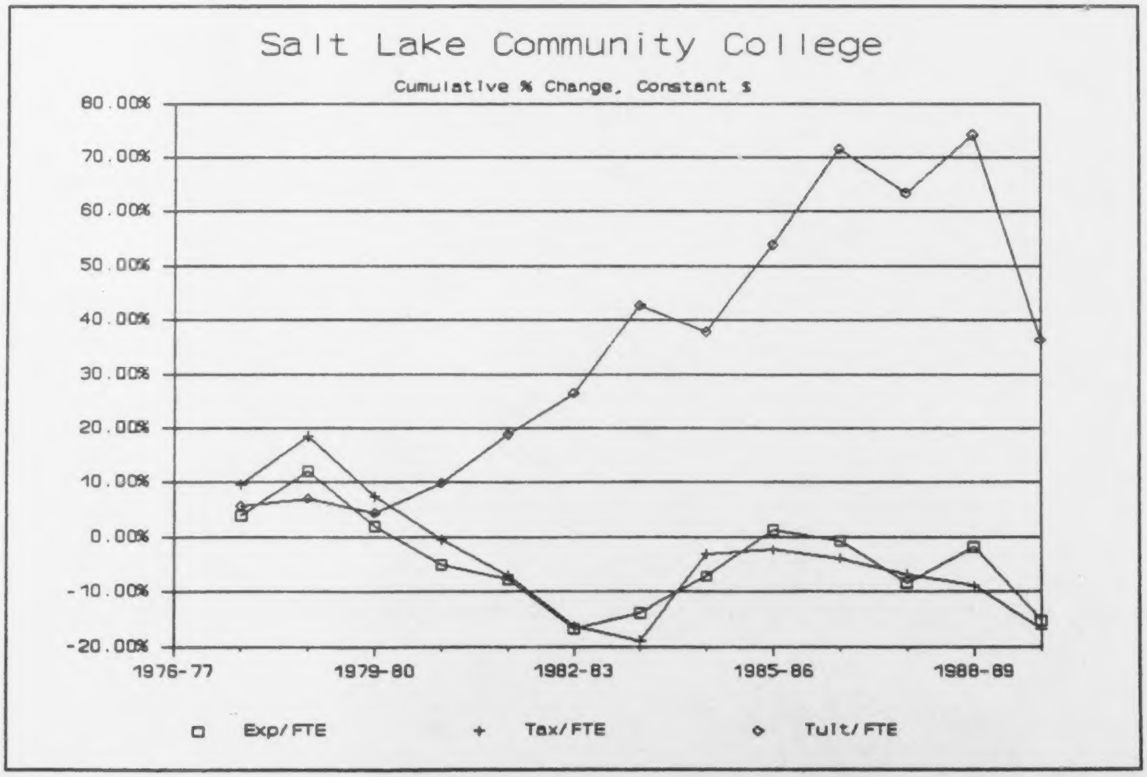


Table 1

USHE-13 YEAR CHANGES IN ENROLLMENTS AND APPROPRIATED EXPENDITURES, APPROPRIATIONS, AND TUITION

		In Current Dollars			In Constant Dollars		
	Annualized FTE	Expendit per FTE	Tax Funds per FTE	Tuit/Fees per FTE	Expendit per FTE	Tax Funds per FTE	Tuit/Fees per FTE
University of Utah#							
1976-77 Actual	18,982	$2,917	$2,109	$594	$2,917	$2,109	$594
1989/90 Budget@	18,842	$6,907	$5,186	$1,676	$3,180	$2,388	$772
% Change	-0.7%	136.8%	145.9%	182.2%	9.0%	13.2%	30.0%
Utah State University**							
1976-77 Actual	9,518	$2,679	$1,908	$608	$2,679	$1,908	$608
1989/90 Budget@	11,102	$5,708	$4,383	$1,272	$2,628	$2,018	$586
% Change	16.6%	113.1%	129.7%	109.2%	-1.9%	5.8%	-3.6%
Weber State College*							
1976-77 Actual	7,634	$2,121	$1,587	$421	$2,121	$1,587	$421
1989/90 Budget@	10,007	$4,309	$3,137	$1,090	$1,984	$1,444	$502
% Change	31.1%	103.2%	97.7%	158.9%	-6.5%	-9.0%	19.2%
Southern Utah State College***							
1976-77 Actual	1,807	$2,480	$2,052	$371	$2,480	$2,052	$371
1989/90 Budget@	3,076	$4,368	$3,360	$927	$2,011	$1,547	$427
% Change	70.2%	76.1%	63.7%	149.9%	-18.9%	-24.6%	15.1%
Snow College							
1976-77 Actual	849	$2,455	$2,093	$292	$2,455	$2,093	$292
1989/90 Budget@	1,566	$4,496	$3,613	$813	$2,070	$1,664	$374
% Change	84.5%	83.1%	72.6%	178.4%	-15.7%	-20.5%	28.1%
Dixie College							
1976-77 Actual	1,150	$2,094	$1,634	$344	$2,094	$1,634	$344
1989/90 Budget@	1,970	$4,046	$3,058	$905	$1,863	$1,408	$417
% Change	71.3%	93.2%	87.1%	163.1%	-11.0%	-13.8%	21.2%
College of Eastern Utah****							
1976-77 Actual	543	$2,998	$2,659	$310	$2,998	$2,659	$310
1989/90 Budget@	1,507	$4,219	$3,460	$681	$1,943	$1,593	$313
% Change	177.5%	40.7%	30.1%	119.7%	-35.2%	-40.1%	1.0%
Utah Valley Community College							
1976-77 Actual	2,881	$1,702	$1,202	$343	$1,702	$1,202	$343
1989/90 Budget@	5,915	$3,188	$2,091	$1,005	$1,468	$963	$463
% Change	105.3%	87.3%	74.0%	193.0%	-13.7%	-19.9%	35.0%
Salt Lake Community College							
1976-77 Actual	3,964	$1,638	$1,165	$279	$1,638	$1,165	$279
1989/90 Budget@	7,427	$3,014	$2,107	$825	$1,388	$970	$380
% Change	87.4%	84.0%	80.9%	195.7%	-15.3%	-16.7%	36.2%
Total USHE							
1976-77 Actual	47,330	$2,515	$1,843	$504	$2,515	$1,843	$504
1989/90 Budget@	61,413	$5,092	$3,794	$1,231	$2,344	$1,747	$567
% Change	29.8%	102.5%	105.9%	144.2%	-6.8%	-5.2%	12.5%

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*Including Cooperative Nursing. **Including Cooperative M Ed and two CE Centers.

***Including Cooperative M Ed. ****Including San Juan Center.

#Including Cooperative Nursing, excluding Medical.

@1989-90 enrollments are revised estimates based on actual 1989-90 Summer and Fall Quarter enrollment data.

Table 1 (cont)

05-Jan-90 USHE-13 YEAR CHANGES IN ENROLLMENTS AND APPROPRIATED EXPENDITURES, APPROPRIATIONS, AND TUITION Page 2

	Tax Funds Approp in Current $			Tax Funds Approp in Constant $		
	Total	Medical Programs	Agric Programs	Total	Medical Programs	Agric Programs
University of Utah#	(000)	(000)	(000)	(000)	(000)	(000)
1976-77 Actual	$48,341	$5,792		$48,341	$5,792	
1989/90 Budget@	$118,339	$15,240		$54,488	$7,017	
% Change	144.8%	163.1%		12.7%	21.1%	
Utah State University**						
1976-77 Actual	$23,745		$4,264	$23,745		$4,264
1989/90 Budget@	$63,461		$12,160	$29,220		$5,599
% Change	167.3%		185.2%	23.1%		31.3%
Weber State College*						
1976-77 Actual	$12,265			$12,265		
1989/90 Budget@	$31,588			$14,545		
% Change	157.5%			18.6%		
Southern Utah State College***						
1976-77 Actual	$3,740			$3,740		
1989/90 Budget@	$10,396			$4,787		
% Change	178.0%			28.0%		
Snow College						
1976-77 Actual	$1,829			$1,829		
1989/90 Budget@	$5,683			$2,617		
% Change	210.7%			43.1%		
Dixie College						
1976-77 Actual	$1,945			$1,945		
1989/90 Budget@	$6,076			$2,798		
% Change	212.4%			43.9%		
College of Eastern Utah****						
1976-77 Actual	$1,535			$1,535		
1989/90 Budget@	$5,350			$2,464		
% Change	248.5%			60.5%		
Utah Valley Community College						
1976-77 Actual	$3,485			$3,485		
1989/90 Budget@	$12,423			$5,720		
% Change	256.5%			64.1%		
Salt Lake Community College						
1976-77 Actual	$4,635			$4,635		
1989/90 Budget@	$15,714			$7,235		
% Change	239.0%			56.1%		
Total USHE						
1976-77 Actual	$102,838			$102,838		
1989/90 Budget@	$272,199			$125,332		
% Change	164.7%			21.9%		

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*Including Cooperative Nursing. **Including Cooperative M Ed and two CE Centers.
***Including Cooperative M Ed. ****Including San Juan Center.
#Including Cooperative Nursing, excluding Medical.
@1989-90 enrollments are revised estimates based on actual 1989-90 Summer and Fall Quarter enrollment d

APPENDIX

HISTORY OF ENROLLMENT AND BUDGET CHANGES, USHE

TABLE 1--Current Dollar Expenditures	1976-77	1977-78		1978-79			1979-80			1980-81		
in thousands of dollars	Actual	Actual	1-Yr Inc	Actual	1-Yr Inc	2-Yr Inc	Actual	1-Yr Inc	3-Yr Inc	Actual	1-Yr Inc	4-Yr Inc
UNIVERSITY OF UTAH												
Annualized FTE*	18,982	18,699	-1.49%	17,975	-3.87%	-5.31%	18,430	2.53%	-2.91%	18,768	1.83%	-1.13%
Ed & Gen + Coop Nursing	$55,366	$60,756	9.73%	$66,783	9.92%	20.62%	$71,509	7.08%	29.16%	$77,582	8.49%	40.12%
Medical Programs (Incl 5th Path)	$6,644	$7,304	9.94%	$7,855	7.54%	18.23%	$8,925	13.63%	34.34%	$9,837	10.22%	48.07%
All Other (Including KUED)	$2,424	$3,650	50.61%	$3,686	1.00%	52.11%	$3,448	-6.46%	42.29%	$3,425	-0.68%	41.32%
Total	$64,433	$71,710	11.29%	$78,324	9.22%	21.56%	$83,882	7.10%	30.18%	$90,844	8.30%	40.99%
UTAH STATE UNIVERSITY												
Annualized FTE**	9,518	9,729	2.22%	9,156	-5.89%	-3.80%	9,562	4.43%	0.46%	10,359	8.34%	8.84%
Ed & Gen + CE Centers + Coop M Ed	$25,496	$28,348	11.19%	$31,221	10.13%	22.45%	$33,971	8.81%	33.24%	37,413	10.13%	46.74%
Agricultural Programs	$7,313	$8,297	13.46%	$9,034	8.88%	23.53%	$9,972	10.39%	36.36%	10,701	7.31%	46.33%
All Other (Including Prod Ctr)	$1,518	$1,639	7.97%	$1,874	14.34%	23.45%	$2,189	16.82%	44.21%	$2,168	-0.94%	42.86%
Total	$34,327	$38,284	11.53%	$42,128	10.04%	22.73%	$46,132	9.50%	34.39%	50,282	9.00%	46.48%
WEBER STATE COLLEGE												
Annualized FTE***	7,634	7,449	-2.42%	7,480	0.42%	-2.02%	8,116	8.50%	6.31%	8,919	9.89%	16.83%
Ed & Gen + Coop Nursing	$16,189	$18,221	12.55%	$20,173	10.71%	24.61%	$21,753	7.83%	34.37%	$24,944	14.67%	54.08%
All Other	$151	$151	0.42%	$149	-1.49%	-1.08%	$148	-0.93%	-1.99%	$164	11.30%	9.08%
Total	$16,340	$18,372	12.44%	$20,322	10.61%	24.37%	$21,901	7.77%	34.03%	$25,108	14.65%	53.66%
SOUTHERN UTAH STATE COLLEGE												
Annualized FTE	1,807	1,750	-3.15%	1,719	-1.77%	-4.87%	1,853	7.80%	2.55%	1,948	5.13%	7.80%
Ed & Gen + Coop M Ed	$4,482	$5,072	13.17%	$5,542	9.27%	23.65%	$6,104	10.14%	36.19%	$6,824	11.79%	52.24%
All Other	$32	$190	490.77%	$37	-80.81%	13.35%	$58	58.24%	79.37%	$40	-31.61%	22.67%
Total	$4,514	$5,262	16.57%	$5,579	6.01%	23.58%	$6,162	10.45%	36.50%	$6,863	11.38%	52.03%
SNOW COLLEGE												
Annualized FTE	849	915	7.77%	897	-1.97%	5.65%	1,002	11.71%	18.02%	1,108	10.58%	30.51%
Education and General	$2,084	$2,425	16.34%	$2,839	17.07%	36.20%	$3,249	14.45%	55.87%	$3,659	12.62%	75.55%
All Other	$52	$20	-60.79%	$19	-5.45%	-62.93%	$22	15.18%	-57.30%	$30	34.55%	-42.55%
Total	$2,136	$2,445	14.48%	$2,858	16.88%	33.80%	$3,271	14.45%	53.14%	$3,689	12.77%	72.70%
DIXIE COLLEGE												
Annualized FTE	1,150	1,148	-0.17%	1,092	-4.88%	-5.04%	1,141	4.49%	-0.78%	1,325	16.13%	15.22%
Education and General	$2,408	$2,697	12.00%	$3,009	11.57%	24.96%	$3,309	9.99%	37.44%	$3,825	15.58%	58.85%
All Other (Incl ZP Amp)	$66	$11	-83.43%	$12	7.27%	-82.23%	$32	172.26%	-51.62%	$40	23.40%	-40.29%
Total	$2,474	$2,708	9.44%	$3,021	11.55%	22.08%	$3,342	10.62%	35.05%	$3,865	15.65%	56.19%
COLLEGE OF EASTERN UTAH												
Annualized FTE****	543	649	19.52%	660	1.69%	21.55%	625	-5.30%	15.10%	753	20.48%	38.67%
Ed & Gen + San Juan Ctr	$1,628	$1,924	18.20%	$2,254	17.16%	38.49%	$2,557	13.41%	57.05%	$2,869	12.22%	76.24%
All Other	$114	$69	-39.34%	$68	-2.02%	-40.56%	$81	18.76%	-29.41%	$91	13.11%	-20.15%
Total	$1,742	$1,994	14.43%	$2,322	16.49%	33.30%	$2,637	13.56%	51.38%	$2,960	12.24%	69.91%
UTAH VALLEY COMMUNITY COLLEGE												
Annualized FTE	2,881	2,863	-0.62%	2,897	1.19%	0.56%	3,250	12.19%	12.81%	3,840	18.15%	33.29%
Education and General	$4,902	$5,796	18.22%	$7,068	21.96%	44.18%	$7,463	5.58%	52.23%	$8,656	15.99%	76.58%
All Other	$20	$135	570.84%	$35	-74.32%	72.30%	$43	23.34%	112.52%	$44	1.64%	116.00%
Total	$4,922	$5,931	20.48%	$7,103	19.77%	44.30%	$7,506	5.67%	52.48%	$8,700	15.91%	76.74%
SALT LAKE COMMUNITY COLLEGE												
Annualized FTE	3,964	3,974	0.25%	3,814	-4.03%	-3.78%	3,870	1.47%	-2.37%	4,155	7.36%	4.82%
Education and General	$6,491	$7,224	11.28%	$8,143	12.73%	25.44%	$8,518	4.60%	31.22%	$9,571	12.36%	47.44%
All Other	$17	$33	94.12%	$43	31.37%	155.01%	$51	18.31%	201.69%	$52	1.98%	207.66%
Total	$6,508	$7,257	11.50%	$8,186	12.81%	25.78%	$8,569	4.68%	31.66%	$9,623	12.30%	47.86%
SBR AND STATEWIDE												
SBR Administration	$601	$711	18.25%	$786	10.57%	30.75%	$843	7.19%	40.15%	$980	16.37%	63.09%
Other Statewide	$769	$1,518	97.35%	$1,170	-22.90%	52.14%	$1,351	15.45%	75.64%	$1,440	6.58%	87.21%
Total	$1,370	$2,229	62.65%	$1,956	-12.23%	42.76%	$2,194	12.13%	60.08%	$2,421	10.34%	76.63%
TOTAL USHE												
Annualized FTE*	47,330	47,178	-0.32%	45,690	-3.15%	-3.47%	47,849	4.73%	1.10%	51,174	6.95%	8.12%
Educ & Gen + Other Inst	$119,048	$132,462	11.27%	$147,033	11.00%	23.51%	$158,433	7.75%	33.08%	$175,342	10.67%	47.29%
All Other Line Items	$19,721	$23,729	20.33%	$24,767	4.38%	25.59%	$27,162	9.67%	37.74%	$29,012	6.81%	47.11%
Total	$138,768	$156,191	12.56%	$171,800	9.99%	23.80%	$185,595	8.03%	33.74%	$204,354	10.11%	47.26%

*Excluding Medical **Including Cont Ed Centers ***Including Coop Nursing ****Including San Juan Center

HISTORY OF ENROLLMENT AND BUDGET CHANGES, USHE

TABLE 1--Current Dollar Expenditures	1981-82			1982-83			1983-84			1984-85		
in thousands of dollars	Actual	1-Yr Inc	5-Yr Inc	Actual	1-Yr Inc	6-Yr Inc	Actual	1-Yr Inc	7-Yr Inc	Actual	1-Yr Inc	8-Yr Inc
UNIVERSITY OF UTAH												
Annualized FTE*	18,833	0.35%	-0.78%	19,454	3.30%	2.49%	19,492	0.20%	2.69%	19,445	-0.24%	2.44%
Ed & Gen + Coop Nursing	$87,190	12.38%	57.48%	$98,715	13.22%	78.29%	$101,390	2.71%	83.13%	$110,840	9.32%	100.19%
Medical Programs (Incl 5th Path)	$12,178	23.80%	83.30%	$13,850	13.73%	108.46%	$14,074	1.62%	111.84%	$15,519	10.27%	133.59%
All Other (Including KUED)	$4,401	28.51%	81.62%	$6,268	42.41%	158.64%	$6,472	3.25%	167.05%	$6,945	7.30%	186.55%
Total	$103,769	14.23%	61.05%	$118,832	14.52%	84.43%	$121,936	2.61%	89.24%	$133,303	9.32%	106.89%
UTAH STATE UNIVERSITY												
Annualized FTE**	10,365	0.06%	8.90%	10,553	1.81%	10.87%	10,989	4.13%	15.45%	10,663	-2.97%	12.03%
Ed & Gen + CE Centers + Coop M Ed	$41,902	12.00%	64.35%	$46,093	10.00%	80.79%	$47,321	2.66%	85.60%	$52,594	11.14%	106.28%
Agricultural Programs	$12,165	13.68%	66.35%	$12,810	5.30%	75.17%	$12,973	1.27%	77.40%	$14,412	11.09%	97.07%
All Other (Including Prod Ctr)	$2,752	26.94%	81.34%	$4,200	52.60%	176.74%	$3,878	-7.66%	155.54%	$4,527	16.72%	198.26%
Total	$56,819	13.00%	65.52%	$63,103	11.06%	83.83%	$64,172	1.69%	86.94%	$71,532	11.47%	108.39%
WEBER STATE COLLEGE												
Annualized FTE***	8,924	0.06%	16.90%	9,010	0.96%	18.02%	8,822	-2.09%	15.56%	8,467	-4.02%	10.91%
Ed & Gen + Coop Nursing	$27,377	9.75%	69.11%	$31,082	13.54%	91.99%	$31,444	1.16%	94.23%	$34,582	9.98%	113.61%
All Other	$149	-9.10%	-0.84%	$211	41.22%	40.03%	$208	-1.17%	38.40%	$200	-4.08%	32.75%
Total	$27,526	9.63%	68.46%	$31,293	13.69%	91.51%	$31,652	1.15%	93.71%	$34,782	9.89%	112.86%
SOUTHERN UTAH STATE COLLEGE												
Annualized FTE	1,922	-1.33%	6.36%	2,173	13.06%	20.25%	2,315	6.53%	28.11%	2,410	4.10%	33.37%
Ed & Gen + Coop M Ed	$7,611	11.54%	69.81%	$8,562	12.50%	91.03%	$8,870	3.59%	97.90%	$9,988	12.60%	122.84%
All Other	$55	38.78%	70.24%	$57	3.87%	76.83%	$56	-1.99%	73.30%	$60	6.69%	84.90%
Total	$7,666	11.69%	69.81%	$8,619	12.44%	90.93%	$8,926	3.56%	97.72%	$10,047	12.57%	122.57%
SNOW COLLEGE												
Annualized FTE	1,132	2.17%	33.33%	1,025	-9.45%	20.73%	1,146	11.80%	34.98%	1,130	-1.40%	33.10%
Education and General	$4,156	13.57%	99.37%	$4,491	8.06%	115.45%	$5,0[illegible]	11.59%	140.43%	$5,455	8.85%	161.71%
All Other	$25	-15.82%	-51.64%	$22	-11.74%	-57.32%	$22	1.96%	-56.48%	$22	-2.26%	-57.46%
Total	$4,180	13.34%	95.73%	$4,513	7.94%	111.28%	$5,034	11.55%	135.68%	$5,477	8.80%	156.43%
DIXIE COLLEGE												
Annualized FTE	1,380	4.15%	20.00%	1,436	4.06%	24.87%	1,449	0.91%	26.00%	1,483	2.35%	28.96%
Education and General	$4,300	12.41%	78.56%	$4,769	10.91%	98.04%	$4,887	2.48%	102.96%	$5,436	11.24%	125.77%
All Other (Incl ZP Amp)	$51	29.51%	-22.67%	$56	9.05%	-15.68%	$57	1.03%	-14.81%	$71	25.16%	6.62%
Total	$4,351	12.59%	75.85%	$4,825	10.89%	94.99%	$4,944	2.47%	99.80%	$5,507	11.40%	122.57%
COLLEGE OF EASTERN UTAH												
Annualized FTE****	829	10.09%	52.67%	922	11.22%	69.80%	1,065	15.51%	96.13%	1,162	9.11%	114.00%
Ed & Gen + San Juan Ctr	$3,266	13.84%	100.63%	$3,650	11.76%	124.23%	$3,901	6.88%	139.67%	$4,344	11.35%	166.86%
All Other	$85	-6.43%	-25.29%	$95	11.17%	-16.94%	$92	-3.31%	-19.69%	$96	4.77%	-15.85%
Total	$3,351	13.21%	92.37%	$3,745	11.75%	114.97%	$3,993	6.63%	129.21%	$4,440	11.19%	154.87%
UTAH VALLEY COMMUNITY COLLEGE												
Annualized FTE	4,349	13.26%	50.95%	5,035	15.77%	74.77%	5,272	4.71%	82.99%	4,947	-6.16%	71.71%
Education and General	$10,281	18.77%	109.72%	$11,378	10.66%	132.08%	$11,985	5.34%	144.48%	$13,700	14.31%	179.47%
All Other	$46	5.29%	127.42%	$45	-1.09%	124.94%	$45	-0.22%	124.44%	$47	4.65%	134.87%
Total	$10,327	18.70%	109.79%	$11,423	10.61%	132.06%	$12,030	5.32%	144.40%	$13,748	14.27%	179.29%
SALT LAKE COMMUNITY COLLEGE												
Annualized FTE	4,573	10.06%	15.36%	5,339	16.75%	34.69%	5,518	3.35%	39.20%	5,563	0.82%	40.34%
Education and General	$11,147	16.47%	71.73%	$12,207	9.51%	88.05%	$13,560	11.08%	108.89%	$15,303	12.85%	135.74%
All Other	$55	5.35%	224.12%	$59	6.54%	245.31%	$59	0.85%	248.24%	$62	4.90%	265.29%
Total	$11,202	16.41%	72.12%	$12,266	9.49%	88.46%	$13,619	11.03%	109.25%	$15,365	12.82%	136.08%
SBR AND STATEWIDE												
SBR Administration	$913	-6.90%	51.84%	$1,106	21.18%	83.99%	$1,078	-2.54%	79.33%	$1,142	5.95%	89.99%
Other Statewide	$1,448	0.57%	88.28%	$1,948	34.46%	153.16%	$1,806	-7.29%	134.72%	$2,707	49.92%	251.89%
Total	$2,361	-2.46%	72.29%	$3,054	29.33%	122.82%	$2,884	-5.57%	110.42%	$3,849	33.48%	180.87%
TOTAL USHE												
Annualized FTE*	52,306	2.21%	10.51%	54,946	5.05%	16.09%	56,068	2.04%	18.46%	55,270	-1.42%	16.78%
Educ & Gen + Other Inst	$197,229	12.48%	65.67%	$220,947	12.03%	85.60%	$228,369	3.36%	91.83%	$252,243	10.45%	111.88%
All Other Line Items	$34,325	18.31%	74.06%	$40,726	18.65%	106.52%	$40,821	0.23%	106.99%	$45,808	12.22%	132.29%
Total	$231,554	13.31%	66.86%	$261,673	13.01%	88.57%	$269,190	2.87%	93.99%	$298,051	10.72%	114.78%

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*Excluding Medical **Including Cont Ed Centers ***Including Coop Nursing ****Including San Juan Center

HISTORY OF ENROLLMENT AND BUDGET CHANGES, USHE

TABLE 1--Current Dollar Expenditures	1985-86			1986-87			1987-88			1988-89		
in thousands of dollars	Actual	1-Yr Inc	9-Yr Inc	Actual	1-Yr Inc	10-Yr Inc	Actual	1-Yr Inc	11-Yr Inc	Actual	1-Yr Inc	12-Yr Inc
UNIVERSITY OF UTAH												
Annualized FTE*	19,153	-1.50%	0.90%	18,892	-1.36%	-0.47%	18,896	0.02%	-0.45%	18,622	-1.45%	-1.90%
Ed & Gen + Coop Nursing	$120,289	8.52%	117.26%	$118,810	-1.23%	114.59%	$122,907	3.45%	121.99%	$126,765	3.14%	128.96%
Medical Programs (Incl 5th Path)	$17,351	11.80%	161.16%	$16,650	-4.04%	150.61%	$17,357	4.25%	161.26%	$17,715	2.06%	166.65%
All Other (Including KUED)	$7,623	9.77%	214.54%	$7,798	2.29%	221.75%	$8,161	4.66%	236.75%	$9,009	10.39%	271.75%
Total	$145,262	8.97%	125.45%	$143,258	-1.38%	122.33%	$148,426	3.61%	130.35%	$153,489	3.41%	138.21%
UTAH STATE UNIVERSITY												
Annualized FTE**	10,306	-3.35%	8.28%	10,353	0.46%	8.77%	10,397	0.42%	9.24%	10,631	2.25%	11.69%
Ed & Gen + CE Centers + Coop M Ed	$57,471	9.27%	125.41%	$56,432	-1.81%	121.33%	$59,511	5.46%	133.41%	$62,206	4.53%	143.98%
Agricultural Programs	$15,266	5.93%	108.74%	$15,177	-0.58%	107.53%	$15,506	2.17%	112.03%	$16,347	5.42%	123.53%
All Other (Including Prod Ctr)	$5,088	12.41%	235.26%	$4,986	-2.00%	228.56%	$4,986	0.00%	228.56%	$5,729	14.90%	277.50%
Total	$77,825	8.80%	126.72%	$76,595	-1.58%	123.13%	$80,003	4.45%	133.06%	$84,282	5.35%	145.53%
WEBER STATE COLLEGE												
Annualized FTE***	8,579	1.32%	12.38%	9,027	5.22%	18.25%	9,279	2.79%	21.55%	9,475	[illegible]	24.12%
Ed & Gen + Coop Nursing	$37,977	9.82%	134.58%	$37,618	-0.94%	132.36%	$39,714	5.57%	145.31%	$40,123	[illegible]	147.84%
All Other	$266	[illegible]	76.90%	$630	136.29%	318.00%	$619	-1.73%	310.76%	$431	[illegible]	[illegible]
Total	$38,243	9.95%	134.05%	$38,248	0.01%	134.08%	$40,333	5.45%	146.84%	$40,554	0.55%	148.19%
SOUTHERN UTAH STATE COLLEGE												
Annualized FTE	2,361	-2.03%	30.66%	2,685	13.72%	48.59%	2,779	3.50%	53.79%	2,894	4.14%	60.15%
Ed & Gen + Coop M Ed	$10,945	9.59%	144.21%	$10,973	0.25%	144.82%	$11,567	5.42%	158.09%	$12,061	4.27%	169.10%
All Other	$65	9.50%	102.47%	$224	243.62%	595.72%	$158	-29.60%	389.75%	$188	19.02%	482.92%
Total	$11,011	9.59%	143.91%	$11,197	1.69%	148.04%	$11,725	4.72%	159.74%	$12,249	4.47%	171.34%
SNOW COLLEGE												
Annualized FTE	1,142	1.06%	34.51%	1,265	10.77%	49.00%	1,244	-1.66%	46.53%	1,375	10.53%	61.96%
Education and General	$6,105	11.92%	192.91%	$5,814	-4.76%	178.96%	$6,444	10.82%	209.15%	$6,378	-1.01%	206.02%
All Other	$26	20.70%	-48.65%	$254	860.50%	393.18%	$199	-21.80%	285.65%	$210	5.89%	308.36%
Total	$6,131	11.95%	187.08%	$6,068	-1.03%	184.13%	$6,642	9.46%	211.00%	$6,589	-0.81%	208.49%
DIXIE COLLEGE												
Annualized FTE	1,646	10.99%	43.13%	1,843	11.97%	60.26%	1,812	-1.68%	57.57%	1,802	-0.55%	56.70%
Education and General	$6,232	14.63%	158.81%	$6,596	5.84%	173.92%	$6,745	2.26%	180.12%	$7,468	10.71%	210.11%
All Other (Incl ZP Amp)	$66	-6.63%	-0.45%	$127	91.54%	90.69%	$251	98.08%	277.71%	$221	-12.00%	232.38%
Total	$6,298	14.36%	154.53%	$6,723	6.74%	171.69%	$6,996	4.07%	182.74%	$7,688	9.89%	210.71%
COLLEGE OF EASTERN UTAH												
Annualized FTE****	1,141	-1.81%	110.13%	1,309	14.72%	141.07%	1,281	-2.14%	135.91%	1,354	5.70%	149.36%
Ed & Gen + San Juan Ctr	$5,294	21.87%	225.22%	$5,234	-1.14%	221.52%	$5,521	5.48%	239.15%	$5,727	3.73%	251.80%
All Other	$96	-0.60%	-16.36%	$371	288.00%	224.54%	$486	30.88%	324.75%	$466	-4.08%	307.43%
Total	$5,390	21.38%	209.36%	$5,605	3.99%	221.72%	$6,007	7.16%	244.77%	$6,193	3.10%	255.45%
UTAH VALLEY COMMUNITY COLLEGE												
Annualized FTE	4,899	-0.97%	70.05%	5,206	6.27%	80.70%	5,302	1.84%	84.03%	5,329	0.51%	84.97%
Education and General	$15,400	12.41%	214.14%	$15,946	3.55%	225.29%	$16,393	2.80%	234.39%	$17,463	6.53%	256.22%
All Other	$50	6.13%	149.27%	$560	1016.44%	2682.91%	$602	7.36%	2887.74%	$425	-29.32%	2011.82%
Total	$15,450	12.39%	213.88%	$16,507	6.84%	235.34%	$16,995	2.95%	245.25%	$17,889	5.26%	263.41%
SALT LAKE COMMUNITY COLLEGE												
Annualized FTE	5,720	2.82%	44.30%	5,845	2.19%	47.45%	6,073	3.90%	53.20%	6,530	7.53%	64.73%
Education and General	$17,817	16.43%	174.48%	$18,051	1.31%	178.07%	$18,053	0.01%	178.11%	$21,259	17.76%	227.49%
All Other	$65	3.86%	279.41%	$77	19.22%	352.35%	$80	3.64%	368.82%	$1,005	1161.5%	5814.1%
Total	$17,882	16.38%	174.75%	$18,128	1.37%	178.53%	$18,133	0.03%	178.61%	$22,264	22.78%	242.08%
SBR AND STATEWIDE												
SBR Administration	$1,399	22.50%	132.74%	$1,329	-5.02%	121.05%	$1,384	4.15%	130.22%	$1,347	-2.67%	124.06%
Other Statewide	$4,864	79.69%	532.31%	$1,787	-63.26%	132.29%	$1,881	5.26%	144.50%	$1,900	1.00%	146.95%
Total	$6,263	62.72%	357.03%	$3,116	-50.25%	127.36%	$3,265	4.79%	138.24%	$3,247	-0.56%	136.91%
TOTAL USHE												
Annualized FTE*	54,947	-0.58%	16.09%	56,425	2.69%	19.22%	57,063	1.13%	20.56%	58,012	1.66%	22.57%
Educ & Gen + Other Inst	$277,530	10.03%	133.13%	$275,474	-0.74%	131.40%	$286,855	4.13%	140.96%	$299,449	4.39%	151.54%
All Other Line Items	$52,225	14.01%	164.83%	$49,969	-4.32%	153.38%	$51,669	3.40%	162.00%	$54,994	6.43%	178.86%
Total	$329,756	10.64%	137.63%	$325,443	-1.31%	134.52%	$338,524	4.02%	143.95%	$354,443	4.70%	155.42%

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*Excluding Medical **Including Cont Ed Centers ***Including Coop Nursing ****Including San Juan Center

TABLE 1--Current Dollar Expenditures
in thousands of dollars

	1989-90 Budget/ Enr Estmt	1-Yr Inc	13-Yr Inc
UNIVERSITY OF UTAH			
Annualized FTE*	18,843	1.19%	-0.73%
Ed & Gen + Coop Nursing	$130,150	2.67%	135.07%
Medical Programs (Incl 5th Path)	$18,683	5.46%	181.21%
All Other (Including KUED)	$9,232	2.47%	280.93%
Total	$158,065	2.98%	145.31%
UTAH STATE UNIVERSITY			
Annualized FTE**	11,102	4.43%	16.64%
Ed & Gen + CE Centers + Coop M Ed	$63,365	1.86%	148.53%
Agricultural Programs	$16,336	-0.06%	123.38%
All Other (Including Prod Ctr)	$5,608	-2.11%	269.52%
Total	$85,309	1.22%	148.52%
WEBER STATE COLLEGE			
Annualized FTE***	10,007	5.61%	31.08%
Ed & Gen + Coop Nursing	$43,125	7.48%	166.38%
All Other	$517	19.87%	243.24%
Total	$43,642	7.61%	167.09%
SOUTHERN UTAH STATE COLLEGE			
Annualized FTE	3,076	6.29%	70.23%
Ed & Gen + Coop M Ed	$13,435	11.39%	199.76%
All Other	$111	-40.86%	244.72%
Total	$13,546	10.59%	200.08%
SNOW COLLEGE			
Annualized FTE	1,566	13.89%	84.45%
Education and General	$7,041	10.39%	237.81%
All Other	$187	-11.31%	262.17%
Total	$7,228	9.70%	238.40%
DIXIE COLLEGE			
Annualized FTE	1,970	9.32%	71.30%
Education and General	$7,971	6.74%	231.01%
All Other (Incl ZP Amp)	$213	-3.31%	221.39%
Total	$8,184	6.45%	230.75%
COLLEGE OF EASTERN UTAH			
Annualized FTE****	1,507	11.30%	177.53%
Ed & Gen + San Juan Ctr	$6,358	11.03%	290.61%
All Other	$512	9.90%	347.75%
Total	$6,871	10.95%	294.36%
UTAH VALLEY COMMUNITY COLLEGE			
Annualized FTE	5,915	11.00%	105.31%
Education and General	$18,857	7.98%	284.65%
All Other	$476	11.80%	2261.09%
Total	$19,332	8.07%	292.74%
SALT LAKE COMMUNITY COLLEGE			
Annualized FTE	7,427	13.74%	87.36%
Education and General	$22,385	5.30%	244.84%
All Other	$705	-29.91%	4045.29%
Total	$23,090	3.71%	254.77%
SBR AND STATEWIDE			
SBR Administration	$1,458	8.22%	142.48%
Other Statewide	$1,997	5.14%	159.65%
Total	$3,455	6.42%	152.12%
TOTAL USHE			
Annualized FTE*	61,413	5.86%	29.75%
Educ & Gen + Other Inst	$312,687	4.42%	162.66%
All Other Line Items	$56,034	1.89%	184.14%
Total	$368,721	4.03%	165.71%

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*Excluding Medical **Including Cont Ed Centers ***Including Coop Nursing ****Including San Juan Center

TABLE 2--CONSTANT Dollar Expenditures	1976-77	1977-78		1978-79			1979-80			1980-81		
in thousands of dollars	Actual	Actual	1-Yr Inc	Actual	1-Yr Inc	2-Yr Inc	Actual	1-Yr Inc	3-Yr Inc	Actual	1-Yr Inc	4-Yr Inc
UNIVERSITY OF UTAH												
Annualized FTE*	18,982	18,699	-1.49%	17,975	-3.87%	-5.31%	18,430	2.53%	-2.91%	18,768	1.83%	-1.13%
Ed & Gen + Coop Nursing	$55,366	$56,903	2.78%	$57,370	0.82%	3.62%	$54,215	-5.50%	-2.08%	$52,332	-3.47%	-5.48%
Medical Programs (Incl 5th Path)	$6,644	$6,841	2.97%	$6,747	-1.37%	1.56%	$6,766	0.28%	1.85%	$6,635	-1.94%	-0.12%
All Other (Including KUED)	$2,424	$3,419	41.06%	$3,167	-7.37%	30.67%	$2,614	-17.45%	7.88%	$2,310	-11.63%	-4.67%
Total	$64,433	$67,163	4.24%	$67,284	0.18%	4.42%	$63,596	-5.48%	-1.30%	$61,277	-3.65%	-4.90%
UTAH STATE UNIVERSITY												
Annualized FTE**	9,518	9,729	2.22%	9,156	-5.89%	-3.80%	9,562	4.43%	0.46%	10,359	8.34%	8.84%
Ed & Gen + CE Centers + Coop M Ed	$25,496	$26,551	4.14%	$26,820	1.02%	5.19%	$25,755	-3.97%	1.02%	$25,236	-2.01%	-1.02%
Agricultural Programs	$7,313	$7,771	6.26%	$7,760	-0.14%	6.12%	$7,561	-2.57%	3.38%	$7,218	-4.53%	-1.30%
All Other (Including Prod Ctr)	$1,518	$1,535	1.12%	$1,609	4.88%	6.05%	$1,659	3.10%	9.34%	$1,463	-11.86%	-3.63%
Total	$34,327	$35,856	4.46%	$36,190	0.93%	5.43%	$34,975	-3.36%	1.89%	$33,917	-3.03%	-1.19%
WEBER STATE COLLEGE												
Annualized FTE***	7,634	7,449	-2.42%	7,480	0.42%	-2.02%	8,116	8.50%	6.31%	8,919	9.89%	16.83%
Ed & Gen + Coop Nursing	$16,189	$17,066	5.41%	$17,329	1.55%	7.04%	$16,492	-4.83%	1.87%	$16,826	2.02%	3.93%
All Other	$151	$142	-5.95%	$128	-9.65%	-15.02%	$112	-12.56%	-25.70%	$111	-0.97%	-26.42%
Total	$16,340	$17,207	5.31%	$17,457	1.45%	6.84%	$16,604	-4.89%	1.62%	$16,936	2.00%	3.65%
SOUTHERN UTAH STATE COLLEGE												
Annualized FTE	1,807	1,750	-3.15%	1,719	-1.77%	-4.87%	1,853	7.80%	2.55%	1,948	5.13%	7.80%
Ed & Gen + Coop M Ed	$4,482	$4,750	5.99%	$4,761	0.22%	6.22%	$4,628	-2.80%	3.25%	$4,603	-0.54%	2.69%
All Other	$32	$178	453.31%	$31	-82.40%	-2.62%	$44	39.66%	35.99%	$27	-39.15%	-17.25%
Total	$4,514	$4,929	9.18%	$4,792	-2.77%	6.16%	$4,672	-2.52%	3.49%	$4,629	-0.90%	2.55%
SNOW COLLEGE												
Annualized FTE	849	915	7.77%	897	-1.97%	5.65%	1,002	11.71%	18.02%	1,108	10.58%	30.51%
Education and General	$2,084	$2,271	8.96%	$2,439	7.38%	17.00%	$2,463	1.01%	18.17%	$2,468	0.20%	18.41%
All Other	$52	$19	-63.28%	$16	-13.27%	-68.15%	$17	1.66%	-67.63%	$20	19.71%	-61.25%
Total	$2,136	$2,290	7.22%	$2,455	7.21%	14.94%	$2,480	1.01%	16.10%	$2,488	0.33%	16.49%
DIXIE COLLEGE												
Annualized FTE	1,150	1,148	-0.17%	1,092	-4.88%	-5.04%	1,141	4.49%	-0.78%	1,325	16.13%	15.22%
Education and General	$2,408	$2,526	4.90%	$2,585	2.33%	7.34%	$2,509	-2.93%	4.20%	$2,580	2.83%	7.15%
All Other (Incl ZP Amp)	$66	$10	-84.48%	$10	-1.61%	-84.73%	$24	140.29%	-63.32%	$27	9.79%	-59.73%
Total	$2,474	$2,536	2.50%	$2,595	2.32%	4.87%	$2,533	-2.37%	2.39%	$2,607	2.90%	5.35%
COLLEGE OF EASTERN UTAH												
Annualized FTE****	543	649	19.52%	660	1.69%	21.55%	625	-5.30%	15.10%	753	20.48%	38.67%
Ed & Gen + San Juan Ctr	$1,628	$1,802	10.71%	$1,937	7.46%	18.97%	$1,938	0.09%	19.07%	$1,935	-0.16%	18.88%
All Other	$114	$65	-43.18%	$58	-10.13%	-48.94%	$61	4.82%	-46.48%	$62	0.64%	-46.14%
Total	$1,742	$1,867	7.17%	$1,995	6.85%	14.51%	$2,000	0.23%	14.77%	$1,997	-0.14%	14.61%
UTAH VALLEY COMMUNITY COLLEGE												
Annualized FTE	2,881	2,863	-0.62%	2,897	1.19%	0.56%	3,250	12.19%	12.81%	3,840	18.15%	33.29%
Education and General	$4,902	$5,428	10.72%	$6,072	11.86%	23.86%	$5,658	-6.82%	15.41%	$5,839	3.20%	19.11%
All Other	-$20	$127	528.30%	$30	-76.44%	48.02%	$32	8.86%	61.13%	$29	-9.57%	45.70%
Total	$4,922	$5,555	12.84%	$6,102	9.85%	23.96%	$5,690	-6.74%	15.60%	$5,868	3.13%	19.22%
SALT LAKE COMMUNITY COLLEGE												
Annualized FTE	3,964	3,974	0.25%	3,814	-4.03%	-3.78%	3,870	1.47%	-2.37%	4,155	7.36%	4.82%
Education and General	$6,491	$6,766	4.22%	$6,995	3.40%	7.76%	$6,458	-7.68%	-0.52%	$6,456	-0.03%	-0.55%
All Other	$17	$31	81.81%	$37	20.49%	119.07%	$39	4.41%	128.73%	$35	-9.27%	107.53%
Total	$6,508	$6,796	4.43%	$7,032	3.47%	8.05%	$6,497	-7.62%	-0.18%	$6,491	-0.09%	-0.26%
SBR AND STATEWIDE												
SBR Administration	$601	$666	10.75%	$675	1.42%	12.32%	$639	-5.40%	6.26%	$661	3.53%	10.01%
Other Statewide	$769	$1,422	84.83%	$1,005	-29.29%	30.70%	$1,024	1.89%	33.17%	$971	-5.17%	26.28%
Total	$1,370	$2,088	52.34%	$1,681	-19.49%	22.64%	$1,663	-1.04%	21.36%	$1,633	-1.83%	19.14%
TOTAL USHE												
Annualized FTE*	47,330	47,178	-0.32%	45,690	-3.15%	-3.47%	47,849	4.73%	1.10%	51,174	6.95%	8.12%
Educ & Gen + Other Inst	$119,048	$124,063	4.21%	$126,307	1.81%	6.10%	$120,117	-4.90%	0.90%	$118,275	-1.53%	-0.65%
All Other Line Items	$19,721	$22,224	12.70%	$21,276	-4.27%	7.89%	$20,593	-3.21%	4.42%	$19,570	-4.97%	-0.77%
Total	$138,768	$146,287	5.42%	$147,584	0.89%	6.35%	$140,710	-4.66%	1.40%	$137,844	-2.04%	-0.67%

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*Excluding Medical **Including Cont Ed Centers ***Including Coop Nursing ****Including San Juan Center

HISTORY OF ENROLLMENT AND BUDGET CHANGES, USHE

TABLE 2--CONSTANT Dollar Expenditures	1981-82			1982-83			1983-84			1984-85		
in thousands of dollars	Actual	1-Yr Inc	5-Yr Inc	Actual	1-Yr Inc	6-Yr Inc	Actual	1-Yr Inc	7-Yr Inc	Actual	1-Yr Inc	8-Yr Inc
UNIVERSITY OF UTAH												
Annualized FTE*	18,833	0.35%	-0.78%	19,454	3.30%	2.49%	19,492	0.20%	2.69%	19,445	-0.24%	2.44%
Ed & Gen + Coop Nursing	$53,986	3.16%	-2.49%	$58,844	9.00%	6.28%	$58,228	-1.05%	5.17%	$61,234	5.16%	10.60%
Medical Programs (Incl 5th Path)	$7,540	13.64%	13.50%	$8,256	9.49%	24.27%	$8,083	-2.10%	21.66%	$8,573	6.07%	29.05%
All Other (Including KUED)	$2,725	17.97%	12.45%	$3,736	37.10%	54.17%	$3,717	-0.52%	53.37%	$3,837	3.22%	58.31%
Total	$64,252	4.85%	-0.28%	$70,836	10.25%	9.94%	$70,028	-1.14%	8.68%	$73,644	5.16%	14.30%
UTAH STATE UNIVERSITY												
Annualized FTE**	10,365	0.06%	8.90%	10,553	1.81%	10.87%	10,989	4.13%	15.45%	10,663	-2.97%	12.03%
Ed & Gen + CE Centers + Coop M Ed	$25,945	2.81%	1.76%	$27,476	5.90%	7.77%	$27,176	-1.09%	6.59%	$29,056	6.92%	13.96%
Agricultural Programs	$7,533	4.36%	3.00%	$7,636	1.37%	4.42%	$7,451	-2.43%	1.88%	$7,962	6.86%	8.87%
All Other (Including Prod Ctr)	$1,704	16.52%	12.29%	$2,504	46.92%	64.97%	$2,227	-11.04%	46.76%	$2,501	12.28%	64.77%
Total	$35,182	3.73%	2.49%	$37,616	6.92%	9.58%	$36,854	-2.03%	7.36%	$39,519	7.23%	15.12%
WEBER STATE COLLEGE												
Annualized FTE***	8,924	0.06%	16.90%	9,010	0.96%	18.02%	8,822	-2.09%	15.56%	8,467	-4.02%	10.91%
Ed & Gen + Coop Nursing	$16,951	0.75%	4.71%	$18,528	9.30%	14.45%	$18,058	-2.54%	11.54%	$19,105	5.80%	18.01%
All Other	$92	-16.56%	-38.60%	$126	35.96%	-16.53%	$120	-4.78%	-20.52%	$110	-7.73%	-26.66%
Total	$17,044	0.63%	4.31%	$18,654	9.45%	14.16%	$18,178	-2.55%	11.25%	$19,215	5.71%	17.60%
SOUTHERN UTAH STATE COLLEGE												
Annualized FTE	1,922	-1.33%	6.36%	2,173	13.06%	20.25%	2,315	6.53%	28.11%	2,410	4.10%	33.37%
Ed & Gen + Coop M Ed	$4,712	2.38%	5.14%	$5,104	8.31%	13.88%	$5,094	-0.20%	13.65%	$5,518	8.32%	23.11%
All Other	$34	27.39%	5.41%	$34	-0.00%	5.41%	$32	-5.58%	-0.47%	$33	2.64%	2.15%
Total	$4,746	2.53%	5.14%	$5,138	8.25%	13.82%	$5,126	-0.23%	13.55%	$5,551	8.28%	22.96%
SNOW COLLEGE												
Annualized FTE	1,132	2.17%	33.33%	1,025	-9.45%	20.73%	1,146	11.80%	34.98%	1,130	-1.40%	33.10%
Education and General	$2,573	4.25%	23.45%	$2,677	4.03%	28.43%	$2,878	7.51%	38.08%	$3,014	4.71%	44.58%
All Other	$15	-22.73%	-70.06%	$13	-15.03%	-74.56%	$13	-1.76%	-75.01%	$12	-5.97%	-76.50%
Total	$2,588	4.04%	21.19%	$2,690	3.92%	25.94%	$2,891	7.47%	35.35%	$3,026	4.67%	41.66%
DIXIE COLLEGE												
Annualized FTE	1,380	4.15%	20.00%	1,436	4.06%	24.87%	1,449	0.91%	26.00%	1,483	2.35%	28.96%
Education and General	$2,662	3.19%	10.56%	$2,843	6.77%	18.05%	$2,807	-1.27%	16.56%	$3,003	7.01%	24.73%
All Other (Incl ZP Amp)	$32	18.88%	-52.12%	$33	4.98%	-49.74%	$32	-2.67%	-51.08%	$39	20.40%	-41.10%
Total	$2,694	3.35%	8.88%	$2,876	6.75%	16.23%	$2,839	-1.28%	14.74%	$3,043	7.16%	22.96%
COLLEGE OF EASTERN UTAH												
Annualized FTE****	829	10.09%	52.67%	922	11.22%	69.80%	1,065	15.51%	96.13%	1,162	9.11%	114.00%
Ed & Gen + San Juan Ctr	$2,022	4.50%	24.23%	$2,176	7.60%	33.66%	$2,241	2.98%	37.64%	$2,400	7.11%	47.43%
All Other	$53	-14.11%	-53.74%	$57	7.03%	-50.49%	$53	-6.84%	-53.88%	$53	0.79%	-53.51%
Total	$2,075	3.92%	19.11%	$2,232	7.58%	28.14%	$2,293	2.73%	31.63%	$2,453	6.97%	40.80%
UTAH VALLEY COMMUNITY COLLEGE												
Annualized FTE	4,349	13.26%	50.95%	5,035	15.77%	74.77%	5,272	4.71%	82.99%	4,947	-6.16%	71.71%
Education and General	$6,366	9.02%	29.86%	$6,782	6.54%	38.35%	$6,883	1.49%	40.41%	$7,569	9.96%	54.39%
All Other	$28	-3.35%	40.81%	$27	-4.78%	34.09%	$26	-3.87%	28.90%	$26	0.67%	29.75%
Total	$6,394	8.96%	29.90%	$6,809	6.49%	38.33%	$6,909	1.47%	40.36%	$7,595	9.93%	54.29%
SALT LAKE COMMUNITY COLLEGE												
Annualized FTE	4,573	10.06%	15.36%	5,339	16.75%	34.69%	5,518	3.35%	39.20%	5,563	0.82%	40.34%
Education and General	$6,902	6.91%	6.33%	$7,277	5.42%	12.10%	$7,787	7.02%	19.97%	$8,454	8.56%	30.24%
All Other	$34	-3.30%	100.69%	$35	2.57%	105.84%	$34	-2.84%	99.99%	$34	0.91%	101.81%
Total	$6,936	6.86%	6.58%	$7,312	5.41%	12.34%	$7,821	6.97%	20.17%	$8,489	8.53%	30.42%
SBR AND STATEWIDE												
SBR Administration	$565	-14.54%	-5.99%	$659	16.66%	9.68%	$619	-6.10%	2.99%	$631	1.92%	4.96%
Other Statewide	$897	-7.68%	16.58%	$1,161	29.45%	50.91%	$1,037	-10.68%	34.80%	$1,495	44.22%	94.40%
Total	$1,462	-10.46%	6.68%	$1,820	24.51%	32.82%	$1,656	-9.02%	20.84%	$2,126	28.40%	55.17%
TOTAL USHE												
Annualized FTE*	52,306	2.21%	10.51%	54,946	5.05%	16.09%	56,068	2.04%	18.46%	55,270	-1.42%	16.78%
Educ & Gen + Other Inst	$122,121	3.25%	2.58%	$131,707	7.85%	10.63%	$131,152	-0.42%	10.17%	$139,353	6.25%	17.06%
All Other Line Items	$21,253	8.60%	7.77%	$24,277	14.23%	23.10%	$23,443	-3.43%	18.88%	$25,307	7.95%	28.33%
Total	$143,374	4.01%	3.32%	$155,983	8.79%	12.41%	$154,596	-0.89%	11.41%	$164,660	6.51%	18.66%

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*Excluding Medical **Including Cont Ed Centers ***Including Coop Nursing ****Including San Juan Center

TABLE 2--CONSTANT Dollar Expenditures	1985-86			1986-87			1987-88			1988-89		
in thousands of dollars	Actual	1-Yr Inc	9-Yr Inc	Actual	1-Yr Inc	10-Yr Inc	Actual	1-Yr Inc	11-Yr Inc	Actual	1-Yr Inc	12-Yr Inc
UNIVERSITY OF UTAH												
Annualized FTE*	19,153	-1.50%	0.90%	18,892	-1.36%	-0.47%	18,896	0.02%	-0.45%	18,622	-1.45%	-1.90%
Ed & Gen + Coop Nursing	$64,039	4.58%	15.66%	$62,545	-2.33%	12.97%	$61,969	-0.92%	11.93%	$61,222	-1.21%	10.58%
Medical Programs (Incl 5th Path)	$9,237	7.74%	39.04%	$8,765	-5.11%	31.93%	$8,752	-0.15%	31.73%	$8,556	-2.24%	28.78%
All Other (Including KUED)	$4,058	5.78%	67.46%	$4,105	1.15%	69.38%	$4,115	0.24%	69.79%	$4,351	5.74%	79.54%
Total	$77,334	5.01%	20.02%	$75,415	-2.48%	17.04%	$74,835	-0.77%	16.14%	$74,129	-0.94%	15.05%
UTAH STATE UNIVERSITY												
Annualized FTE**	10,306	-3.35%	8.28%	10,353	0.46%	8.77%	10,397	0.42%	9.24%	10,631	2.25%	11.69%
Ed & Gen + CE Centers + Coop M Ed	$30,596	5.30%	20.00%	$29,707	-2.91%	16.52%	$30,005	1.00%	17.68%	$30,043	0.13%	17.83%
Agricultural Programs	$8,127	2.08%	11.13%	$7,989	-1.69%	9.25%	$7,818	-2.14%	6.91%	$7,895	0.98%	7.95%
All Other (Including Prod Ctr)	$2,709	8.32%	78.49%	$2,625	-3.10%	72.96%	$2,514	-4.22%	65.66%	$2,767	10.06%	82.32%
Total	$41,432	4.84%	20.70%	$40,322	-2.68%	17.46%	$40,337	0.04%	17.51%	$40,705	0.91%	18.58%
WEBER STATE COLLEGE												
Annualized FTE***	8,579	1.32%	12.38%	9,027	5.22%	18.25%	9,279	2.79%	21.55%	9,475	2.11%	24.12%
Ed & Gen + Coop Nursing	$20,218	5.83%	24.88%	$19,803	-2.05%	22.32%	$20,024	1.11%	23.68%	$19,378	-3.23%	19.70%
All Other	$142	28.42%	-5.82%	$331	133.65%	120.05%	$312	-5.88%	107.10%	$208	-33.23%	38.29%
Total	$20,360	5.96%	24.60%	$20,135	-1.11%	23.22%	$20,336	1.00%	24.45%	$19,586	-3.69%	19.87%
SOUTHERN UTAH STATE COLLEGE												
Annualized FTE	2,361	-2.03%	30.66%	2,685	13.72%	48.59%	2,779	3.50%	53.79%	2,894	4.14%	60.15%
Ed & Gen + Coop M Ed	-$5,827	5.61%	30.01%	$5,776	-0.87%	28.88%	$5,832	0.97%	30.13%	$5,825	-0.12%	29.96%
All Other	$35	5.52%	7.79%	$118	239.78%	266.24%	$80	-32.58%	146.93%	$91	14.01%	181.53%
Total	$5,862	5.61%	29.85%	$5,894	0.56%	30.57%	$5,912	0.30%	30.96%	$5,916	0.07%	31.04%
SNOW COLLEGE												
Annualized FTE	1,142	1.06%	34.51%	1,265	10.77%	49.00%	1,244	-1.66%	46.53%	1,375	10.53%	61.96%
Education and General	$3,250	7.85%	55.94%	$3,061	-5.83%	46.85%	$3,249	6.14%	55.87%	$3,080	-5.18%	47.79%
All Other	$14	16.31%	-72.66%	$134	849.77%	159.62%	$100	-25.11%	94.44%	$102	1.43%	97.22%
Total	$3,264	7.89%	52.83%	$3,195	-2.13%	49.57%	$3,349	4.83%	56.80%	$3,182	-4.98%	48.99%
DIXIE COLLEGE												
Annualized FTE	1,646	10.99%	43.13%	1,843	11.97%	60.26%	1,812	-1.68%	57.57%	1,802	-0.55%	56.70%
Education and General	$3,318	10.47%	37.78%	$3,472	4.66%	44.20%	$3,401	-2.06%	41.24%	$3,606	6.04%	49.77%
All Other (Incl ZP Amp)	$35	-10.02%	-47.00%	$67	89.40%	0.38%	$126	89.71%	90.44%	$107	-15.71%	60.53%
Total	$3,353	10.20%	35.51%	$3,539	5.55%	43.02%	$3,527	-0.33%	42.56%	$3,713	5.26%	50.06%
COLLEGE OF EASTERN UTAH												
Annualized FTE****	1,141	-1.81%	110.13%	1,309	14.72%	141.07%	1,281	-2.14%	135.91%	1,354	5.70%	149.36%
Ed & Gen + San Juan Ctr	$2,818	17.44%	73.14%	$2,755	-2.24%	69.26%	$2,784	1.03%	71.00%	$2,766	-0.64%	69.91%
All Other	$51	-4.21%	-55.47%	$195	283.67%	70.85%	$245	25.35%	114.16%	$225	-8.12%	96.77%
Total	$2,869	16.97%	64.70%	$2,951	2.83%	69.36%	$3,028	2.64%	73.83%	$2,991	-1.24%	71.67%
UTAH VALLEY COMMUNITY COLLEGE												
Annualized FTE	4,899	-0.97%	70.05%	5,206	6.27%	80.70%	5,302	1.84%	84.03%	5,329	0.51%	84.97%
Education and General	$8,199	8.32%	67.24%	$8,395	2.39%	71.24%	$8,265	-1.54%	68.60%	$8,434	2.04%	72.04%
All Other	$27	2.27%	32.70%	$295	1003.96%	1365.00%	$303	2.83%	1406.40%	$205	-32.29%	919.92%
Total	$8,225	8.30%	67.10%	$8,690	5.64%	76.53%	$8,569	-1.39%	74.07%	$8,639	0.83%	75.51%
SALT LAKE COMMUNITY COLLEGE												
Annualized FTE	5,720	2.82%	44.30%	5,845	2.19%	47.45%	6,073	3.90%	53.20%	6,530	7.53%	64.73%
Education and General	$9,486	12.20%	46.12%	$9,502	0.18%	46.38%	$9,102	-4.21%	40.22%	$10,267	12.80%	58.16%
All Other	$34	0.09%	101.99%	$40	17.89%	138.13%	$40	-0.74%	136.38%	$486	1108.35%	2756.28%
Total	$9,520	12.15%	46.27%	$9,543	0.24%	46.62%	$9,142	-4.20%	40.47%	$10,753	17.61%	65.21%
SBR AND STATEWIDE												
SBR Administration	$745	18.05%	23.90%	$700	-6.08%	16.37%	$698	-0.25%	16.07%	$651	-6.77%	8.21%
Other Statewide	$2,590	73.16%	236.63%	$941	-63.67%	22.28%	$948	0.82%	23.28%	$917	-3.25%	19.27%
Total	$3,334	56.81%	143.31%	$1,640	-50.81%	19.69%	$1,646	0.36%	20.12%	$1,568	-4.75%	14.42%
TOTAL USHE												
Annualized FTE*	54,947	-0.58%	16.09%	56,425	2.69%	19.22%	57,063	1.13%	20.56%	58,012	1.66%	22.57%
Educ & Gen + Other Inst	$147,751	6.03%	24.11%	$145,017	-1.85%	21.81%	$144,631	-0.27%	21.49%	$144,622	-0.01%	21.48%
All Other Line Items	$27,804	9.86%	40.99%	$26,305	-5.39%	33.39%	$26,051	-0.96%	32.10%	$26,560	1.95%	34.68%
Total	$175,554	6.62%	26.51%	$171,322	-2.41%	23.46%	$170,682	-0.37%	23.00%	$171,181	0.29%	23.36%

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*Excluding Medical **Including Cont Ed Centers ***Including Coop Nursing ****Including San Juan Center

TABLE 2--CONSTANT Dollar Expenditures
in thousands of dollars

	1989-90 Budget/ Enr Estmt	1-Yr Inc	13-Yr Inc
UNIVERSITY OF UTAH			
Annualized FTE*	18,843	1.19%	-0.73%
Ed & Gen + Coop Nursing	$59,926	-2.12%	8.24%
Medical Programs (Incl 5th Path)	$8,602	0.55%	29.48%
All Other (Including KUED)	$4,251	-2.31%	75.39%
Total	$72,779	-1.82%	12.95%
UTAH STATE UNIVERSITY			
Annualized FTE**	11,102	4.43%	16.64%
Ed & Gen + CE Centers + Coop M Ed	$29,176	-2.89%	14.43%
Agricultural Programs	$7,522	-4.72%	2.86%
All Other (Including Prod Ctr)	$2,582	-6.68%	70.14%
Total	$39,280	-3.50%	14.43%
WEBER STATE COLLEGE			
Annualized FTE***	10,007	5.61%	31.08%
Ed & Gen + Coop Nursing	$19,857	2.47%	22.65%
All Other	$238	14.28%	58.04%
Total	$20,095	2.60%	22.98%
SOUTHERN UTAH STATE COLLEGE			
Annualized FTE	3,076	6.29%	70.23%
Ed & Gen + Coop M Ed	$6,186	6.20%	38.02%
All Other	$51	-43.62%	58.72%
Total	$6,237	5.44%	38.17%
SNOW COLLEGE			
Annualized FTE	1,566	13.89%	84.45%
Education and General	$3,242	5.24%	55.54%
All Other	$86	-15.45%	66.76%
Total	$3,328	4.58%	55.81%
DIXIE COLLEGE			
Annualized FTE	1,970	9.32%	71.30%
Education and General	$3,670	1.76%	52.41%
All Other (Incl ZP Amp)	$98	-7.82%	47.98%
Total	$3,768	1.49%	52.29%
COLLEGE OF EASTERN UTAH			
Annualized FTE****	1,507	11.30%	177.53%
Ed & Gen + San Juan Ctr	$2,928	5.85%	79.85%
All Other	$236	4.77%	106.16%
Total	$3,163	5.77%	81.58%
UTAH VALLEY COMMUNITY COLLEGE			
Annualized FTE	5,915	11.00%	105.31%
Education and General	$8,682	2.95%	77.11%
All Other	$219	6.59%	987.14%
Total	$8,901	3.03%	80.83%
SALT LAKE COMMUNITY COLLEGE			
Annualized FTE	7,427	13.74%	87.36%
Education and General	$10,307	0.39%	58.78%
All Other	$324	-33.18%	1808.66%
Total	$10,631	-1.13%	63.35%
SBR AND STATEWIDE			
SBR Administration	$671	3.17%	11.65%
Other Statewide	$920	0.24%	19.55%
Total	$1,591	1.46%	16.08%
TOTAL USHE			
Annualized FTE*	61,413	5.86%	29.75%
Educ & Gen + Other Inst	$143,974	-0.45%	20.94%
All Other Line Items	$25,801	-2.86%	30.83%
Total	$169,774	-0.82%	22.34%

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*Excluding Medical **Including Cont Ed Centers ***Including Coop Nursing ****Including San Juan Center

TABLE 3--Current Dollar State Tax	1976-77	1977-78		1978-79			1979-80			1980-81		
Funds in thousands of dollars	Actual	Actual	1-Yr Inc	Actual	1-Yr Inc	2-Yr Inc	Actual	1-Yr Inc	3-Yr Inc	Actual	1-Yr Inc	4-Yr Inc
UNIVERSITY OF UTAH												
Annualized FTE*	18,982	18,699	-1.49%	17,975	-3.87%	-5.31%	18,430	2.53%	-2.91%	18,768	1.83%	-1.13%
Ed & Gen + Coop Nursing	$40,042	$45,458	13.53%	$50,555	11.21%	26.26%	$52,485	3.82%	31.08%	$58,319	11.12%	45.65%
Medical Programs (Incl 5th Path)	$5,792	$6,304	8.86%	$6,874	9.03%	18.69%	$7,601	10.57%	31.24%	$8,341	9.75%	44.03%
All Other (Including KUED)	$2,508	$2,951	17.65%	$3,189	8.06%	27.13%	$3,208	0.60%	27.89%	$3,497	9.01%	39.41%
Total	$48,341	$54,714	13.18%	$60,618	10.79%	25.40%	$63,294	4.41%	30.93%	$70,157	10.84%	45.13%
UTAH STATE UNIVERSITY												
Annualized FTE**	9,518	9,729	2.22%	9,156	-5.89%	-3.80%	9,562	4.43%	0.46%	10,359	8.34%	8.84%
Ed & Gen + CE Centers + Coop M Ed	$18,164	$20,417	12.40%	$22,890	12.12%	26.02%	$24,320	6.25%	33.89%	27,136	11.58%	49.40%
Agricultural Programs	$4,264	$5,069	18.89%	$5,745	13.33%	34.74%	$6,134	6.76%	43.85%	7,037	14.73%	65.04%
All Other (Including Prod Ctr)	$1,317	$1,449	10.05%	$1,773	22.35%	34.64%	$1,621	-8.57%	23.11%	$1,849	14.03%	40.38%
Total	$23,745	$26,935	13.44%	$30,409	12.90%	28.07%	$32,075	5.48%	35.08%	$36,022	12.30%	51.70%
WEBER STATE COLLEGE												
Annualized FTE***	7,634	7,449	-2.42%	7,480	0.42%	-2.02%	8,116	8.50%	6.31%	8,919	9.89%	16.83%
Ed & Gen + Coop Nursing	$12,114	$14,297	18.01%	$15,921	11.36%	31.42%	$16,420	3.13%	35.54%	$18,842	14.75%	55.53%
All Other	$151	$151	0.00%	$148	-1.66%	-1.66%	$154	3.79%	2.07%	$161	4.25%	6.41%
Total	$12,265	$14,447	17.79%	$16,069	11.23%	31.02%	$16,574	3.14%	35.13%	$19,002	14.65%	54.93%
SOUTHERN UTAH STATE COLLEGE												
Annualized FTE	1,807	1,750	-3.15%	1,719	-1.77%	-4.87%	1,853	7.80%	2.55%	1,948	5.13%	7.80%
Ed & Gen + Coop M Ed	$3,708	$4,137	11.59%	$4,667	12.81%	25.89%	$4,939	5.83%	33.23%	$5,560	12.56%	49.96%
All Other	$32	$33	3.13%	$35	7.27%	10.62%	$37	4.66%	15.78%	$40	6.61%	23.44%
Total	$3,740	$4,170	11.52%	$4,703	12.77%	25.76%	$4,977	5.82%	33.08%	$5,599	12.51%	49.73%
SNOW COLLEGE												
Annualized FTE	849	915	7.77%	897	-1.97%	5.65%	1,002	11.71%	18.02%	1,108	10.58%	30.51%
Education and General	$1,777	$2,106	18.53%	$2,524	19.87%	42.07%	$2,695	6.74%	51.65%	$3,036	12.67%	70.87%
All Other	$52	$22	-58.65%	$23	6.51%	-55.96%	$24	3.49%	-54.42%	$25	5.06%	-52.12%
Total	$1,829	$2,127	16.33%	$2,547	19.73%	39.29%	$2,718	6.71%	48.64%	$3,061	12.60%	67.37%
DIXIE COLLEGE												
Annualized FTE	1,150	1,148	-0.17%	1,092	-4.88%	-5.04%	1,141	4.49%	-0.78%	1,325	16.13%	15.22%
Education and General	$1,879	$2,120	12.83%	$2,497	17.77%	32.87%	$2,683	7.45%	42.77%	$3,095	15.39%	64.74%
All Other (Incl ZP Amp)	$66	$11	-83.43%	$12	7.27%	-82.23%	($35)	-399.81%	-153.28%	$39	-209.92%	-41.43%
Total	$1,945	$2,131	9.54%	$2,509	17.71%	28.95%	$2,647	5.53%	36.08%	$3,134	18.40%	61.12%
COLLEGE OF EASTERN UTAH												
Annualized FTE****	543	649	19.52%	660	1.69%	21.55%	625	-5.30%	15.10%	753	20.48%	38.67%
Ed & Gen + San Juan Ctr	$1,444	$1,630	12.85%	$1,898	16.47%	31.43%	$2,102	10.76%	45.57%	$2,420	15.11%	67.57%
All Other	$91	$69	-24.29%	$68	-1.16%	-25.16%	$71	3.54%	-22.52%	$76	7.64%	-16.59%
Total	$1,535	$1,699	10.64%	$1,966	15.75%	28.06%	$2,173	10.51%	41.52%	$2,496	14.87%	62.56%
UTAH VALLEY COMMUNITY COLLEGE												
Annualized FTE	2,881	2,863	-0.62%	2,897	1.19%	0.56%	3,250	12.19%	12.81%	3,840	18.15%	33.29%
Education and General	$3,464	$4,441	28.23%	$5,286	19.02%	52.62%	$5,437	2.85%	56.97%	$6,207	14.16%	79.20%
All Other	$21	$135	543.33%	$36	-73.43%	70.95%	$43	20.06%	105.24%	$44	0.93%	107.14%
Total	$3,485	$4,576	31.33%	$5,322	16.29%	52.73%	$5,480	2.96%	57.26%	$6,250	14.06%	79.37%
SALT LAKE COMMUNITY COLLEGE												
Annualized FTE	3,964	3,974	0.25%	3,814	-4.03%	-3.78%	3,870	1.47%	-2.37%	4,155	7.36%	4.82%
Education and General	$4,618	$5,419	17.34%	$6,130	13.11%	32.72%	$6,387	4.20%	38.30%	$7,145	11.86%	54.70%
All Other	$17	$33	96.47%	$45	34.73%	164.71%	$52	15.56%	205.88%	$52	0.58%	207.66%
Total	$4,635	$5,452	17.63%	$6,175	13.24%	33.21%	$6,439	4.28%	38.91%	$7,197	11.77%	55.26%
SBR AND STATEWIDE												
SBR Administration	$580	$623	7.41%	$688	10.49%	18.68%	$719	4.42%	23.92%	$751	4.48%	29.47%
Other Statewide	$738	$1,520	105.98%	$1,226	-19.34%	66.15%	$1,368	11.56%	85.36%	$1,443	5.46%	95.48%
Total	$1,318	$2,143	62.61%	$1,914	-10.67%	45.26%	$2,086	8.99%	58.33%	$2,193	5.12%	66.44%
TOTAL USHE												
Annualized FTE*	47,330	47,178	-0.32%	45,690	-3.15%	-3.47%	47,849	4.73%	1.10%	51,174	6.95%	8.12%
Educ & Gen + Other Inst	$87,209	$100,024	14.70%	$112,369	12.34%	28.85%	$117,467	4.54%	34.70%	$131,758	12.17%	51.08%
All Other Line Items	$15,629	$18,371	17.54%	$19,863	8.12%	27.09%	$20,995	5.70%	34.33%	$23,353	11.23%	49.42%
Total	$102,838	$118,395	15.13%	$132,232	11.69%	28.58%	$138,462	4.71%	34.64%	$155,112	12.02%	50.83%

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*Excluding Medical **Including Cont Ed Centers ***Including Coop Nursing ****Including San Juan Center

HISTORY OF ENROLLMENT AND BUDGET CHANGES, USHE

TABLE 3--Current Dollar State Tax	1981-82			1982-83			1983-84			1984-85		
Funds in thousands of dollars	Actual	1-Yr Inc	5-Yr Inc	Actual	1-Yr Inc	6-Yr Inc	Actual	1-Yr Inc	7-Yr Inc	Actual	1-Yr Inc	8-Yr Inc
UNIVERSITY OF UTAH												
Annualized FTE*	18,833	0.35%	-0.78%	19,454	3.30%	2.49%	19,492	0.20%	2.69%	19,445	-0.24%	2.44%
Ed & Gen + Coop Nursing	$65,387	12.12%	63.30%	$71,804	9.81%	79.33%	$74,480	3.73%	86.01%	$86,601	16.27%	116.28%
Medical Programs (Incl 5th Path)	$10,323	23.75%	78.24%	$11,464	11.06%	97.95%	$11,937	4.12%	106.11%	$13,391	12.18%	131.21%
All Other (Including KUED)	$3,828	9.46%	52.60%	$4,167	8.85%	66.11%	$4,260	2.24%	69.83%	$4,682	9.90%	86.64%
Total	$79,538	13.37%	64.53%	$87,436	9.93%	80.87%	$90,678	3.71%	87.58%	$104,674	15.43%	116.53%
UTAH STATE UNIVERSITY												
Annualized FTE**	10,365	0.06%	8.90%	10,553	1.81%	10.87%	10,989	4.13%	15.45%	10,663	-2.97%	12.03%
Ed & Gen + CE Centers + Coop M Ed	$30,161	11.15%	66.05%	$33,423	10.82%	84.01%	$34,702	3.83%	91.05%	$41,176	18.66%	126.69%
Agricultural Programs	$7,874	11.89%	84.67%	$8,785	11.57%	106.03%	$8,948	1.86%	109.87%	$9,951	11.20%	133.37%
All Other (Including Prod Ctr)	$1,966	6.35%	49.30%	$2,039	3.70%	54.82%	$1,627	-20.20%	23.54%	$2,207	35.67%	67.61%
Total	$40,001	11.05%	68.46%	$44,246	10.61%	86.34%	$45,277	2.33%	90.68%	$53,334	17.80%	124.62%
WEBER STATE COLLEGE												
Annualized FTE***	8,924	0.06%	16.90%	9,010	0.96%	18.02%	8,822	-2.09%	15.56%	8,467	-4.02%	10.91%
Ed & Gen + Coop Nursing	$20,804	10.41%	71.73%	$23,005	10.58%	89.90%	$24,143	4.95%	99.30%	$27,990	15.93%	131.05%
All Other	$167	3.81%	10.47%	$176	5.34%	16.37%	$180	2.56%	19.35%	$188	4.50%	24.72%
Total	$20,971	10.36%	70.98%	$23,181	10.54%	89.00%	$24,323	4.93%	98.31%	$28,178	15.85%	129.74%
SOUTHERN UTAH STATE COLLEGE												
Annualized FTE	1,922	-1.33%	6.36%	2,173	13.06%	20.25%	2,315	6.53%	28.11%	2,410	4.10%	33.37%
Ed & Gen + Coop M Ed	$6,231	12.08%	68.07%	$6,942	11.41%	87.26%	$7,220	4.00%	94.75%	$8,291	14.83%	123.62%
All Other	$54	35.70%	67.50%	$57	6.23%	77.93%	$58	1.88%	81.27%	$61	5.16%	90.63%
Total	$6,285	12.25%	68.07%	$6,999	11.37%	87.18%	$7,278	3.98%	94.63%	$8,352	14.75%	123.33%
SNOW COLLEGE												
Annualized FTE	1,132	2.17%	33.33%	1,025	-9.45%	20.73%	1,146	11.80%	34.98%	1,130	-1.40%	33.10%
Education and General	$3,422	12.70%	92.57%	$3,859	12.80%	117.22%	$4,156	7.69%	133.92%	$4,837	16.38%	172.24%
All Other	$21	-15.66%	-59.62%	$22	6.87%	-56.84%	$23	2.04%	-55.96%	$24	3.93%	-54.23%
Total	$3,443	12.47%	88.24%	$3,882	12.76%	112.27%	$4,179	7.65%	128.52%	$4,861	16.31%	165.80%
DIXIE COLLEGE												
Annualized FTE	1,380	4.15%	20.00%	1,436	4.06%	24.87%	1,449	0.91%	26.00%	1,483	2.35%	28.96%
Education and General	$3,448	11.40%	83.52%	$3,794	10.02%	101.92%	$3,967	4.55%	111.11%	$4,493	13.28%	139.14%
All Other (Incl ZP Amp)	$42	7.74%	-36.90%	$44	5.95%	-33.14%	$44	-1.11%	-33.89%	$47	6.83%	-29.37%
Total	$3,490	11.36%	79.41%	$3,838	9.97%	97.31%	$4,011	4.49%	106.16%	$4,540	13.20%	133.39%
COLLEGE OF EASTERN UTAH												
Annualized FTE****	829	10.09%	52.67%	922	11.22%	69.80%	1,065	15.51%	96.13%	1,162	9.11%	114.00%
Ed & Gen + San Juan Ctr	$2.706	11.82%	87.38%	$3,016	11.47%	108.87%	$3,156	4.64%	118.56%	$3,848	21.91%	166.45%
All Other	$78	2.58%	-14.44%	$83	6.23%	-9.11%	$85	1.75%	-7.53%	$91	7.55%	-0.55%
Total	$2,784	11.54%	81.32%	$3,099	11.32%	101.85%	$3,241	4.56%	111.05%	$3,939	21.54%	156.51%
UTAH VALLEY COMMUNITY COLLEGE												
Annualized FTE	4,349	13.26%	50.95%	5,035	15.77%	74.77%	5,272	4.71%	82.99%	4,947	-6.16%	71.71%
Education and General	$7,054	13.66%	103.67%	$7,671	8.75%	121.49%	$7,998	4.25%	130.91%	$9,964	24.58%	187.67%
All Other	$46	5.29%	118.10%	$45	-2.18%	113.33%	$45	0.89%	115.24%	$47	4.65%	125.24%
Total	$7,100	13.60%	103.76%	$7,716	8.68%	121.44%	$8,043	4.23%	130.82%	$10,011	24.47%	187.30%
SALT LAKE COMMUNITY COLLEGE												
Annualized FTE	4,573	10.06%	15.36%	5,339	16.75%	34.69%	5,518	3.35%	39.20%	5,563	0.82%	40.34%
Education and General	$7,994	11.89%	73.09%	$8,733	9.25%	89.11%	$9,068	3.83%	96.35%	$11,357	25.25%	145.92%
All Other	$55	5.35%	224.12%	$59	6.54%	245.31%	$59	0.85%	248.24%	$62	4.90%	265.29%
Total	$8,049	11.84%	73.65%	$8,792	9.23%	89.68%	$9,127	3.81%	96.91%	$11,419	25.11%	146.36%
SBR AND STATEWIDE												
SBR Administration	$888	18.33%	53.21%	$976	9.84%	68.28%	$995	1.96%	71.58%	$1,087	9.28%	87.50%
Other Statewide	$1,484	2.88%	101.12%	$2,022	36.27%	174.05%	$1,843	-8.89%	149.69%	$5,405	193.35%	632.46%
Total	$2,372	8.17%	80.04%	$2,998	26.37%	127.51%	$2,837	-5.36%	115.32%	$6,492	128.81%	392.68%
TOTAL USHE												
Annualized FTE*	52,306	2.21%	10.51%	54,946	5.05%	16.09%	56,068	2.04%	18.46%	55,270	-1.42%	16.78%
Educ & Gen + Other Inst	$147,207	11.72%	68.80%	$162,249	10.22%	86.05%	$168,890	4.09%	93.66%	$198,556	17.57%	127.68%
All Other Line Items	$26,825	14.87%	71.64%	$29,939	11.61%	91.56%	$30,104	0.55%	92.61%	$37,243	23.72%	138.29%
Total	$174,032	12.20%	69.23%	$192,188	10.43%	86.68%	$198,994	3.54%	93.50%	$235,799	18.50%	129.29%

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*Excluding Medical **Including Cont Ed Centers ***Including Coop Nursing ****Including San Juan Center

HISTORY OF ENROLLMENT AND BUDGET CHANGES, USHE

TABLE 3--Current Dollar State Tax	1985-86			1986-87			1987-88			1988-89		
Funds in thousands of dollars	Actual	1-Yr Inc	9-Yr Inc	Actual	1-Yr Inc	10-Yr Inc	Actual	1-Yr Inc	11-Yr Inc	Actual	1-Yr Inc	12-Yr Inc
UNIVERSITY OF UTAH												
Annualized FTE*	19,153	-1.50%	0.90%	18,892	-1.36%	-0.47%	18,896	0.02%	-0.45%	18,622	-1.45%	-1.90%
Ed & Gen + Coop Nursing	$89,732	3.62%	124.10%	$89,042	-0.77%	122.37%	$94,107	5.69%	135.02%	$96,589	2.64%	141.22%
Medical Programs (Incl 5th Path)	$14,398	7.52%	148.60%	$14,187	-1.47%	144.95%	$14,422	1.66%	149.02%	$14,773	2.43%	155.08%
All Other (Including KUED)	$5,088	8.68%	102.84%	$4,879	-4.12%	94.49%	$5,147	5.50%	105.18%	$5,259	2.19%	109.66%
Total	$109,218	4.34%	125.93%	$108,107	-1.02%	123.63%	$113,676	5.15%	135.15%	$116,622	2.59%	141.25%
UTAH STATE UNIVERSITY												
Annualized FTE**	10,306	-3.35%	8.28%	10,353	0.46%	8.77%	10,397	0.42%	9.24%	10,631	2.25%	11.69%
Ed & Gen + CE Centers + Coop M Ed	$43,717	6.17%	140.68%	$44,397	1.56%	144.43%	$46,989	5.84%	158.70%	$47,533	1.16%	161.69%
Agricultural Programs	$10,798	8.51%	153.24%	$10,796	-0.01%	153.20%	$11,076	2.59%	159.77%	$11,603	4.76%	172.13%
All Other (Including Prod Ctr)	$2,146	-2.76%	62.98%	$2,414	12.47%	83.31%	$2,474	2.48%	87.86%	$2,565	3.67%	94.76%
Total	$56,661	6.24%	138.63%	$57,607	1.67%	142.61%	$60,539	5.09%	154.96%	$61,701	1.92%	159.85%
WEBER STATE COLLEGE												
Annualized FTE***	8,579	1.32%	12.38%	9,027	5.22%	18.25%	9,279	2.79%	21.55%	9,475	2.11%	24.12%
Ed & Gen + Coop Nursing	$29,154	4.16%	140.66%	$28,799	-1.22%	137.73%	$30,518	5.97%	151.91%	$31,082	1.85%	156.57%
All Other	$192	1.81%	26.97%	$166	-13.26%	10.14%	$196	17.93%	29.89%	$196	-0.00%	29.89%
Total	$29,345	4.14%	139.26%	$28,965	-1.30%	136.16%	$30,714	6.04%	150.41%	$31,278	1.84%	155.02%
SOUTHERN UTAH STATE COLLEGE												
Annualized FTE	2,361	-2.03%	30.66%	2,685	13.72%	48.59%	2,779	3.50%	53.79%	2,894	4.14%	60.15%
Ed & Gen + Coop M Ed	$8,798	6.12%	137.29%	$8,716	-0.93%	135.09%	$9,149	4.97%	146.78%	$9,449	3.28%	154.87%
All Other	$64	4.10%	98.44%	$61	-4.57%	89.38%	$60	-1.16%	87.19%	$89	49.08%	179.06%
Total	$8,861	6.10%	136.96%	$8,777	-0.95%	134.70%	$9,209	4.93%	146.27%	$9,539	3.58%	155.08%
SNOW COLLEGE												
Annualized FTE	1,142	1.06%	34.51%	1,265	10.77%	49.00%	1,244	-1.66%	46.53%	1,375	10.53%	61.96%
Education and General	$4,965	2.65%	179.45%	$4,965	0.00%	179.45%	$5,204	4.81%	192.89%	$5,323	2.28%	199.58%
All Other	$25	3.36%	-52.69%	$24	-4.00%	-54.58%	$25	4.17%	-52.69%	$25	0.00%	-52.69%
Total	$4,990	2.65%	172.85%	$4,989	-0.02%	172.79%	$5,229	4.81%	185.91%	$5,347	2.27%	192.40%
DIXIE COLLEGE												
Annualized FTE	1,646	10.99%	43.13%	1,843	11.97%	60.26%	1,812	-1.68%	57.57%	1,802	-0.55%	56.70%
Education and General	$4,796	6.74%	155.25%	$5,212	8.67%	177.38%	$5,454	4.64%	190.24%	$5,657	3.72%	201.04%
All Other (Incl ZP Amp)	$49	4.90%	-25.90%	$47	-3.66%	-28.61%	$50	5.91%	-24.40%	$51	0.80%	-23.80%
Total	$4,845	6.72%	149.07%	$5,259	8.54%	170.35%	$5,504	4.65%	182.91%	$5,707	3.69%	193.36%
COLLEGE OF EASTERN UTAH												
Annualized FTE****	1,141	-1.81%	110.13%	1,309	14.72%	141.07%	1,281	-2.14%	135.91%	1,354	5.70%	149.36%
Ed & Gen + San Juan Ctr	$3,993	3.77%	176.51%	$4,363	9.26%	202.11%	$4,535	3.95%	214.04%	$4,701	3.66%	225.55%
All Other	$94	3.63%	3.06%	$91	-3.82%	-0.88%	$133	47.24%	45.95%	$134	0.52%	46.72%
Total	$4,087	3.77%	166.18%	$4,453	8.96%	190.03%	$4,668	4.83%	204.04%	$4,835	3.57%	214.90%
UTAH VALLEY COMMUNITY COLLEGE												
Annualized FTE	4,899	-0.97%	70.05%	5,206	6.27%	80.70%	5,302	1.84%	84.03%	5,329	0.51%	84.97%
Education and General	$10,724	7.63%	209.61%	$10,717	-0.07%	209.41%	$11,162	4.16%	222.29%	$11,659	4.45%	236.62%
All Other	$50	6.13%	139.05%	$48	-3.78%	130.00%	$51	5.38%	142.38%	$51	0.39%	143.33%
Total	$10,774	7.62%	209.19%	$10,765	-0.08%	208.93%	$11,213	4.17%	221.81%	$11,710	4.43%	236.06%
SALT LAKE COMMUNITY COLLEGE												
Annualized FTE	5,720	2.82%	44.30%	5,845	2.19%	47.45%	6,073	3.90%	53.20%	6,530	7.53%	64.73%
Education and General	$12,220	7.59%	164.60%	$12,427	1.70%	169.09%	$13,077	5.23%	183.16%	$14,034	7.31%	203.87%
All Other	$65	3.86%	279.41%	$62	-4.03%	264.12%	$65	4.20%	279.41%	$65	0.00%	279.41%
Total	$12,284	7.57%	165.02%	$12,489	1.67%	169.44%	$13,142	5.23%	183.52%	$14,098	7.28%	204.15%
SBR AND STATEWIDE												
SBR Administration	$1,265	16.35%	118.14%	$1,261	-0.30%	117.49%	$1,322	4.85%	128.04%	$1,355	2.44%	133.62%
Other Statewide	$2,112	-60.93%	186.15%	$1,905	-9.77%	158.18%	$2,003	5.12%	171.41%	$1,795	-10.39%	143.22%
Total	$3,376	-47.99%	156.23%	$3,166	-6.23%	140.28%	$3,325	5.02%	152.33%	$3,149	-5.28%	138.99%
TOTAL USHE												
Annualized FTE*	54,947	-0.58%	16.09%	56,425	2.69%	19.22%	57,063	1.13%	20.56%	58,012	1.66%	22.57%
Educ & Gen + Other Inst	$208,098	4.81%	138.62%	$208,637	0.26%	139.24%	$220,195	5.54%	152.49%	$226,026	2.65%	159.18%
All Other Line Items	$36,344	-2.41%	132.54%	$35,940	-1.11%	129.96%	$37,024	3.01%	136.89%	$37,960	2.53%	142.88%
Total	$244,442	3.67%	137.70%	$244,577	0.06%	137.83%	$257,218	5.17%	150.12%	$263,986	2.63%	156.70%

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*Excluding Medical **Including Cont Ed Centers ***Including Coop Nursing ****Including San Juan Center

TABLE 3--Current Dollar State Tax	1989-90		
Funds in thousands of dollars	Budget/	1-Yr Inc	13-Yr Inc
UNIVERSITY OF UTAH	Enr Estmt		
Annualized FTE*	18,843	1.19%	-0.73%
Ed & Gen + Coop Nursing	$97,713	1.16%	144.03%
Medical Programs (Incl 5th Path)	$15,240	3.16%	163.14%
All Other (Including KUED)	$5,387	2.43%	114.76%
Total	$118,339	1.47%	144.80%
UTAH STATE UNIVERSITY			
Annualized FTE**	11,102	4.43%	16.64%
Ed & Gen + CE Centers + Coop M Ed	$48,665	2.38%	167.92%
Agricultural Programs	$12,160	4.80%	185.18%
All Other (Including Prod Ctr)	$2,637	2.82%	100.24%
Total	$63,461	2.85%	167.27%
WEBER STATE COLLEGE			
Annualized FTE***	10,007	5.61%	31.08%
Ed & Gen + Coop Nursing	$31,392	1.00%	159.13%
All Other	$196	0.00%	29.89%
Total	$31,588	0.99%	157.54%
SOUTHERN UTAH STATE COLLEGE			
Annualized FTE	3,076	6.29%	70.23%
Ed & Gen + Coop M Ed	$10,334	9.36%	178.74%
All Other	$62	-31.13%	92.19%
Total	$10,396	8.99%	178.00%
SNOW COLLEGE			
Annualized FTE	1,566	13.89%	84.45%
Education and General	$5,658	6.30%	218.46%
All Other	$25	0.00%	-52.69%
Total	$5,683	6.27%	210.75%
DIXIE COLLEGE			
Annualized FTE	1,970	9.32%	71.30%
Education and General	$6,024	6.49%	220.59%
All Other (Incl ZP Amp)	$52	2.77%	-21.69%
Total	$6,076	6.46%	212.32%
COLLEGE OF EASTERN UTAH			
Annualized FTE****	1,507	11.30%	177.53%
Ed & Gen + San Juan Ctr	$5,214	10.92%	261.11%
All Other	$136	1.42%	48.80%
Total	$5,350	10.66%	248.47%
UTAH VALLEY COMMUNITY COLLEGE			
Annualized FTE	5,915	11.00%	105.31%
Education and General	$12,371	6.11%	257.18%
All Other	$52	1.57%	147.14%
Total	$12,423	6.09%	256.52%
SALT LAKE COMMUNITY COLLEGE			
Annualized FTE	7,427	13.74%	87.36%
Education and General	$15,649	11.51%	238.86%
All Other	$65	0.00%	279.41%
Total	$15,714	11.46%	239.00%
SBR AND STATEWIDE			
SBR Administration	$1,393	2.85%	140.27%
Other Statewide	$1,776	-1.05%	140.66%
Total	$3,169	0.63%	140.49%
TOTAL USHE			
Annualized FTE*	61,413	5.86%	29.75%
Educ & Gen + Other Inst	$233,020	3.09%	167.20%
All Other Line Items	$39,179	3.21%	150.68%
Total	$272,199	3.11%	164.69%

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*Excluding Medical **Including Cont Ed Centers ***Including Coop Nursing ****Including San Juan Center

TABLE 4--CONSTANT Dollar State Tax	1976-77	1977-78		1978-79			1979-80			1980-81		
Funds in thousands of dollars	Actual	Actual	1-Yr Inc	Actual	1-Yr Inc	2-Yr Inc	Actual	1-Yr Inc	3-Yr Inc	Actual	1-Yr Inc	4-Yr Inc
UNIVERSITY OF UTAH												
Annualized FTE*	18,982	18,699	-1.49%	17,975	-3.87%	-5.31%	18,430	2.53%	-2.91%	18,768	1.83%	-1.13%
Ed & Gen + Coop Nursing	$40,042	$42,576	6.33%	$43,429	2.01%	8.46%	$39,792	-8.38%	-0.62%	$39,338	-1.14%	-1.76%
Medical Programs (Incl 5th Path)	$5,792	$5,905	1.95%	$5,905	0.00%	1.96%	$5,762	-2.41%	-0.50%	$5,627	-2.36%	-2.85%
All Other (Including KUED)	$2,508	$2,764	10.19%	$2,740	-0.89%	9.21%	$2,432	-11.22%	-3.04%	$2,359	-3.02%	-5.96%
Total	$48,341	$51,244	6.01%	$52,074	1.62%	7.72%	$47,986	-7.85%	-0.73%	$47,324	-1.38%	-2.11%
UTAH STATE UNIVERSITY												
Annualized FTE**	9,518	9,729	2.22%	9,156	-5.89%	-3.80%	9,562	4.43%	0.46%	10,359	8.34%	8.84%
Ed & Gen + CE Centers + Coop M Ed	$18,164	$19,122	5.28%	$19,664	2.83%	8.26%	$18,439	-6.23%	1.51%	$18,304	-0.73%	0.77%
Agricultural Programs	$4,264	$4,748	11.35%	$4,935	3.95%	15.75%	$4,650	-5.78%	9.06%	$4,747	2.07%	11.33%
All Other (Including Prod Ctr)	$1,317	$1,357	3.07%	$1,523	12.22%	15.66%	$1,229	-19.31%	-6.67%	$1,247	1.45%	-5.31%
Total	$23,745	$25,227	6.25%	$26,122	3.55%	10.01%	$24,318	-6.91%	2.41%	$24,298	-0.08%	2.33%
WEBER STATE COLLEGE												
Annualized FTE***	7,634	7,449	-2.42%	7,480	0.42%	-2.02%	8,116	8.50%	6.31%	8,919	9.89%	16.83%
Ed & Gen + Coop Nursing	$12,114	$13,390	10.53%	$13,677	2.14%	12.90%	$12,449	-8.98%	2.76%	$12,710	2.09%	4.91%
All Other	$151	$141	-6.34%	$127	-9.80%	-15.52%	$117	-8.40%	-22.61%	$108	-7.24%	-28.22%
Total	$12,265	$13,531	10.32%	$13,804	2.02%	12.55%	$12,566	-8.97%	2.45%	$12,818	2.01%	4.51%
SOUTHERN UTAH STATE COLLEGE												
Annualized FTE	1,807	1,750	-3.15%	1,719	-1.77%	-4.87%	1,853	7.80%	2.55%	1,948	5.13%	7.80%
Ed & Gen + Coop M Ed	$3,708	$3,875	4.51%	$4,009	3.47%	8.14%	$3,745	-6.60%	1.01%	$3,750	0.14%	1.15%
All Other	$32	$31	-3.41%	$30	-1.61%	-4.97%	$28	-7.63%	-12.22%	$27	-5.15%	-16.74%
Total	$3,740	$3,906	4.45%	$4,040	3.43%	8.03%	$3,773	-6.61%	0.89%	$3,777	0.10%	1.00%
SNOW COLLEGE												
Annualized FTE	849	915	7.77%	897	-1.97%	5.65%	1,002	11.71%	18.02%	1,108	10.58%	30.51%
Education and General	$1,777	$1,972	11.01%	$2,168	9.94%	22.05%	$2,043	-5.79%	14.98%	$2,048	0.24%	15.26%
All Other	$52	$20	-61.28%	$20	-2.31%	-62.17%	$18	-8.66%	-65.45%	$17	-6.52%	-67.70%
Total	$1,829	$1,993	8.96%	$2,188	9.82%	19.65%	$2,061	-5.82%	12.69%	$2,065	0.18%	12.90%
DIXIE COLLEGE												
Annualized FTE	1,150	1,148	-0.17%	1,092	-4.88%	-5.04%	1,141	4.49%	-0.78%	1,325	16.13%	15.22%
Education and General	$1,879	$1,986	5.67%	$2,145	8.02%	14.14%	$2,034	-5.17%	8.24%	$2,088	2.66%	11.12%
All Other (Incl ZP Amp)	$66	$10	-84.48%	$10	-1.61%	-84.73%	($27)	-364.60%	-140.39%	$26	-197.80%	-60.49%
Total	$1,945	$1,996	2.59%	$2,155	7.97%	10.77%	$2,007	-6.86%	3.17%	$2,114	5.34%	8.68%
COLLEGE OF EASTERN UTAH												
Annualized FTE****	543	649	19.52%	660	1.69%	21.55%	625	-5.30%	15.10%	753	20.48%	38.67%
Ed & Gen + San Juan Ctr	$1,444	$1,526	5.69%	$1,630	6.83%	12.91%	$1,594	-2.25%	10.37%	$1,632	2.41%	13.03%
All Other	$91	$65	-29.09%	$59	-9.34%	-35.71%	$54	-8.62%	-41.26%	$51	-4.23%	-43.74%
Total	$1,535	$1,591	3.62%	$1,689	6.17%	10.01%	$1,647	-2.47%	7.29%	$1,684	2.20%	9.65%
UTAH VALLEY COMMUNITY COLLEGE												
Annualized FTE	2,881	2,863	-0.62%	2,897	1.19%	0.56%	3,250	12.19%	12.81%	3,840	18.15%	33.29%
Education and General	$3,464	$4,160	20.10%	$4,541	9.17%	31.11%	$4,122	-9.23%	19.00%	$4,187	1.57%	20.87%
All Other	$21	$127	502.54%	$31	-75.63%	46.86%	$33	5.96%	55.60%	$29	-10.20%	39.73%
Total	$3,485	$4,286	23.00%	$4,572	6.67%	31.20%	$4,154	-9.13%	19.22%	$4,216	1.48%	20.99%
SALT LAKE COMMUNITY COLLEGE												
Annualized FTE	3,964	3,974	0.25%	3,814	-4.03%	-3.78%	3,870	1.47%	-2.37%	4,155	7.36%	4.82%
Education and General	$4,518	$5,075	9.90%	$5,266	3.75%	14.02%	$4,842	-8.04%	4.85%	$4,819	-0.47%	4.35%
All Other	$17	$31	84.01%	$39	23.57%	127.39%	$39	1.98%	131.91%	$35	-10.51%	107.53%
Total	$4,635	$5,107	10.17%	$5,304	3.87%	14.43%	$4,882	-7.97%	5.32%	$4,855	-0.56%	4.73%
SBR AND STATEWIDE												
SBR Administration	$580	$583	0.60%	$591	1.34%	1.95%	$545	-7.85%	-6.05%	$506	-7.05%	-12.67%
Other Statewide	$738	$1,424	92.92%	$1,053	-26.01%	42.73%	$1,037	-1.54%	40.53%	$973	-6.17%	31.86%
Total	$1,318	$2,007	52.30%	$1,644	-18.06%	24.79%	$1,582	-3.81%	20.04%	$1,479	-6.47%	12.27%
TOTAL USHE												
Annualized FTE*	47,330	47,178	-0.32%	45,690	-3.15%	-3.47%	47,849	4.73%	1.10%	51,174	6.95%	8.12%
Educ & Gen + Other Inst	$87,209	$93,682	7.42%	$96,529	3.04%	10.69%	$89,058	-7.74%	2.12%	$88,876	-0.21%	1.91%
All Other Line Items	$15,629	$17,206	10.09%	$17,063	-0.83%	9.18%	$15,918	-6.71%	1.85%	$15,753	-1.04%	0.79%
Total	$102,838	$110,888	7.83%	$113,593	2.44%	10.46%	$104,976	-7.59%	2.08%	$104,628	-0.33%	1.74%

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*Excluding Medical **Including Cont Ed Centers ***Including Coop Nursing ****Including San Juan Center

HISTORY OF ENROLLMENT AND BUDGET CHANGES, USHE

TABLE 4--CONSTANT Dollar State Tax	1981-82			1982-83			1983-84			1984-85		
Funds in thousands of dollars	Actual	1-Yr Inc	5-Yr Inc	Actual	1-Yr Inc	6-Yr Inc	Actual	1-Yr Inc	7-Yr Inc	Actual	1-Yr Inc	8-Yr Inc
UNIVERSITY OF UTAH												
Annualized FTE*	18,833	0.35%	-0.78%	19,454	3.30%	2.49%	19,492	0.20%	2.69%	19,445	-0.24%	2.44%
Ed & Gen + Coop Nursing	$40,487	2.92%	1.11%	$42,803	5.72%	6.90%	$42,774	-0.07%	6.82%	$47,843	11.85%	19.48%
Medical Programs (Incl 5th Path)	$6,392	13.60%	10.36%	$6,834	6.92%	18.00%	$6,855	0.32%	18.37%	$7,398	7.91%	27.74%
All Other (Including KUED)	$2,370	0.48%	-5.51%	$2,484	4.80%	-0.98%	$2,447	-1.50%	-2.47%	$2,586	5.72%	3.11%
Total	$49,249	4.07%	1.88%	$52,121	5.83%	7.82%	$52,076	-0.09%	7.73%	$57,828	11.04%	19.62%
UTAH STATE UNIVERSITY												
Annualized FTE**	10,365	0.06%	8.90%	10,553	1.81%	10.87%	10,989	4.13%	15.45%	10,663	-2.97%	12.03%
Ed & Gen + CE Centers + Coop M Ed	$18,675	2.03%	2.81%	$19,923	6.68%	9.69%	$19,929	0.03%	9.72%	$22,748	14.15%	25.24%
Agricultural Programs	$4,875	2.71%	14.34%	$5,237	7.41%	22.81%	$5,139	-1.86%	20.53%	$5,497	6.97%	28.93%
All Other (Including Prod Ctr)	$1,217	-2.37%	-7.56%	$1,215	-0.17%	-7.71%	$934	-23.12%	-29.05%	$1,219	30.51%	-7.41%
Total	$24,768	1.93%	4.31%	$26,375	6.49%	11.08%	$26,003	-1.41%	9.51%	$29,465	13.32%	24.09%
WEBER STATE COLLEGE												
Annualized FTE***	8,924	0.06%	16.90%	9,010	0.96%	18.02%	8,822	-2.09%	15.56%	8,467	-4.02%	10.91%
Ed & Gen + Coop Nursing	$12,882	1.35%	6.33%	$13,714	6.46%	13.20%	$13,865	1.11%	14.46%	$15,463	11.52%	27.64%
All Other	$103	-4.71%	-31.60%	$105	1.41%	-30.63%	$103	-1.19%	-31.46%	$104	0.52%	-31.10%
Total	$12,985	1.30%	5.87%	$13,818	6.42%	12.66%	$13,969	1.09%	13.89%	$15,567	11.44%	26.92%
SOUTHERN UTAH STATE COLLEGE												
Annualized FTE	1,922	-1.33%	6.36%	2,173	13.06%	20.25%	2,315	6.53%	28.11%	2,410	4.10%	33.37%
Ed & Gen + Coop M Ed	$3,858	2.88%	4.07%	$4,138	7.26%	11.62%	$4,147	0.20%	11.84%	$4,580	10.46%	23.54%
All Other	$33	24.56%	3.71%	$34	2.27%	6.07%	$33	-1.85%	4.11%	$34	1.16%	5.31%
Total	$3,892	3.04%	4.06%	$4,172	7.22%	11.58%	$4,180	0.18%	11.78%	$4,614	10.38%	23.38%
SNOW COLLEGE												
Annualized FTE	1,132	2.17%	33.33%	1,025	-9.45%	20.73%	1,146	11.80%	34.98%	1,130	-1.40%	33.10%
Education and General	$2,119	3.45%	19.24%	$2,301	8.60%	29.49%	$2,387	3.75%	34.34%	$2,672	11.96%	50.40%
All Other	$13	-22.58%	-74.99%	$13	2.88%	-74.27%	$13	-1.69%	-74.71%	$13	-0.02%	-74.71%
Total	$2,132	3.24%	16.56%	$2,314	8.56%	26.54%	$2,400	3.72%	31.24%	$2,685	11.89%	46.84%
DIXIE COLLEGE												
Annualized FTE	1,380	4.15%	20.00%	1,436	4.06%	24.87%	1,449	0.91%	26.00%	1,483	2.35%	28.96%
Education and Guneral	$2,135	2.26%	13.63%	$2,262	5.92%	20.36%	$2,278	0.73%	21.24%	$2,482	8.97%	32.11%
All Other (Incl ZP Amp)	$26	-1.10%	-60.93%	$26	2.00%	-60.15%	$25	-4.73%	-62.03%	$26	2.77%	-60.98%
Total	$2,161	2.22%	11.09%	$2,288	5.87%	17.61%	$2,303	0.67%	18.40%	$2,508	8.90%	28.94%
COLLEGE OF EASTERN UTAH												
Annualized FTE****	829	10.09%	52.67%	922	11.22%	69.80%	1,065	15.51%	96.13%	1,162	9.11%	114.00%
Ed & Gen + San Juan Ctr	$1,675	2.65%	16.02%	$1,798	7.31%	24.51%	$1,812	0.81%	25.52%	$2,126	17.28%	47.20%
All Other	$48	-5.84%	-47.02%	$50	2.27%	-45.82%	$49	-1.98%	-46.89%	$50	3.46%	-45.06%
Total	$1,724	2.39%	12.27%	$1,847	7.17%	20.32%	$1,861	0.74%	21.21%	$2,176	16.92%	41.71%
UTAH VALLEY COMMUNITY COLLEGE												
Annualized FTE	4,349	13.26%	50.95%	5,035	15.77%	74.77%	5,272	4.71%	82.99%	4,947	-6.16%	71.71%
Education and General	$4,368	4.33%	26.11%	$4,573	4.70%	32.03%	$4,593	0.44%	32.61%	$5,504	19.84%	58.93%
All Other	$28	-3.35%	35.04%	$27	-5.83%	27.17%	$26	-2.80%	23.61%	$26	0.67%	24.43%
Total	$4,396	4.28%	26.16%	$4,600	4.63%	32.00%	$4,619	0.42%	32.56%	$5,531	19.73%	58.72%
SALT LAKE COMMUNITY COLLEGE												
Annualized FTE	4,573	10.06%	15.36%	5,339	16.75%	34.69%	5,518	3.35%	39.20%	5,563	0.82%	40.34%
Education and General	$4,950	2.70%	7.18%	$5,206	5.18%	12.73%	$5,208	0.03%	12.76%	$6,274	20.48%	35.86%
All Other	$34	-3.30%	100.69%	$35	2.57%	105.84%	$34	-2.84%	99.99%	$34	0.91%	101.81%
Total	$4,984	2.66%	7.52%	$5,241	5.16%	13.07%	$5,242	0.01%	13.08%	$6,309	20.36%	36.10%
SBR AND STATEWIDE												
SBR Administration	$550	8.62%	-5.14%	$582	5.74%	0.31%	$571	-1.77%	-1.46%	$601	5.12%	3.58%
Other Statewide	$919	-5.56%	24.53%	$1,206	31.19%	63.36%	$1,058	-12.22%	43.40%	$2,986	182.19%	304.65%
Total	$1,469	-0.70%	11.48%	$1,787	21.66%	35.62%	$1,629	-8.82%	23.66%	$3,567	120.11%	172.18%
TOTAL USHE												
Annualized FTE*	52,306	2.21%	10.51%	54,946	5.05%	16.09%	56,068	2.04%	18.46%	55,270	-1.42%	16.78%
Educ & Gen + Other Inst	$91,148	2.56%	4.52%	$96,717	6.11%	10.90%	$96,993	0.29%	11.22%	$109,694	13.09%	25.78%
All Other Line Items	$16,610	5.44%	6.27%	$17,846	7.45%	14.19%	$17,289	-3.13%	10.62%	$20,575	19.01%	31.65%
Total	$107,758	2.99%	4.78%	$114,564	6.32%	11.40%	$114,282	-0.25%	11.13%	$130,269	13.99%	26.67%

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*Excluding Medical **Including Cont Ed Centers ***Including Coop Nursing ****Including San Juan Center

TABLE 4--CONSTANT Dollar State Tax	1985-86			1986-87			1987-88			1988-89		
Funds in thousands of dollars	Actual	1-Yr Inc	9-Yr Inc	Actual	1-Yr Inc	10-Yr Inc	Actual	1-Yr Inc	11-Yr Inc	Actual	1-Yr Inc	12-Yr Inc
UNIVERSITY OF UTAH												
Annualized FTE*	19,153	-1.50%	0.90%	18,892	-1.36%	-0.47%	18,896	0.02%	-0.45%	18,622	-1.45%	-1.90%
Ed & Gen + Coop Nursing	$47,771	-0.15%	19.30%	$46,874	-1.88%	17.06%	$47,448	1.22%	18.50%	$46,649	-1.68%	16.50%
Medical Programs (Incl 5th Path)	$7,665	3.61%	32.35%	$7,468	-2.57%	28.95%	$7,272	-2.63%	25.56%	$7,135	-1.88%	23.19%
All Other (Including KUED)	$2,709	4.73%	7.98%	$2,568	-5.19%	2.38%	$2,595	1.04%	3.45%	$2,540	-2.12%	1.26%
Total	$58,145	0.55%	20.28%	$56,910	-2.12%	17.73%	$57,315	0.71%	18.56%	$56,323	-1.73%	16.51%
UTAH STATE UNIVERSITY												
Annualized FTE**	10,306	-3.35%	8.28%	10,353	0.46%	8.77%	10,397	0.42%	9.24%	10,631	2.25%	11.69%
Ed & Gen + CE Centers + Coop M Ed	$23,274	2.31%	28.13%	$23,372	0.42%	28.67%	$23,692	1.37%	30.43%	$22,957	-3.10%	26.39%
Agricultural Programs	$5,748	4.57%	34.82%	$5,683	-1.13%	33.29%	$5,585	-1.74%	30.97%	$5,604	0.35%	31.43%
All Other (Including Proc Ctr)	$1,143	-6.29%	-13.23%	$1,271	11.22%	-3.50%	$1,247	-1.85%	-5.28%	$1,239	-0.69%	-5.94%
Total	$30,165	2.38%	27.04%	$30,326	0.53%	27.72%	$30,524	0.65%	28.55%	$29,799	-2.37%	25.50%
WEBER STATE COLLEGE												
Annualized FTE***	8,579	1.32%	12.38%	9,027	5.22%	18.25%	9,279	2.79%	21.55%	9,475	2.11%	24.12%
Ed & Gen + Coop Nursing	$15,521	0.37%	28.12%	$15,161	-2.32%	25.15%	$15,387	1.49%	27.01%	$15,011	-2.44%	23.92%
All Other	$102	-1.89%	-32.40%	$87	-14.23%	-42.02%	$99	12.95%	-34.51%	$95	-4.21%	-37.27%
Total	$15,623	0.36%	27.37%	$15,248	-2.40%	24.32%	$15,486	1.56%	26.26%	$15,106	-2.45%	23.16%
SOUTHERN UTAH STATE COLLEGE												
Annualized FTE	2,361	-2.03%	30.66%	2,685	13.72%	48.59%	2,779	3.50%	53.79%	2,894	4.14%	60.15%
Ed & Gen + Coop M Ed	$4,684	2.26%	26.33%	$4,588	-2.03%	23.76%	$4,613	0.54%	24.42%	$4,564	-1.07%	23.09%
All Other	$34	0.31%	5.64%	$32	-5.63%	-0.31%	$30	-5.33%	-5.62%	$43	42.80%	34.78%
Total	$4,717	2.24%	26.15%	$4,620	-2.06%	23.55%	$4,643	0.50%	24.17%	$4,607	-0.78%	23.19%
SNOW COLLEGE												
Annualized FTE	1,142	1.06%	34.51%	1,265	10.77%	49.00%	1,244	-1.66%	46.53%	1,375	10.53%	61.95%
Education and General	$2,643	-1.08%	48.77%	$2,614	-1.12%	47.11%	$2,624	0.38%	47.67%	$2,571	-2.02%	44.68%
All Other	$13	-0.40%	-74.81%	$12	-5.07%	-76.09%	$12	-0.23%	-76.15%	$12	-4.21%	-77.15%
Total	$2,656	-1.08%	45.26%	$2,626	-1.14%	43.61%	$2,636	0.38%	44.15%	$2,583	-2.04%	41.22%
DIXIE COLLEGE												
Annualized FTE	1,646	10.99%	43.13%	1,843	11.97%	60.26%	1,812	-1.68%	57.57%	1,802	-0.55%	56.70%
Education and General	$2,553	2.86%	35.89%	$2,744	7.45%	46.02%	$2,750	0.22%	46.34%	$2,732	-0.65%	45.39%
All Other (Incl ZP Amp)	$26	1.09%	-60.55%	$25	-4.74%	-62.42%	$25	1.43%	-61.88%	$24	-3.45%	-63.20%
Total	$2,580	2.84%	32.60%	$2,769	7.33%	42.32%	$2,775	0.23%	42.64%	$2,756	-0.67%	41.68%
COLLEGE OF EASTERN UTAH												
Annualized FTE****	1,141	-1.81%	110.13%	1,309	14.72%	141.07%	1,281	-2.14%	135.91%	1,354	5.70%	149.36%
Ed & Gen + San Juan Ctr	$2,126	0.00%	47.21%	$2,297	8.04%	59.04%	$2,286	-0.44%	58.34%	$2,270	-0.70%	57.23%
All Other	$50	-0.14%	-45.13%	$48	-4.90%	-47.82%	$67	41.02%	-26.41%	$65	-3.71%	-29.14%
Total	$2,176	-0.00%	41.71%	$2,344	7.74%	52.68%	$2,354	0.40%	53.29%	$2,335	-0.79%	52.08%
UTAH VALLEY COMMUNITY COLLEGE												
Annualized FTE	4,899	-0.97%	70.05%	5,206	6.27%	80.70%	5,302	1.84%	84.03%	5,329	0.51%	84.97%
Education and General	$5,709	3.72%	64.83%	$5,641	-1.18%	62.88%	$5,628	-0.24%	62.50%	$5,631	0.05%	62.57%
All Other	$27	2.27%	27.26%	$25	-4.86%	21.08%	$26	0.93%	22.21%	$25	-3.84%	17.52%
Total	$5,736	3.71%	64.61%	$5,667	-1.20%	62.63%	$5,654	-0.23%	62.25%	$5,655	0.03%	62.30%
SALT LAKE COMMUNITY COLLEGE												
Annualized FTE	5,720	2.82%	44.30%	5,845	2.19%	47.45%	6,073	3.90%	53.20%	6,530	7.53%	64.73%
Education and General	$6,505	3.68%	40.86%	$6,542	0.56%	41.66%	$6,593	0.79%	42.77%	$6,778	2.79%	46.76%
All Other	$34	0.09%	101.99%	$33	-5.10%	91.68%	$33	-0.20%	91.30%	$31	-4.21%	83.24%
Total	$6,540	3.66%	41.09%	$6,575	0.53%	41.84%	$6,626	0.78%	42.95%	$6,809	2.76%	46.89%
SBR AND STATEWIDE												
SBR Administration	$673	12.12%	16.13%	$664	-1.41%	14.49%	$667	0.43%	14.98%	$654	-1.87%	12.83%
Other Statewide	$1,124	-62.35%	52.34%	$1,003	-10.78%	35.91%	$1,010	0.68%	36.84%	$867	-14.16%	17.47%
Total	$1,798	-49.88%	36.41%	$1,667	-7.27%	26.49%	$1,676	0.58%	27.22%	$1,521	-9.27%	15.42%
TOTAL USHE												
Annualized FTE*	54,947	-0.58%	16.09%	56,425	2.69%	19.22%	57,063	1.13%	20.56%	58,012	1.66%	22.57%
Educ & Gen + Other Inst	$110,786	1.00%	27.04%	$109,832	-0.86%	25.94%	$111,021	1.08%	27.31%	$109,162	-1.67%	25.17%
All Other Line Items	$19,349	-5.96%	23.80%	$18,920	-2.22%	21.06%	$18,667	-1.34%	19.44%	$18,333	-1.79%	17.30%
Total	$130,135	-0.10%	26.54%	$128,752	-1.06%	25.20%	$129,688	0.73%	26.11%	$127,495	-1.69%	23.98%

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*Excluding Medical **Including Cont Ed Centers ***Including Coop Nursing ****Including San Juan Center

TABLE 4--CONSTANT Dollar State Tax Funds in thousands of dollars	1989-90 Budget/ Enr Estmt	1-Yr Inc	13-Yr Inc
UNIVERSITY OF UTAH			
Annualized FTE*	18,843	1.19%	-0.73%
Ed & Gen + Coop Nursing	$44,991	-3.55%	12.36%
Medical Programs (Incl 5th Path)	$7,017	-1.65%	21.16%
All Other (Including KUED)	$2,480	-2.35%	-1.12%
Total	$54,488	-3.26%	12.72%
UTAH STATE UNIVERSITY			
Annualized FTE**	11,102	4.43%	16.64%
Ed & Gen + CE Centers + Coop M Ed	$22,407	-2.39%	23.36%
Agricultural Programs	$5,599	-0.09%	31.31%
All Other (Including Prod Ctr)	$1,214	-1.98%	-7.80%
Total	$29,220	-1.94%	23.06%
WEBER STATE COLLEGE			
Annualized FTE***	10,007	5.61%	31.08%
Ed & Gen + Coop Nursing	$14,454	-3.71%	19.32%
All Other	$90	-4.66%	-40.19%
Total	$14,545	-3.72%	18.58%
SOUTHERN UTAH STATE COLLEGE			
Annualized FTE	3,076	6.29%	70.23%
Ed & Gen + Coop M Ed	$4,758	4.27%	28.34%
All Other	$28	-34.34%	-11.51%
Total	$4,787	3.90%	28.00%
SNOW COLLEGE			
Annualized FTE	1,566	13.89%	84.45%
Education and General	$2,605	1.35%	46.63%
All Other	$11	-4.66%	-78.22%
Total	$2,617	1.32%	43.08%
DIXIE COLLEGE			
Annualized FTE	1,970	9.32%	71.30%
Education and General	$2,774	1.53%	47.61%
All Other (Incl ZP Amp)	$24	-2.02%	-63.94%
Total	$2,798	1.50%	43.80%
COLLEGE OF EASTERN UTAH			
Annualized FTE****	1,507	11.30%	177.53%
Ed & Gen + San Juan Ctr	$2,401	5.75%	66.27%
All Other	$63	-3.31%	-31.49%
Total	$2,464	5.50%	60.45%
UTAH VALLEY COMMUNITY COLLEGE			
Annualized FTE	5,915	11.00%	105.31%
Education and General	$5,696	1.16%	64.46%
All Other	$24	-3.17%	13.79%
Total	$5,720	1.14%	64.15%
SALT LAKE COMMUNITY COLLEGE			
Annualized FTE	7,427	13.74%	87.36%
Education and General	$7,206	6.31%	56.02%
All Other	$30	-4.66%	74.70%
Total	$7,235	6.26%	56.09%
SBR AND STATEWIDE			
SBR Administration	$641	-1.95%	10.63%
Other Statewide	$818	-5.67%	10.81%
Total	$1,459	-4.07%	10.73%
TOTAL USHE			
Annualized FTE*	61,413	5.86%	29.75%
Educ & Gen + Other Inst	$107,292	-1.71%	23.03%
All Other Line Items	$18,040	-1.60%	15.42%
Total	$125,332	-1.70%	21.87%

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*Excluding Medical **Including Cont Ed Centers ***Including Coop Nursing ****Including San Juan Center

TABLE 5--Current Dollar Tuition & Fee	1976-77	1977-78		1978-79			1979-80			1980-81		
Revenues in thousands of dollars	Actual	Actual	1-Yr Inc	Actual	1-Yr Inc	2-Yr Inc	Actual	1-Yr Inc	3-Yr Inc	Actual	1-Yr Inc	4-Yr Inc
UNIVERSITY OF UTAH												
Annualized FTE*	18,982	18,699	-1.49%	17,975	-3.87%	-5.31%	18,430	2.53%	-2.91%	18,768	1.83%	-1.13%
Ed & Gen + Coop Nursing	$11,274	$11,906	5.61%	$11,947	0.34%	5.97%	$13,069	9.39%	15.92%	$15,391	17.77%	36.51%
Medical Programs (Incl 5th Path)	$841	$1,000	18.92%	$1,048	4.88%	24.73%	$1,203	14.78%	43.16%	$1,416	17.63%	68.40%
All Other (Including KUED)	$0	$0	--	$0	--	--	$0	--	--	$0	--	--
Total	$12,115	$12,906	6.53%	$12,995	0.69%	7.27%	$14,272	9.82%	17.81%	$16,806	17.76%	38.73%
UTAH STATE UNIVERSITY												
Annualized FTE**	9,518	9,729	2.22%	9,156	-5.89%	-3.80%	9,562	4.43%	0.46%	10,359	8.34%	8.84%
Ed & Gen + CE Centers + Coop M Ed	$5,789	$6,628	14.49%	$6,966	5.09%	20.33%	$7,468	7.21%	29.00%	8,725	16.84%	50.72%
Agricultural Programs	$0	$0	--	$0	--	--	$0	--	--	$0	--	--
All Other (Including Prod Ctr)	$0	$0	--	$0	--	--	$0	--	--	$0	--	--
Total	$5,789	$6,628	14.49%	$6,966	5.09%	20.33%	$7,468	7.21%	29.00%	$8,725	16.84%	50.72%
WEBER STATE COLLEGE												
Annualized FTE***	7,634	7,449	-2.42%	7,480	0.42%	-2.02%	8,116	8.50%	6.31%	8,919	9.89%	16.83%
Ed & Gen + Coop Nursing	$3,215	$3,564	10.86%	$3,817	7.11%	18.74%	$4,669	22.32%	45.24%	$5,468	17.11%	70.10%
All Other	$0	$0	0.00%	$0	--	--	$0	--	--	$0	--	--
Total	$3,215	$3,564	10.86%	$3,817	7.11%	18.74%	$4,669	22.32%	45.24%	$5,468	17.11%	70.10%
SOUTHERN UTAH STATE COLLEGE												
Annualized FTE	1,807	1,750	-3.15%	1,719	-1.77%	-4.87%	1,853	7.80%	2.55%	1,948	5.13%	7.80%
Ed & Gen + Coop M Ed	$670	$790	18.05%	$832	5.29%	24.30%	$974	17.07%	45.52%	$1,123	15.22%	67.67%
All Other	$0	$0	--	$0	--	--	$0	--	--	$0	--	--
Total	$670	$790	18.05%	$832	5.29%	24.30%	$974	17.07%	45.52%	$1,123	15.22%	67.67%
SNOW COLLEGE												
Annualized FTE	849	915	7.77%	897	-1.97%	5.65%	1,002	11.71%	18.02%	1,108	10.58%	30.51%
Education and General	$248	$301	21.45%	$336	11.66%	35.61%	$427	27.01%	72.24%	$559	30.91%	125.48%
All Other	$0	$0	--	$0	--	--	$0	--	--	$0	--	--
Total	$248	$301	21.54%	$336	11.58%	35.61%	$427	27.01%	72.24%	$559	30.91%	125.48%
DIXIE COLLEGE												
Annualized FTE	1,150	1,148	-0.17%	1,092	-4.88%	-5.04%	1,141	4.49%	-0.78%	1,325	16.13%	15.22%
Education and General	$396	$462	16.79%	$498	7.62%	25.69%	$561	12.69%	41.64%	$683	21.69%	72.37%
All Other (Incl ZP Amp)	$0	$0	--	$0	--	--	$0	--	--	$0	--	--
Total	$396	$462	16.79%	$498	7.62%	25.69%	$561	12.69%	41.64%	$683	21.69%	72.37%
COLLEGE OF EASTERN UTAH												
Annualized FTE****	543	649	19.52%	660	1.69%	21.55%	625	-5.30%	15.10%	753	20.48%	38.67%
Ed & Gen + San Juan Ctr	$168	$232	37.74%	$222	-4.20%	31.96%	$314	41.06%	86.15%	$374	19.40%	122.27%
All Other	$0	$0	--	$0	--	--	$0	--	--	$0	--	--
Total	$168	$232	37.74%	$222	-4.20%	31.96%	$314	41.06%	86.15%	$374	19.40%	122.27%
UTAH VALLEY COMMUNITY COLLEGE												
Annualized FTE	2,881	2,863	-0.62%	2,897	1.19%	0.56%	3,250	12.19%	12.81%	3,840	18.15%	33.29%
Education and General	$987	$1,124	13.80%	$1,291	14.92%	30.78%	$1,474	14.14%	49.28%	$1,905	29.24%	92.93%
All Other	$0	$0	--	$0	--	--	$0	--	--	$0	--	--
Total	$987	$1,124	13.80%	$1,291	14.92%	30.78%	$1,474	14.14%	49.28%	$1,905	29.24%	92.93%
SALT LAKE COMMUNITY COLLEGE												
Annualized FTE	3,964	3,974	0.25%	3,814	-4.03%	-3.78%	3,870	1.47%	-2.37%	4,155	7.36%	4.82%
Education and General	$1,104	$1,249	13.10%	$1,324	6.04%	19.93%	$1,485	12.11%	34.46%	$1,887	27.09%	70.88%
All Other	$0	$0	--	$0	--	--	$0	--	--	$0	--	--
Total	$1,104	$1,249	13.10%	$1,324	6.04%	19.93%	$1,485	12.11%	34.46%	$1,887	27.09%	70.88%
SBR AND STATEWIDE												
SBR Administration	$0	$0	--	$0	--	--	$0	--	--	$0	--	--
Other Statewide	$0	$0	--	$0	--	--	$0	--	--	$0	--	--
Total	$0	$0	--	$0	--	--	$0	--	--	$0	--	--
TOTAL USHE												
Annualized FTE*	47,330	47,178	-0.32%	45,690	-3.15%	-3.47%	47,849	4.73%	1.10%	51,174	6.95%	8.12%
Educ & Gen + Other Inst	$23,851	$26,256	10.09%	$27,234	3.72%	14.18%	$30,440	11.77%	27.52%	$36,114	18.64%	51.42%
All Other Line Items	$841	$1,000	18.92%	$1,048	4.88%	24.73%	$1,203	14.78%	43.16%	$1,416	17.63%	68.40%
Total	$24,692	$27,256	10.39%	$28,282	3.76%	14.54%	$31,643	11.88%	28.15%	$37,530	18.60%	51.99%

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*Excluding Medical **Including Cont Ed Centers ***Including Coop Nursing ****Including San Juan Center

TABLE 5--Current Dollar Tuition & Fee	1981-82			1982-83			1983-84			1984-85		
Revenues in thousands of dollars	Actual	1-Yr Inc	5-Yr Inc	Actual	1-Yr Inc	6-Yr Inc	Actual	1-Yr Inc	7-Yr Inc	Actual	1-Yr Inc	8-Yr Inc
UNIVERSITY OF UTAH												
Annualized FTE*	18,833	0.35%	-0.78%	19,454	3.30%	2.49%	19,492	0.20%	2.69%	19,445	-0.24%	2.44%
Ed & Gen + Coop Nursing	$17,140	11.37%	52.03%	$18,935	10.47%	67.95%	$20,458	8.04%	81.46%	$21,771	6.41%	93.10%
Medical Programs (Incl 5th Path)	$1,294	-8.56%	53.99%	$1,343	3.74%	59.74%	$1,420	5.78%	68.97%	$1,567	10.29%	86.37%
All Other (Including KUED)	$0	--	--	$0	--	--	$0	--	--	$0	--	--
Total	$18,434	9.69%	52.17%	$20,278	10.00%	67.38%	$21,879	7.89%	80.60%	$23,337	6.67%	92.63%
UTAH STATE UNIVERSITY												
Annualized FTE**	10,365	0.06%	8.90%	10,553	1.81%	10.87%	10,989	4.13%	15.45%	10,663	-2.97%	12.03%
Ed & Gen + CE Centers + Coop M Ed	$9,515	9.05%	64.36%	$10,142	6.59%	75.19%	$10,370	2.24%	79.12%	$10,490	1.16%	81.20%
Agricultural Programs	$0	--	--	$0	--	--	$0	--	--	$0	--	--
All Other (Including Prod Ctr)	$0	--	--	$0	--	--	$0	--	--	$0	--	--
Total	$9,515	9.05%	64.36%	$10,142	6.59%	75.19%	$10,370	2.24%	79.12%	$10,490	1.16%	81.20%
WEBER STATE COLLEGE												
Annualized FTE***	8,924	0.06%	16.90%	9,010	0.96%	18.02%	8,822	-2.09%	15.56%	8,467	-4.02%	10.91%
Ed & Gen + Coop Nursing	$5,971	9.20%	85.75%	$6,628	11.01%	106.19%	$6,868	3.62%	113.65%	$7,109	3.52%	121.16%
All Other	$0	--	--	$0	--	--	$0	--	--	$0	--	--
Total	$5,971	9.20%	85.75%	$6,628	11.01%	106.19%	$6,868	3.62%	113.65%	$7,109	3.52%	121.16%
SOUTHERN UTAH STATE COLLEGE												
Annualized FTE	1,922	-1.33%	6.36%	2,173	13.06%	20.25%	2,315	6.53%	28.11%	2,410	4.10%	33.37%
Ed & Gen + Coop M Ed	$1,182	5.28%	76.52%	$1,407	19.07%	110.19%	$1,482	5.30%	121.33%	$1,642	10.82%	145.28%
All Other	$0	--	--	$0	--	--	$0	--	--	$0	--	--
Total	$1,182	5.28%	76.52%	$1,407	19.07%	110.19%	$1,482	5.30%	121.33%	$1,642	10.82%	145.28%
SNOW COLLEGE												
Annualized FTE	1,132	2.17%	33.33%	1,025	-9.45%	20.73%	1,146	11.80%	34.98%	1,130	-1.40%	33.10%
Education and General	$683	22.23%	175.61%	$624	-8.65%	151.77%	$746	19.50%	200.86%	$755	1.27%	204.68%
All Other	$0	--	--	$0	--	--	$0	--	--	$0	--	--
Total	$683	22.23%	175.61%	$624	-8.65%	151.77%	$746	19.50%	200.86%	$755	1.27%	204.68%
DIXIE COLLEGE												
Annualized FTE	1,380	4.15%	20.00%	1,436	4.06%	24.87%	1,449	0.91%	26.00%	1,483	2.35%	28.96%
Education and General	$719	5.35%	81.60%	$789	9.77%	99.33%	$838	6.15%	111.58%	$933	11.35%	135.59%
All Other (Incl ZP Amp)	$0	--	--	$0	--	--	$0	--	--	$0	--	--
Total	$719	5.35%	81.60%	$789	9.77%	99.33%	$838	6.15%	111.58%	$933	11.35%	135.59%
COLLEGE OF EASTERN UTAH												
Annualized FTE****	829	10.09%	52.67%	922	11.22%	69.80%	1,065	15.51%	96.13%	1,162	9.11%	114.00%
Ed & Gen + San Juan Ctr	$450	20.32%	167.43%	$517	14.76%	206.91%	$590	14.13%	250.27%	$630	6.70%	273.74%
All Other	$0	--	--	$0	--	--	$0	--	--	$0	--	--
Total	$450	20.32%	167.43%	$517	14.76%	206.91%	$590	14.13%	250.27%	$630	6.70%	273.74%
UTAH VALLEY COMMUNITY COLLEGE												
Annualized FTE	4,349	13.26%	50.95%	5,035	15.77%	74.77%	5,272	4.71%	82.99%	4,947	-6.16%	71.71%
Education and General	$2,285	19.96%	131.44%	$2,953	29.21%	199.05%	$3,298	11.71%	234.06%	$3,394	2.90%	243.76%
All Other	$0	--	--	$0	--	--	$0	--	--	$0	--	--
Total	$2,285	19.96%	131.44%	$2,953	29.21%	199.05%	$3,298	11.71%	234.06%	$3,394	2.90%	243.76%
SALT LAKE COMMUNITY COLLEGE												
Annualized FTE	4,573	10.06%	15.36%	5,339	16.75%	34.69%	5,518	3.35%	39.20%	5,563	0.82%	40.34%
Education and General	$2,444	29.54%	121.35%	$3,156	29.15%	185.87%	$3,820	21.04%	246.01%	$3,865	1.17%	250.07%
All Other	$0	--	--	$0	--	--	$0	--	--	$0	--	--
Total	$2,444	29.54%	121.35%	$3,156	29.15%	185.87%	$3,820	21.04%	246.01%	$3,865	1.17%	250.07%
SBR AND STATEWIDE												
SBR Administration	$0	--	--	$0	--	--	$0	--	--	$0	--	--
Other Statewide	$0	--	--	$0	--	--	$0	--	--	$0	--	--
Total	$0	--	--	$0	--	--	$0	--	--	$0	--	--
TOTAL USHE												
Annualized FTE*	52,306	2.21%	10.51%	54,946	5.05%	16.09%	56,068	2.04%	18.46%	55,270	-1.42%	16.78%
Educ & Gen + Other Inst	$40,390	11.84%	69.34%	$45,152	11.79%	89.31%	$48,470	7.35%	103.22%	$50,589	4.37%	112.10%
All Other Line Items	$1,294	-8.56%	53.99%	$1,343	3.74%	59.74%	$1,420	5.78%	68.97%	$1,567	10.29%	86.37%
Total	$41,684	11.07%	68.82%	$46,495	11.54%	88.30%	$49,890	7.30%	102.05%	$52,156	4.54%	111.23%

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*Excluding Medical **Including Cont Ed Centers ***Including Coop Nursing ****Including San Juan Center

TABLE 5--Current Dollar Tuition & Fee	1985-86			1986-87			1987-88			1988-89		
Revenues in thousands of dollars	Actual	1-Yr Inc	9-Yr Inc	Actual	1-Yr Inc	10-Yr Inc	Actual	1-Yr Inc	11-Yr Inc	Actual	1-Yr Inc	12-Yr Inc
UNIVERSITY OF UTAH												
Annualized FTE*	19,153	-1.50%	0.90%	18,892	-1.36%	-0.47%	18,896	0.02%	-0.45%	18,622	-1.45%	-1.90%
Ed & Gen + Coop Nursing	$23,244	6.77%	106.17%	$25,457	9.52%	125.80%	$25,942	1.90%	130.10%	$27,501	6.01%	143.93%
Medical Programs (Incl 5th Path)	$2,210	41.05%	162.87%	$1,994	-9.76%	137.23%	$1,969	-1.28%	134.20%	$2,177	10.61%	159.04%
All Other (Including KUED)	$0	--	--	$0	--	--	$0		--	$0		--
Total	$25,453	9.07%	110.10%	$27,451	7.85%	126.59%	$27,911	1.67%	130.39%	$29,679	6.33%	144.98%
UTAH STATE UNIVERSITY												
Annualized FTE**	10,306	-3.35%	8.28%	10,353	0.46%	8.77%	10,397	0.42%	9.24%	10,631	2.25%	11.69%
Ed & Gen + CE Centers + Coop M Ed	$10,783	2.79%	86.26%	$11,707	8.57%	102.23%	$11,788	0.69%	103.63%	$12,987	10.17%	124.34%
Agricultural Programs	$0	--	--	$0	--	--	$0		--	$0		--
All Other (Including Prod Ctr)	$0	--	--	$0	--	--	$0		--	$0		--
Total	$10,783	2.79%	86.26%	$11,707	8.57%	102.23%	$11,788	0.69%	103.63%	$12,987	10.17%	124.34%
WEBER STATE COLLEGE												
Annualized FTE***	8,579	1.32%	12.38%	9,027	5.22%	18.25%	9,279	2.79%	21.55%	9,475	2.11%	24.12%
Ed & Gen + Coop Nursing	$7,695	8.24%	139.39%	$8,749	13.70%	172.18%	$9,378	7.18%	191.72%	$10,645	13.51%	231.14%
All Other	$0	--	--	$0	--	--	$0		--	$0		--
Total	$7,695	8.24%	139.39%	$8,749	13.70%	172.18%	$9,378	7.18%	191.72%	$10,645	13.51%	231.14%
SOUTHERN UTAH STATE COLLEGE												
Annualized FTE	2,361	-2.03%	30.66%	2,685	13.72%	48.59%	2,779	3.50%	53.79%	2,894	4.14%	60.15%
Ed & Gen + Coop M Ed	$1,717	4.54%	156.41%	$2,073	20.72%	209.55%	$2,169	4.66%	223.98%	$2,426	11.85%	262.37%
All Other	$0	--	--	$0	--	--	$0		--	$0		--
Total	$1,717	4.54%	156.41%	$2,073	20.72%	209.55%	$2,169	4.66%	223.98%	$2,426	11.85%	262.37%
SNOW COLLEGE												
Annualized FTE	1,142	1.06%	34.51%	1,265	10.77%	49.00%	1,244	-1.66%	46.53%	1,375	10.53%	61.96%
Education and General	$816	8.04%	229.19%	$973	19.16%	292.28%	$1,058	8.81%	326.84%	$1,157	9.29%	366.49%
All Other	$0	--	--	$0	--	--	$0		--	$0		--
Total	$816	8.04%	229.19%	$973	19.16%	292.28%	$1,058	8.81%	326.84%	$1,157	9.29%	366.49%
DIXIE COLLEGE												
Annualized FTE	1,646	10.99%	43.13%	1,843	11.97%	60.26%	1,745	-5.32%	51.74%	1,802	3.27%	56.70%
Education and General	$1,141	22.26%	188.04%	$1,317	15.42%	232.46%	$1,569	19.18%	296.24%	$1,622	3.35%	309.52%
All Other (Incl ZP Amp)	$0	--	--	$0	--	--	$0		--	$0		--
Total	$1,141	22.26%	188.04%	$1,317	15.42%	232.46%	$1,569	19.18%	296.24%	$1,622	3.35%	309.52%
COLLEGE OF EASTERN UTAH												
Annualized FTE****	1,141	-1.81%	110.13%	1,309	14.72%	141.07%	1,281	-2.14%	135.91%	1,354	5.70%	149.36%
Ed & Gen + San Juan Ctr	$714	13.48%	324.13%	$842	17.79%	399.59%	$810	-3.79%	380.68%	$884	9.21%	424.96%
All Other	$0	--	--	$0	--	--	$0		--	$0		--
Total	$714	13.48%	324.13%	$842	17.79%	399.59%	$810	-3.79%	380.68%	$884	9.21%	424.96%
UTAH VALLEY COMMUNITY COLLEGE												
Annualized FTE	4,899	-0.97%	70.05%	5,206	6.27%	80.70%	5,302	1.84%	84.03%	5,329	0.51%	84.97%
Education and General	$3,834	12.96%	288.31%	$4,594	19.83%	365.32%	$4,854	5.65%	391.63%	$5,284	8.85%	435.16%
All Other	$0	--	--	$0	--	--	$0		--	$0		--
Total	$3,834	12.96%	288.31%	$4,594	19.83%	365.32%	$4,854	5.65%	391.63%	$5,284	8.85%	435.16%
SALT LAKE COMMUNITY COLLEGE												
Annualized FTE	5,720	2.82%	44.30%	5,845	2.19%	47.45%	6,073	3.90%	53.20%	6,530	7.53%	64.73%
Education and General	$4,606	19.18%	317.20%	$5,304	15.14%	380.36%	$5,478	3.29%	396.18%	$6,422	17.23%	481.66%
All Other	$0	--	--	$0	--	--	$0		--	$0		--
Total	$4,606	19.18%	317.20%	$5,304	15.14%	380.36%	$5,478	3.29%	396.18%	$6,422	17.23%	481.66%
SBR AND STATEWIDE												
SBR Administration	$0	--	--	$0	--	--	$0		--	$0		--
Other Statewide	$0	--	--	$0	--	--	$0		--	$0		--
Total	$0	--	--	$0	--	--	$0		--	$0		--
TOTAL USHE												
Annualized FTE*	54,947	-0.58%	16.09%	56,425	2.69%	19.22%	57,063	1.13%	20.56%	58,012	1.66%	22.57%
Educ & Gen + Other Inst	$54,550	7.83%	128.71%	$61,015	11.85%	155.81%	$63,046	3.33%	164.33%	$68,928	9.33%	188.99%
All Other Line Items	$2,210	41.05%	162.87%	$1,994	-9.76%	137.23%	$1,969	-1.28%	134.20%	$2,177	10.61%	159.04%
Total	$56,759	8.83%	129.87%	$63,009	11.01%	155.18%	$65,015	3.18%	163.31%	$71,105	9.37%	187.97%

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*Excluding Medical **Including Cont Ed Centers ***Including Coop Nursing ****Including San Juan Center

TABLE 5--Current Dollar Tuition & Fee Revenues in thousands of dollars	1989-90 Budget/ Enr Estmt	1-Yr Inc	13-Yr Inc
UNIVERSITY OF UTAH			
Annualized FTE*	18,843	1.19%	-0.73%
Ed & Gen + Coop Nursing	$31,582	14.84%	180.12%
Medical Programs (Incl 5th Path)	$2,509	15.24%	198.52%
All Other (Including KUED)	$0	--	--
Total	$34,091	14.87%	181.40%
UTAH STATE UNIVERSITY			
Annualized FTE**	11,102	4.43%	16.64%
Ed & Gen + CE Centers + Coop M Ed	$14,120	8.72%	143.91%
Agricultural Programs	$0	--	--
All Other (Including Prod Ctr)	$0	--	--
Total	$14,120	8.72%	143.91%
WEBER STATE COLLEGE			
Annualized FTE***	10,007	5.61%	31.08%
Ed & Gen + Coop Nursing	$10,907	2.46%	239.30%
All Other	$0	--	--
Total	$10,907	2.46%	239.30%
SOUTHERN UTAH STATE COLLEGE			
Annualized FTE	3,076	6.29%	70.23%
Ed & Gen + Coop M Ed	$2,851	17.52%	325.84%
All Other	$0	--	--
Total	$2,851	17.52%	325.84%
SNOW COLLEGE			
Annualized FTE	1,566	13.89%	84.45%
Education and General	$1,273	10.04%	413.32%
All Other	$0	--	--
Total	$1,273	10.04%	413.32%
DIXIE COLLEGE			
Annualized FTE	1,970	9.32%	71.30%
Education and General	$1,782	9.91%	350.10%
All Other (Incl ZP Amp)	$0	--	--
Total	$1,782	9.91%	350.10%
COLLEGE OF EASTERN UTAH			
Annualized FTE****	1,507	11.30%	177.53%
Ed & Gen + San Juan Ctr	$1,026	15.99%	508.90%
All Other	$0	--	--
Total	$1,026	15.99%	508.90%
UTAH VALLEY COMMUNITY COLLEGE			
Annualized FTE	5,915	11.00%	105.31%
Education and General	$5,942	12.46%	501.82%
All Other	$0	--	--
Total	$5,942	12.46%	501.82%
SALT LAKE COMMUNITY COLLEGE			
Annualized FTE	7,427	13.74%	87.36%
Education and General	$6,127	-4.59%	454.94%
All Other	$0	--	--
Total	$6,127	-4.59%	454.94%
SBR AND STATEWIDE			
SBR Administration	$0	--	--
Other Statewide	$0	--	--
Total	$0	--	--
TOTAL USHE			
Annualized FTE*	61,413	5.86%	29.75%
Educ & Gen + Other Inst	$75,609	9.69%	217.01%
All Other Line Items	$2,509	15.24%	198.52%
Total	$78,119	9.86%	216.38%

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*Excluding Medical **Including Cont Ed Centers ***Including Coop Nursing ****Including San Juan Center

Table 6--CONSTANT Dollar Tuition &	1976-77	1977-78		1978-79			1979-80			1980-81		
Fee Revenues in thousands of dollars	Actual	Actual	1-Yr Inc	Actual	1-Yr Inc	2-Yr Inc	Actual	1-Yr Inc	3-Yr Inc	Actual	1-Yr Inc	4-Yr Inc
UNIVERSITY OF UTAH												
Annualized FTE*	18,982	18,699	-1.49%	17,975	-3.87%	-5.31%	18,430	2.53%	-2.91%	18,768	1.83%	-1.13%
Ed & Gen + Coop Nursing	$11,274	$11,152	-1.09%	$10,263	-7.97%	-8.97%	$9,908	-3.46%	-12.12%	$10,382	4.78%	-7.92%
Medical Programs (Incl 5th Path)	$841	$936	11.38%	$901	-3.80%	7.14%	$912	1.30%	8.54%	$955	4.66%	13.59%
All Other (Including KUED)	$0	$0	--	$0	--	--	$0	--	--	$0	--	--
Total	$12,115	$12,088	-0.22%	$11,164	-7.64%	-7.85%	$10,820	-3.07%	-10.68%	$11,336	4.77%	-6.42%
UTAH STATE UNIVERSITY												
Annualized FTE**	9,518	9,729	2.22%	9,156	-5.89%	-3.80%	9,562	4.43%	0.46%	10,359	8.34%	8.84%
Ed & Gen + CE Centers + Coop M Ed	$5,789	$6,208	7.23%	$5,984	-3.61%	3.37%	$5,662	-5.38%	-2.20%	$5,886	3.95%	1.67%
Agricultural Programs	$0	$0	--	$0	--	--	$0	--	--	$0	--	--
All Other (Including Prod Ctr)	$0	$0	--	$0	--	--	$0	--	--	$0	--	--
Total	$5,789	$6,208	7.23%	$5,984	-3.61%	3.37%	$5,662	-5.38%	-2.20%	$5,886	3.95%	1.67%
WEBER STATE COLLEGE												
Annualized FTE***	7,634	7,449	-2.42%	7,480	0.42%	-2.02%	8,116	8.50%	6.31%	8,919	9.89%	16.83%
Ed & Gen + Coop Nursing	$3,215	$3,338	3.83%	$3,279	-1.76%	2.00%	$3,540	7.95%	10.12%	$3,688	4.20%	14.74%
All Other	$0	$0	--	$0	--	--	$0	--	--	$0	--	--
Total	$3,215	$3,338	3.83%	$3,279	-1.76%	2.00%	$3,540	7.95%	10.12%	$3,688	4.20%	14.74%
SOUTHERN UTAH STATE COLLEGE												
Annualized FTE	1,807	1,750	-3.15%	1,719	-1.77%	-4.87%	1,853	7.80%	2.55%	1,948	5.13%	7.80%
Ed & Gen + Coop M Ed	$670	$740	10.57%	$715	-3.43%	6.78%	$739	3.32%	10.33%	$757	2.51%	13.10%
All Other	$0	$0	--	$0	--	--	$0	--	--	$0	--	--
Total	$670	$740	10.57%	$715	-3.43%	6.78%	$739	3.32%	10.33%	$757	2.51%	13.10%
SNOW COLLEGE												
Annualized FTE	849	915	7.77%	897	-1.97%	5.65%	1,002	11.71%	18.02%	1,108	10.58%	30.51%
Education and General	$248	$282	13.75%	$289	2.41%	16.49%	$324	12.09%	30.58%	$377	16.47%	52.09%
All Other	$0	$0	--	$0	--	--	$0	--	--	$0	--	--
Total	$248	$282	13.83%	$289	2.34%	16.49%	$324	12.09%	30.58%	$377	16.47%	52.09%
DIXIE COLLEGE												
Annualized FTE	1,150	1,148	-0.17%	1,092	-4.88%	-5.04%	1,141	4.49%	-0.78%	1,325	16.13%	15.22%
Education and General	$396	$433	9.38%	$428	-1.29%	7.97%	$425	-0.54%	7.39%	$460	8.27%	16.27%
All Other (Incl ZP Amp)	$0	$0	--	$0	--	--	$0	--	--	$0	--	--
Total	$396	$433	9.38%	$428	-1.29%	7.97%	$425	-0.54%	7.39%	$460	8.27%	16.27%
COLLEGE OF EASTERN UTAH												
Annualized FTE****	543	649	19.52%	660	1.69%	21.55%	625	-5.30%	15.10%	753	20.48%	38.67%
Ed & Gen + San Juan Ctr	$168	$217	29.01%	$191	-12.13%	13.36%	$238	24.49%	41.13%	$253	6.23%	49.93%
All Other	$0	$0	--	$0	--	--	$0	--	--	$0	--	--
Total	$168	$217	29.01%	$191	-12.13%	13.36%	$238	24.49%	41.13%	$253	6.23%	49.93%
UTAH VALLEY COMMUNITY COLLEGE												
Annualized FTE	2,881	2,863	-0.62%	2,897	1.19%	0.56%	3,250	12.19%	12.81%	3,840	18.15%	33.29%
Education and General	$987	$1,052	6.58%	$1,109	5.41%	12.35%	$1,117	0.74%	13.17%	$1,285	14.99%	30.14%
All Other	$0	$0	--	$0	--	--	$0	--	--	$0	--	--
Total	$987	$1,052	6.58%	$1,109	5.41%	12.35%	$1,117	0.74%	13.17%	$1,285	14.99%	30.14%
SALT LAKE COMMUNITY COLLEGE												
Annualized FTE	3,964	3,974	0.25%	3,814	-4.03%	-3.78%	3,870	1.47%	-2.37%	4,155	7.36%	4.82%
Education and General	$1,104	$1,170	5.93%	$1,137	-2.74%	3.02%	$1,125	-1.05%	1.94%	$1,273	13.07%	15.26%
All Other	$0	$0	--	$0	--	--	$0	ERR	ERR	$0	--	--
Total	$1,104	$1,170	5.93%	$1,137	-2.74%	3.02%	$1,125	-1.05%	1.94%	$1,273	13.07%	15.26%
SBR AND STATEWIDE	$0											
SBR Administration	$0	$0	--	$0	--	--	$0	--	--	$0	--	--
Other Statewide	$0	$0	--	$0	--	--	$0	--	--	$0	--	--
Total	$0	$0	--	$0	--	--	$0	--	--	$0	--	--
TOTAL USHE												
Annualized FTE*	47,330	47,176	-0.33%	45,690	-3.15%	-3.47%	47,849	4.73%	1.10%	51,174	6.95%	8.12%
Educ & Gen + Other Inst	$23,851	$24,592	3.11%	$23,395	-4.87%	-1.91%	$23,078	-1.35%	-3.24%	$24,360	5.56%	2.14%
All Other Line Items	$841	$936	11.38%	$901	-3.80%	7.14%	$912	1.30%	8.54%	$955	4.66%	13.59%
Total	$24,692	$25,528	3.39%	$24,295	-4.83%	-1.60%	$23,990	-1.26%	-2.84%	$25,315	5.52%	2.53%

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*Excluding Medical **Including Cont Ed Centers ***Including Coop Nursing ****Including San Juan Center

HISTORY OF ENROLLMENT AND BUDGET CHANGES, USHE

Table 6--CONSTANT Dollar Tuition & Fee Revenues in thousands of dollars	1981-82			1982-83			1983-84			1984-85		
	Actual	1-Yr Inc	5-Yr Inc	Actual	1-Yr Inc	6-Yr Inc	Actual	1-Yr Inc	7-Yr Inc	Actual	1-Yr Inc	8-Yr Inc
UNIVERSITY OF UTAH												
Annualized FTE*	18,833	0.35%	-0.78%	19,454	3.30%	2.49%	19,492	0.20%	2.69%	19,445	-0.24%	2.44%
Ed & Gen + Coop Nursing	$10,613	2.23%	-5.87%	$11,287	6.36%	0.12%	$11,749	4.09%	4.21%	$12,027	2.37%	6.68%
Medical Programs (Incl 5th Path)	$801	-16.06%	-4.65%	$800	-0.13%	-4.78%	$816	1.91%	-2.96%	$865	6.10%	2.96%
All Other (Including KUED)	$0	--	--	$0	--	--	$0	--	--	$0	--	--
Total	$11,414	0.69%	-5.78%	$12,088	5.90%	-0.22%	$12,565	3.95%	3.72%	$12,893	2.61%	6.42%
UTAH STATE UNIVERSITY												
Annualized FTE**	10,365	0.06%	8.90%	10,553	1.81%	10.87%	10,989	4.13%	15.45%	10,663	-2.97%	12.03%
Ed & Gen + CE Centers + Coop M Ed	$5,892	0.10%	1.77%	$6,046	2.62%	4.43%	$5,955	-1.50%	2.87%	$5,795	-2.69%	0.11%
Agricultural Programs	$0	--	--	$0	--	--	$0	--	--	$0	--	--
All Other (Including Prod Ctr)	$0	--	--	$0	--	--	$0	--	--	$0	--	--
Total	$5,892	0.10%	1.77%	$6,046	2.62%	4.43%	$5,955	-1.50%	2.87%	$5,795	-2.69%	0.11%
WEBER STATE COLLEGE												
Annualized FTE***	8,924	0.06%	16.90%	9,010	0.96%	18.02%	8,822	-2.09%	15.56%	8,467	-4.02%	10.91%
Ed & Gen + Coop Nursing	$3,697	0.24%	15.01%	$3,951	6.87%	22.91%	$3,944	-0.17%	22.70%	$3,928	-0.42%	22.18%
All Other	$0	--	--	$0	--	--	$0	--	--	$0	--	--
Total	$3,697	0.24%	15.01%	$3,951	6.87%	22.91%	$3,944	-0.17%	22.70%	$3,928	-0.42%	22.18%
SOUTHERN UTAH STATE COLLEGE												
Annualized FTE	1,922	-1.33%	6.36%	2,173	13.06%	20.25%	2,315	6.53%	28.11%	2,410	4.10%	33.37%
Ed & Gen + Coop M Ed	$732	-3.36%	9.30%	$839	14.63%	25.29%	$851	1.45%	27.11%	$907	6.61%	35.51%
All Other	$0	--	--	$0	--	--	$0	--	--	$0	--	--
Total	$732	-3.36%	9.30%	$839	14.63%	25.29%	$851	1.45%	27.11%	$907	6.61%	35.51%
SNOW COLLEGE												
Annualized FTE	1,132	2.17%	33.33%	1,025	-9.45%	20.73%	1,146	11.80%	34.98%	1,130	-1.40%	33.10%
Education and General	$423	12.20%	70.65%	$372	-12.05%	50.08%	$428	15.13%	72.78%	$417	-2.58%	68.32%
All Other	$0	--	--	$0	--	--	$0	--	--	$0	--	--
Total	$423	12.20%	70.65%	$372	-12.05%	50.08%	$428	15.13%	72.78%	$417	-2.58%	68.32%
DIXIE COLLEGE												
Annualized FTE	1,380	4.15%	20.00%	1,436	4.06%	24.87%	1,449	0.91%	26.00%	1,483	2.35%	28.96%
Education and General	$445	-3.29%	12.44%	$471	5.67%	18.82%	$481	2.26%	21.51%	$515	7.11%	30.15%
All Other (Incl ZP Amp)	$0	--	--	$0	--	--	$0	--	--	$0	--	--
Total	$445	-3.29%	12.44%	$471	5.67%	18.82%	$481	2.26%	21.51%	$515	7.11%	30.15%
COLLEGE OF EASTERN UTAH												
Annualized FTE****	829	10.09%	52.67%	922	11.22%	69.80%	1,065	15.51%	96.13%	1,162	9.11%	114.00%
Ed & Gen + San Juan Ctr	$279	10.45%	65.59%	$308	10.49%	82.95%	$339	9.95%	101.16%	$348	2.64%	106.47%
All Other	$0	--	--	$0	--	--	$0	--	--	$0	--	--
Total	$279	10.45%	65.59%	$308	10.49%	82.95%	$339	9.95%	101.16%	$348	2.64%	106.47%
UTAH VALLEY COMMUNITY COLLEGE												
Annualized FTE	4,349	13.26%	50.95%	5,035	15.77%	74.77%	5,272	4.71%	82.99%	4,947	-6.16%	71.71%
Education and General	$1,415	10.12%	43.30%	$1,760	24.40%	78.26%	$1,894	7.62%	91.85%	$1,875	-1.01%	89.91%
All Other	$0	--	--	$0	--	--	$0	--	--	$0	--	--
Total	$1,415	10.12%	43.30%	$1,760	24.40%	78.26%	$1,894	7.62%	91.85%	$1,875	-1.01%	89.91%
SALT LAKE COMMUNITY COLLEGE												
Annualized FTE	4,573	10.06%	15.36%	5,339	16.75%	34.69%	5,518	3.35%	39.20%	5,563	0.82%	40.34%
Education and General	$1,513	18.91%	37.06%	$1,881	24.33%	70.41%	$2,194	16.61%	98.71%	$2,135	-2.67%	93.40%
All Other	$0	--	--	$0	--	--	$0	--	--	$0	--	--
Total	$1,513	18.91%	37.06%	$1,881	24.33%	70.41%	$2,194	16.61%	98.71%	$2,135	-2.67%	93.40%
SBR AND STATEWIDE												
SBR Administration	$0	--	--	$0	--	--	$0	--	--	$0	--	--
Other Statewide	$0	--	--	$0	--	--	$0	--	--	$0	--	--
Total	$0	--	--	$0	--	--	$0	--	--	$0	--	--
TOTAL USHE												
Annualized FTE*	52,306	2.21%	10.51%	54,946	5.05%	16.09%	56,068	2.04%	18.46%	55,270	-1.42%	16.78%
Educ & Gen + Other Inst	$25,009	2.66%	4.85%	$26,915	7.62%	12.85%	$27,836	3.42%	16.71%	$27,948	0.40%	17.18%
All Other Line Items	$801	-16.06%	-4.65%	$800	-0.13%	-4.78%	$816	1.91%	-2.96%	$865	6.10%	2.96%
Total	$25,810	1.96%	4.53%	$27,716	7.38%	12.25%	$28,652	3.38%	16.04%	$28,814	0.56%	16.69%

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*Excluding Medical **Including Cont Ed Centers ***Including Coop Nursing ****Including San Juan Center

Table 6--CONSTANT Dollar Tuition & Fee Revenues in thousands of dollars	1985-86 Actual	1-Yr Inc	9-Yr Inc	1986-87 Actual	1-Yr Inc	10-Yr Inc	1987-88 Actual	1-Yr Inc	11-Yr Inc	1988-89 Actual	1-Yr Inc	12-Yr Inc
UNIVERSITY OF UTAH												
Annualized FTE*	19,153	-1.50%	0.90%	18,892	-1.36%	-0.47%	18,896	0.02%	-0.45%	18,622	-1.45%	-1.90%
Ed & Gen + Coop Nursing	$12,374	2.89%	9.76%	$13,401	8.30%	18.87%	$13,080	-2.40%	16.02%	$13,282	1.55%	17.81%
Medical Programs (Incl 5th Path)	$1,176	35.93%	39.95%	$1,050	-10.76%	24.88%	$993	-5.45%	18.08%	$1,052	5.95%	25.11%
All Other (Including KUED)	$0	--	--	$0	--	--	$0		--	$0		--
Total	$13,551	5.10%	11.85%	$14,451	6.64%	19.29%	$14,072	-2.62%	16.16%	$14,334	1.86%	18.32%
UTAH STATE UNIVERSITY												
Annualized FTE**	10,306	-3.35%	8.28%	10,353	0.46%	8.77%	10,397	0.42%	9.24%	10,631	2.25%	11.69%
Ed & Gen + CE Centers + Coop M Ed	$5,740	-0.95%	-0.84%	$6,163	7.36%	6.46%	$5,943	-3.56%	2.67%	$6,272	5.53%	8.35%
Agricultural Programs	$0	--	--	$0	--	--	$0		--	$0		--
All Other (Including Prod Ctr)	$0	--	--	$0	--	--	$0		--	$0		--
Total	$5,740	-0.95%	-0.84%	$6,163	7.36%	6.46%	$5,943	-3.56%	2.67%	$6,272	5.53%	8.35%
WEBER STATE COLLEGE												
Annualized FTE***	8,579	1.32%	12.38%	9,027	5.22%	18.25%	9,279	2.79%	21.55%	9,475	2.11%	24.12%
Ed & Gen + Coop Nursing	$4,097	4.31%	27.44%	$4,606	12.43%	43.28%	$4,728	2.65%	47.09%	$5,141	8.73%	59.93%
All Other	$0	--	--	$0	--	--	$0		--	$0		--
Total	$4,097	4.31%	27.44%	$4,606	12.43%	43.28%	$4,728	2.65%	47.09%	$5,141	8.73%	59.93%
SOUTHERN UTAH STATE COLLEGE												
Annualized FTE	2,361	-2.03%	30.66%	2,685	13.72%	48.59%	2,779	3.50%	53.79%	2,894	4.14%	60.15%
Ed & Gen + Coop M Ed	$914	0.74%	36.51%	$1,091	19.37%	62.95%	$1,094	0.24%	63.35%	$1,172	7.14%	75.01%
All Other	$0	--	--	$0	--	--	$0		--	$0		--
Total	$914	0.74%	36.51%	$1,091	19.37%	62.95%	$1,094	0.24%	63.35%	$1,172	7.14%	75.01%
SNOW COLLEGE												
Annualized FTE	1,142	1.06%	34.51%	1,265	10.77%	49.00%	1,244	-1.66%	46.53%	1,375	10.53%	61.96%
Education and General	$434	4.12%	75.25%	$512	17.83%	106.50%	$534	4.21%	115.21%	$559	4.69%	125.29%
All Other	$0	--	--	$0	--	--	$0		--	$0		--
Total	$434	4.12%	75.25%	$512	17.83%	106.50%	$534	4.21%	115.21%	$559	4.69%	125.29%
DIXIE COLLEGE												
Annualized FTE	1,646	10.99%	43.13%	1,843	11.97%	60.26%	1,812	-1.68%	57.57%	1,802	-0.55%	56.70%
Education and General	$607	17.82%	53.35%	$693	14.13%	75.02%	$791	14.15%	99.78%	$783	-1.00%	97.78%
All Other (Incl ZP Amp)	$0	--	--	$0	--	--	$0		--	$0		--
Total	$607	17.82%	53.35%	$693	14.13%	75.02%	$791	14.15%	99.78%	$783	-1.00%	97.78%
COLLEGE OF EASTERN UTAH												
Annualized FTE****	1,141	-1.81%	110.13%	1,309	14.72%	141.07%	1,281	-2.14%	135.91%	1,354	5.70%	149.36%
Ed & Gen + San Juan Ctr	$380	9.36%	125.80%	$443	16.48%	163.00%	$408	-7.85%	142.35%	$427	4.61%	153.54%
All Other	$0	--	--	$0	--	--	$0		--	$0		--
Total	$380	9.36%	125.80%	$443	16.48%	163.00%	$408	-7.85%	142.35%	$427	4.61%	153.54%
UTAH VALLEY COMMUNITY COLLEGE												
Annualized FTE	4,899	-0.97%	70.05%	5,206	6.27%	80.70%	5,302	1.84%	84.03%	5,329	0.51%	84.97%
Education and General	$2,041	8.86%	106.73%	$2,418	18.49%	144.96%	$2,447	1.19%	147.88%	$2,552	4.27%	158.46%
All Other	$0	--	--	$0	--	--	$0		--	$0		--
Total	$2,041	8.86%	106.73%	$2,418	18.49%	144.96%	$2,447	1.19%	147.88%	$2,552	4.27%	158.46%
SALT LAKE COMMUNITY COLLEGE												
Annualized FTE	5,720	2.82%	44.30%	5,845	2.19%	47.45%	6,073	3.90%	53.20%	6,530	7.53%	64.73%
Education and General	$2,452	14.85%	122.11%	$2,792	13.85%	152.88%	$2,762	-1.07%	150.17%	$3,102	12.29%	180.92%
All Other	$0	--	--	$0	--	--	$0		--	$0		--
Total	$2,452	14.85%	122.11%	$2,792	13.85%	152.88%	$2,762	-1.07%	150.17%	$3,102	12.29%	180.92%
SBR AND STATEWIDE												
SBR Administration	$0	--	--	$0	--	--	$0		--	$0		--
Other Statewide	$0	--	--	$0	--	--	$0		--	$0		--
Total	$0	--	--	$0	--	--	$0		--	$0		--
TOTAL USHE												
Annualized FTE*	54,947	-0.58%	16.09%	56,425	2.69%	19.22%	57,063	1.13%	20.56%	58,012	1.66%	22.57%
Educ & Gen + Other Inst	$29,041	3.91%	21.76%	$32,120	10.60%	34.67%	$31,787	-1.03%	33.27%	$33,289	4.72%	39.57%
All Other Line Items	$1,176	35.93%	39.95%	$1,050	-10.76%	24.88%	$993	-5.45%	18.08%	$1,052	5.95%	25.11%
Total	$30,217	4.87%	22.38%	$33,169	9.77%	34.33%	$32,780	-1.17%	32.76%	$34,341	4.76%	39.08%

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*Excluding Medical **Including Cont Ed Centers ***Including Coop Nursing ****Including San Juan Center

Table 6--CONSTANT Dollar Tuition & Fee Revenues in thousands of dollars	1989-90 Budget/ Enr Estmt	1-Yr Inc	13-Yr Inc
UNIVERSITY OF UTAH			
Annualized FTE*	18,843	1.19%	-0.73%
Ed & Gen + Coop Nursing	$14,541	9.48%	28.98%
Medical Programs (Incl 5th Path)	$1,155	9.87%	37.45%
All Other (Including KUED)	$0	--	--
Total	$15,697	9.51%	29.57%
UTAH STATE UNIVERSITY			
Annualized FTE**	11,102	4.43%	16.64%
Ed & Gen + CE Centers + Coop M Ed	$6,501	3.65%	12.31%
Agricultural Programs	$0	--	--
All Other (Including Prod Ctr)	$0	--	--
Total	$6,501	3.65%	12.31%
WEBER STATE COLLEGE			
Annualized FTE***	10,007	5.61%	31.08%
Ed & Gen + Coop Nursing	$5,022	-2.31%	56.23%
All Other	$0	--	--
Total	$5,022	-2.31%	56.23%
SOUTHERN UTAH STATE COLLEGE			
Annualized FTE	3,076	6.29%	70.23%
Ed & Gen + Coop M Ed	$1,313	12.04%	96.07%
All Other	$0	--	--
Total	$1,313	12.04%	96.07%
SNOW COLLEGE			
Annualized FTE	1,566	13.89%	84.45%
Education and General	$586	4.91%	136.35%
All Other	$0	--	--
Total	$586	4.91%	136.35%
DIXIE COLLEGE			
Annualized FTE	1,970	9.32%	71.30%
Education and General	$821	4.78%	107.25%
All Other (Incl ZP Amp)	$0	--	--
Total	$821	4.78%	107.25%
COLLEGE OF EASTERN UTAH			
Annualized FTE****	1,507	11.30%	177.53%
Ed & Gen + San Juan Ctr	$472	10.58%	180.36%
All Other	$0	--	--
Total	$472	10.58%	180.36%
UTAH VALLEY COMMUNITY COLLEGE			
Annualized FTE	5,915	11.00%	105.31%
Education and General	$2,736	7.21%	177.10%
All Other	$0	--	--
Total	$2,736	7.21%	177.10%
SALT LAKE COMMUNITY COLLEGE			
Annualized FTE	7,427	13.74%	87.36%
Education and General	$2,821	-9.04%	155.52%
All Other	$0	--	--
Total	$2,821	-9.04%	155.52%
SBR AND STATEWIDE			
SBR Administration	$0	--	--
Other Statewide	$0	--	--
Total	$0	--	--
TOTAL USHE			
Annualized FTE*	61,413	5.86%	29.75%
Educ & Gen + Other Inst	$34,814	4.58%	45.96%
All Other Line Items	$1,155	9.87%	37.45%
Total	$35,969	4.74%	45.67%

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*Excluding Medical **Including Cont Ed Centers ***Including Coop Nursing ****Including San Juan Center

TABLE 7--CURRENT DOLLAR EXPENDITURES,	1976-77	1977-78		1978-79			1979-80			1980-81		
TAX FUNDS, & TUITION/FEES PER FTE	Actual	Actual	1-Yr Inc	Actual	1-Yr Inc	2-Yr Inc	Actual	1-Yr Inc	3-Yr Inc	Actual	1-Yr Inc	4-Yr Inc
UNIVERSITY OF UTAH--E&G + Coop Nurs												
Annualized FTE*	18,982	18,699	-1.49%	17,975	-3.87%	-5.31%	18,430	2.53%	-2.91%	18,768	1.83%	-1.13%
Current $ Expenditures/FTE	$2,917	$3,249	11.39%	$3,715	14.35%	27.38%	$3,880	4.43%	33.02%	$4,134	6.54%	41.72%
Current $ Tax Fund Approp/FTE	$2,109	$2,431	15.25%	$2,813	15.69%	33.33%	$2,848	1.25%	35.00%	$3,107	9.11%	47.31%
Current $ Tuition & Fees/FTE	$594	$637	7.21%	$665	4.38%	11.91%	$709	6.69%	19.39%	$820	15.65%	38.07%
UTAH STATE UNIVERSITY--E&G + Ctrs + M Ed												
Annualized FTE**	9,518	9,729	2.22%	9,156	-5.89%	-3.80%	9,562	4.43%	0.46%	10,359	8.34%	8.84%
Current $ Expenditures/FTE	$2,679	$2,914	8.77%	$3,410	17.03%	27.30%	$3,553	4.19%	32.63%	$3,612	1.66%	34.83%
Current $ Tax Fund Approp/FTE	$1,908	$2,099	9.97%	$2,500	19.13%	31.00%	$2,543	1.74%	33.28%	$2,620	2.99%	37.27%
Current $ Tuition & Fees/FTE	$608	$681	12.01%	$761	11.67%	25.08%	$781	2.66%	28.41%	$842	7.85%	38.49%
WEBER STATE COLLEGE--E&G + Coop Nurs												
Annualized FTE***	7,634	7,449	-2.42%	7,480	0.42%	-2.02%	8,116	8.50%	6.31%	8,919	9.89%	16.83%
Current $ Expenditures/FTE	$2,121	$2,446	15.34%	$2,697	10.25%	27.17%	$2,680	-0.62%	26.39%	$2,797	4.34%	31.88%
Current $ Tax Fund Approp/FTE	$1,587	$1,919	20.95%	$2,128	10.90%	34.13%	$2,023	-4.95%	27.49%	$2,113	4.42%	33.13%
Current $ Tuition & Fees/FTE	$421	$478	13.61%	$510	6.67%	21.18%	$575	12.73%	36.62%	$613	6.57%	45.59%
SOUTHERN UTAH STATE COLLEGE--Ed & Gen												
Annualized FTE	1,807	1,750	-3.15%	1,719	-1.77%	-4.87%	1,853	7.80%	2.55%	1,948	5.13%	7.80%
Current $ Expenditures/FTE	$2,480	$2,898	16.85%	$3,224	11.24%	29.98%	$3,294	2.17%	32.81%	$3,503	6.34%	41.22%
Current $ Tax Fund Approp/FTE	$2,052	$2,364	15.23%	$2,715	14.85%	32.33%	$2,666	-1.82%	29.92%	$2,854	7.07%	39.10%
Current $ Tuition & Fees/FTE	$371	$452	21.90%	$484	7.19%	30.66%	$526	8.61%	41.91%	$576	9.60%	55.53%
SNOW COLLEGE--Ed & Gen												
Annualized FTE	849	915	7.77%	897	-1.97%	5.65%	1,002	11.71%	18.02%	1,108	10.58%	30.51%
Current $ Expenditures/FTE	$2,455	$2,650	7.95%	$3,165	19.42%	28.91%	$3,242	2.45%	32.07%	$3,302	1.85%	34.51%
Current $ Tax Fund Approp/FTE	$2,093	$2,302	9.98%	$2,814	22.27%	34.47%	$2,689	-4.44%	28.50%	$2,740	1.89%	30.93%
Current $ Tuition & Fees/FTE	$292	$329	12.69%	$375	13.90%	28.35%	$426	13.70%	45.94%	$505	18.39%	72.77%
DIXIE COLLEGE--Ed & Gen												
Annualized FTE	1,150	1,148	-0.17%	1,092	-4.88%	-5.04%	1,141	4.49%	-0.78%	1,325	16.13%	15.22%
Current $ Expenditures/FTE	$2,094	$2,349	12.19%	$2,755	17.29%	31.59%	$2,901	5.27%	38.52%	$2,887	-0.47%	37.87%
Current $ Tax Fund Approp/FTE	$1,634	$1,847	13.02%	$2,286	23.81%	39.93%	$2,351	2.84%	43.90%	$2,336	-0.64%	42.98%
Current $ Tuition & Fees/FTE	$344	$403	16.99%	$456	13.14%	32.36%	$492	7.85%	42.76%	$515	4.79%	49.60%
COLLEGE OF EASTERN UTAH--E&G + SJC												
Annualized FTE****	543	649	19.52%	660	1.69%	21.55%	625	-5.30%	15.10%	753	20.48%	38.67%
Current $ Expenditures/FTE	$2,998	$2,965	-1.10%	$3,416	15.21%	13.94%	$4,091	19.76%	36.45%	$3,810	-6.86%	27.09%
Current $ Tax Fund Approp/FTE	$2,659	$2,511	-5.58%	$2,876	14.53%	8.13%	$3,363	16.96%	26.47%	$3,213	-4.46%	20.84%
Current $ Tuition & Fees/FTE	$310	$358	15.25%	$337	-5.79%	8.57%	$502	48.96%	61.73%	$497	-0.89%	60.28%
UTAH VALLEY COMMUNITY COLLEGE												
Annualized FTE	2,881	2,863	-0.62%	2,897	1.19%	0.56%	3,250	12.19%	12.81%	3,840	18.15%	33.29%
Current $ Expenditures/FTE	$1,702	$2,024	18.96%	$2,440	20.53%	43.38%	$2,296	-5.89%	34.95%	$2,254	-1.83%	32.48%
Current $ Tax Fund Approp/FTE	$1,202	$1,551	29.03%	$1,825	17.63%	51.78%	$1,673	-8.32%	39.14%	$1,616	-3.38%	34.44%
Current $ Tuition & Fees/FTE	$343	$392	14.51%	$446	13.57%	30.06%	$453	1.74%	32.33%	$496	9.39%	44.75%
SALT LAKE COMMUNITY COLLEGE												
Annualized FTE	3,964	3,974	0.25%	3,814	-4.03%	-3.78%	3,870	1.47%	-2.37%	4,155	7.36%	4.82%
Current $ Expenditures/FTE	$1,638	$1,818	11.00%	$2,135	17.46%	30.38%	$2,201	3.09%	34.41%	$2,303	4.66%	40.66%
Current $ Tax Fund Approp/FTE	$1,165	$1,364	17.04%	$1,607	17.86%	37.94%	$1,650	2.69%	41.65%	$1,720	4.19%	47.59%
Current $ Tuition & Fees/FTE	$279	$314	12.81%	$347	10.49%	24.65%	$384	10.49%	37.72%	$454	18.37%	63.02%
TOTAL USHE--Ed & Gen + Related Inst												
Annualized FTE*	47,330	47,178	-0.32%	45,690	-3.15%	-3.47%	47,849	4.73%	1.10%	51,174	6.95%	8.12%
Current $ Expenditures/FTE	$2,515	$2,808	11.63%	$3,218	14.61%	27.94%	$3,311	2.89%	31.64%	$3,426	3.48%	36.22%
Current $ Tax Fund Approp/FTE	$1,843	$2,120	15.06%	$2,459	16.00%	33.48%	$2,455	-0.18%	33.24%	$2,575	4.88%	39.74%
Current $ Tuition & Fees/FTE	$504	$557	10.44%	$596	7.10%	18.28%	$636	6.73%	26.24%	$706	10.93%	40.04%

*Excluding Medical **Including Cont Ed Centers ***Including Coop Nursing ****Including San Juan Center

TABLE 7--CURRENT DOLLAR EXPENDITURES, TAX FUNDS, & TUITION/FEES PER FTE	1981-82			1982-83			1983-84			1984-85		
	Actual	1-Yr Inc	5-Yr Inc	Actual	1-Yr Inc	6-Yr Inc	Actual	1-Yr Inc	7-Yr Inc	Actual	1-Yr Inc	8-Yr Inc
UNIVERSITY OF UTAH--E&G + Coop Nurs												
Annualized FTE*	18,833	0.35%	-0.78%	19,454	3.30%	2.49%	19,492	0.20%	2.69%	19,445	-0.24%	2.44%
Current $ Expenditures/FTE	$4,630	12.00%	58.72%	$5,074	9.60%	73.97%	$5,202	2.51%	78.33%	$5,700	9.58%	95.43%
Current $ Tax Fund Approp/FTE	$3,472	11.73%	64.59%	$3,691	6.31%	74.97%	$3,821	3.52%	81.14%	$4,454	16.55%	111.13%
Current $ Tuition & Fees/FTE	$910	10.98%	53.23%	$973	6.95%	63.88%	$1,050	7.83%	76.71%	$1,120	6.67%	88.50%
UTAH STATE UNIVERSITY--E&G + Ctrs + M												
Annualized FTE**	10,365	0.06%	8.90%	10,553	1.81%	10.87%	10,989	4.13%	15.45%	10,663	-2.97%	12.03%
Current $ Expenditures/FTE	$4,043	11.93%	50.92%	$4,368	8.04%	63.06%	$4,306	-1.41%	60.75%	$4,932	14.54%	84.13%
Current $ Tax Fund Approp/FTE	$2,910	11.08%	52.48%	$3,167	8.84%	65.96%	$3,158	-0.29%	65.47%	$3,862	22.29%	102.35%
Current $ Tuition & Fees/FTE	$918	8.99%	50.93%	$961	4.69%	58.01%	$944	-1.81%	55.15%	$984	4.25%	61.75%
WEBER STATE COLLEGE--E&G + Coop Nurs												
Annualized FTE***	8,924	0.06%	16.90%	9,010	0.96%	18.02%	8,822	-2.09%	15.56%	8,467	-4.02%	10.91%
Current $ Expenditures/FTE	$3,068	9.69%	44.66%	$3,450	12.45%	62.67%	$3,564	3.32%	68.07%	$4,084	14.59%	92.59%
Current $ Tax Fund Approp/FTE	$2,331	10.35%	46.91%	$2,553	9.53%	60.90%	$2,737	7.18%	72.46%	$3,306	20.79%	108.32%
Current $ Tuition & Fees/FTE	$669	9.14%	58.90%	$736	9.95%	74.70%	$778	5.82%	84.88%	$840	7.86%	99.40%
SOUTHERN UTAH STATE COLLEGE--Ed & Gen												
Annualized FTE	1,922	-1.33%	6.36%	2,173	13.06%	20.25%	2,315	6.53%	28.11%	2,410	4.10%	33.37%
Current $ Expenditures/FTE	$3,960	13.05%	59.65%	$3,940	-0.49%	58.86%	$3,831	-2.76%	54.47%	$4,144	8.16%	67.08%
Current $ Tax Fund Approp/FTE	$3,242	13.60%	58.02%	$3,195	-1.46%	55.72%	$3,119	-2.38%	52.01%	$3,440	10.30%	67.67%
Current $ Tuition & Fees/FTE	$615	6.70%	65.96%	$648	5.32%	74.78%	$640	-1.16%	72.76%	$681	6.45%	83.91%
SNOW COLLEGE--Ed & Gen												
Annualized FTE	1,132	2.17%	33.33%	1,025	-9.45%	20.73%	1,146	11.80%	34.98%	1,130	-1.40%	33.10%
Current $ Expenditures/FTE	$3,671	11.17%	49.53%	$4,381	19.34%	78.45%	$4,373	-0.19%	78.12%	$4,827	10.39%	96.63%
Current $ Tax Fund Approp/FTE	$3,023	10.31%	44.43%	$3,765	24.58%	79.92%	$3,627	-3.68%	73.29%	$4,281	18.03%	104.54%
Current $ Tuition & Fees/FTE	$604	19.64%	106.70%	$609	0.89%	108.54%	$651	6.88%	122.89%	$668	2.71%	128.92%
DIXIE COLLEGE--Ed & Gen												
Annualized FTE	1,380	4.15%	20.00%	1,436	4.06%	24.87%	1,449	0.91%	26.00%	1,483	2.35%	28.96%
Current $ Expenditures/FTE	$3,116	7.93%	48.80%	$3,321	6.58%	58.60%	$3,373	1.56%	61.08%	$3,666	8.69%	75.07%
Current $ Tax Fund Approp/FTE	$2,499	6.96%	52.94%	$2,642	5.73%	61.70%	$2,738	3.62%	67.55%	$3,030	10.68%	85.44%
Current $ Tuition & Fees/FTE	$521	1.15%	51.33%	$550	5.49%	59.63%	$578	5.19%	67.92%	$629	8.80%	82.69%
COLLEGE OF EASTERN UTAH--E&G + SJC												
Annualized FTE****	829	10.09%	52.67%	922	11.22%	69.80%	1,065	15.51%	96.13%	1,162	9.11%	114.00%
Current $ Expenditures/FTE	$3,940	3.40%	31.42%	$3,959	0.49%	32.06%	$3,663	-7.47%	22.20%	$3,738	2.05%	24.70%
Current $ Tax Fund Approp/FTE	$3,264	1.57%	22.74%	$3,271	0.22%	23.01%	$2,963	-9.41%	11.43%	$3,311	11.74%	24.51%
Current $ Tuition & Fees/FTE	$543	9.29%	75.17%	$561	3.19%	80.75%	$554	-1.20%	78.59%	$542	-2.21%	74.65%
UTAH VALLEY COMMUNITY COLLEGE												
Annualized FTE	4,349	13.26%	50.95%	5,035	15.77%	74.77%	5,272	4.71%	82.99%	4,947	-6.16%	71.71%
Current $ Expenditures/FTE	$2,364	4.87%	38.93%	$2,260	-4.41%	32.80%	$2,273	0.61%	33.60%	$2,769	21.82%	62.75%
Current $ Tax Fund Approp/FTE	$1,622	0.35%	34.92%	$1,524	-6.07%	26.74%	$1,517	-0.43%	26.19%	$2,014	32.76%	67.53%
Current $ Tuition & Fees/FTE	$525	5.92%	53.32%	$586	11.61%	71.11%	$626	6.69%	82.56%	$686	9.66%	100.19%
SALT LAKE COMMUNITY COLLEGE												
Annualized FTE	4,573	10.06%	15.36%	5,339	16.75%	34.69%	5,518	3.35%	39.20%	5,563	0.82%	40.34%
Current $ Expenditures/FTE	$2,438	5.83%	48.86%	$2,286	-6.21%	39.62%	$2,457	7.48%	50.06%	$2,751	11.94%	67.98%
Current $ Tax Fund Approp/FTE	$1,748	1.66%	50.04%	$1,636	-6.42%	40.41%	$1,643	0.46%	41.05%	$2,042	24.23%	75.23%
Current $ Tuition & Fees/FTE	$534	17.70%	91.87%	$591	10.62%	112.25%	$692	17.11%	148.56%	$695	0.36%	149.45%
TOTAL USHE--Ed & Gen + Related Inst												
Annualized FTE*	52,306	2.21%	10.51%	54,946	5.05%	16.09%	56,068	2.04%	18.46%	55,270	-1.42%	16.78%
Current $ Expenditures/FTE	$3,771	10.05%	49.91%	$4,021	6.64%	59.87%	$4,073	1.29%	61.93%	$4,564	12.05%	81.45%
Current $ Tax Fund Approp/FTE	$2,814	9.31%	52.74%	$2,953	4.92%	60.26%	$3,012	2.01%	63.48%	$3,592	19.26%	94.97%
Current $ Tuition & Fees/FTE	$772	9.42%	53.23%	$822	6.42%	63.07%	$864	5.20%	71.55%	$915	5.88%	81.63%

*Excluding Medical **Including Cont Ed Centers ***Including Coop Nursing ****Including San Juan Center

TABLE 7--CURRENT DOLLAR EXPENDITURES, TAX FUNDS, & TUITION/FEES PER FTE	1985-86			1986-87			1987-88			1988-89		
	Actual	1-Yr Inc	9-Yr Inc	Actual	1-Yr Inc	10-Yr Inc	Actual	1-Yr Inc	11-Yr Inc	Actual	1-Yr Inc	12-Yr Inc
UNIVERSITY OF UTAH--E&G + Coop Nurs												
Annualized FTE*	19,153	-1.50%	0.90%	18,892	-1.36%	-0.47%	18,896	0.02%	-0.45%	18,622	-1.45%	-1.90%
Current $ Expenditures/FTE	$6,280	10.18%	115.32%	$6,289	0.14%	115.61%	$6,504	3.43%	123.00%	$6,807	4.66%	133.38%
Current $ Tax Fund Approp/FTE	$4,685	5.20%	122.10%	$4,713	0.60%	123.43%	$4,980	5.67%	136.09%	$5,187	4.15%	145.89%
Current $ Tuition & Fees/FTE	$1,214	8.39%	104.33%	$1,348	11.04%	126.88%	$1,373	1.88%	131.15%	$1,477	7.57%	148.65%
UTAH STATE UNIVERSITY--E&G + Ctrs + M												
Annualized FTE**	10,306	-3.35%	8.28%	10,353	0.46%	8.77%	10,397	0.42%	9.24%	10,631	2.25%	11.69%
Current $ Expenditures/FTE	$5,576	13.06%	108.18%	$5,451	-2.25%	103.48%	$5,724	5.01%	113.68%	$5,851	2.23%	118.44%
Current $ Tax Fund Approp/FTE	$4,242	9.85%	122.28%	$4,288	1.09%	124.71%	$4,520	5.39%	136.83%	$4,471	-1.07%	134.29%
Current $ Tuition & Fees/FTE	$1,046	6.35%	72.02%	$1,131	8.08%	85.92%	$1,134	0.27%	86.41%	$1,222	7.75%	100.85%
WEBER STATE COLLEGE--E&G + Coop Nurs												
Annualized FTE***	8,579	1.32%	12.38%	9,027	5.22%	18.25%	9,279	2.79%	21.55%	9,475	2.11%	24.12%
Current $ Expenditures/FTE	$4,427	8.38%	108.74%	$4,167	-5.86%	96.51%	$4,280	2.70%	101.82%	$4,235	-1.06%	99.68%
Current $ Tax Fund Approp/FTE	$3,398	2.80%	114.15%	$3,190	-6.12%	101.04%	$3,289	3.09%	107.25%	$3,280	-0.26%	106.72%
Current $ Tuition & Fees/FTE	$897	6.83%	113.02%	$969	8.06%	130.18%	$1,011	4.27%	140.01%	$1,123	11.16%	166.80%
SOUTHERN UTAH STATE COLLEGE--Ed & Gen												
Annualized FTE	2,361	-2.03%	30.66%	2,685	13.72%	48.59%	2,779	3.50%	53.79%	2,894	4.14%	60.15%
Current $ Expenditures/FTE	$4,636	11.86%	86.90%	$4,087	-11.85%	64.76%	$4,162	1.85%	67.82%	$4,168	0.12%	68.02%
Current $ Tax Fund Approp/FTE	$3,726	8.32%	81.61%	$3,246	-12.88%	58.22%	$3,292	1.42%	60.46%	$3,265	-0.82%	59.14%
Current $ Tuition & Fees/FTE	$727	6.71%	96.24%	$772	6.16%	108.32%	$781	1.12%	110.67%	$838	7.40%	126.26%
SNOW COLLEGE--Ed & Gen												
Annualized FTE	1,142	1.06%	34.51%	1,265	10.77%	49.00%	1,244	-1.66%	46.53%	1,375	10.53%	61.96%
Current $ Expenditures/FTE	$5,346	10.74%	117.76%	$4,596	-14.02%	87.22%	$5,180	12.69%	110.99%	$4,639	-10.44%	88.95%
Current $ Tax Fund Approp/FTE	$4,348	1.57%	107.75%	$3,925	-9.72%	87.55%	$4,183	6.58%	99.89%	$3,871	-7.46%	84.97%
Current $ Tuition & Fees/FTE	$715	6.91%	144.73%	$769	7.58%	163.27%	$851	10.65%	191.31%	$841	-1.12%	188.03%
DIXIE COLLEGE--Ed & Gen												
Annualized FTE	1,646	10.99%	43.13%	1,843	11.97%	60.26%	1,812	-1.68%	57.57%	1,802	-0.55%	56.70%
Current $ Expenditures/FTE	$3,786	3.28%	80.82%	$3,579	-5.47%	70.92%	$3,723	4.01%	77.78%	$4,144	11.32%	97.91%
Current $ Tax Fund Approp/FTE	$2,914	-3.83%	78.34%	$2,828	-2.95%	73.08%	$3,010	6.43%	84.20%	$3,139	4.30%	92.12%
Current $ Tuition & Fees/FTE	$693	10.16%	101.25%	$714	3.08%	107.45%	$866	21.22%	151.48%	$900	3.93%	161.35%
COLLEGE OF EASTERN UTAH--E&G + SJC												
Annualized FTE****	1,141	-1.81%	110.13%	1,309	14.72%	141.07%	1,281	-2.14%	135.91%	1,354	5.70%	149.36%
Current $ Expenditures/FTE	$4,640	24.11%	54.77%	$3,998	-13.83%	33.37%	$4,310	7.79%	43.76%	$4,230	-1.86%	41.08%
Current $ Tax Fund Approp/FTE	$3,499	5.68%	31.59%	$3,333	-4.76%	25.32%	$3,540	6.22%	33.12%	$3,472	-1.93%	30.56%
Current $ Tuition & Fees/FTE	$626	15.57%	101.84%	$643	2.67%	107.24%	$632	-1.68%	103.75%	$653	3.33%	110.53%
UTAH VALLEY COMMUNITY COLLEGE												
Annualized FTE	4,899	-0.97%	70.05%	5,206	6.27%	80.70%	5,302	1.84%	84.03%	5,329	0.51%	84.97%
Current $ Expenditures/FTE	$3,144	13.51%	84.74%	$3,063	-2.56%	80.01%	$3,092	0.94%	81.70%	$3,277	5.99%	92.58%
Current $ Tax Fund Approp/FTE	$2,189	8.68%	82.08%	$2,058	-5.96%	71.23%	$2,105	2.27%	75.12%	$2,188	3.92%	81.99%
Current $ Tuition & Fees/FTE	$783	14.07%	128.36%	$882	12.76%	157.51%	$915	3.74%	167.14%	$991	8.30%	189.32%
SALT LAKE COMMUNITY COLLEGE												
Annualized FTE	5,720	2.82%	44.30%	5,845	2.19%	47.45%	6,073	3.90%	53.20%	6,530	7.53%	64.73%
Current $ Expenditures/FTE	$3,115	13.23%	90.21%	$3,088	-0.86%	88.58%	$2,973	-3.74%	81.53%	$3,256	9.52%	98.80%
Current $ Tax Fund Approp/FTE	$2,136	4.64%	83.37%	$2,126	-0.48%	82.49%	$2,153	1.28%	84.83%	$2,149	-0.20%	84.46%
Current $ Tuition & Fees/FTE	$805	15.91%	189.13%	$907	12.68%	225.78%	$902	-0.59%	223.87%	$983	9.02%	253.09%
TOTAL USHE--Ed & Gen + Related Inst												
Annualized FTE*	54,947	-0.58%	16.09%	56,425	2.69%	19.22%	57,063	1.13%	20.56%	58,012	1.66%	22.57%
Current $ Expenditures/FTE	$5,051	10.67%	100.81%	$4,882	-3.34%	94.10%	$5,027	2.97%	99.86%	$5,162	2.68%	105.22%
Current $ Tax Fund Approp/FTE	$3,787	5.42%	105.54%	$3,698	-2.37%	100.68%	$3,859	4.36%	109.43%	$3,896	0.97%	111.46%
Current $ Tuition & Fees/FTE	$993	8.46%	97.00%	$1,081	8.92%	114.58%	$1,105	2.17%	119.25%	$1,188	7.54%	135.78%

*Excluding Medical **Including Cont Ed Centers ***Including Coop Nursing ****Including San Juan Center

TABLE 7--CURRENT DOLLAR EXPENDITURES, TAX FUNDS, & TUITION/FEES PER FTE	1989-90 Budget/ Enr Estmt	1-Yr Inc	13-Yr Inc
UNIVERSITY OF UTAH--E&G + Coop Nurs			
Annualized FTE*	18,843	1.19%	-0.73%
Current $ Expenditures/FTE	$6,907	1.47%	136.80%
Current $ Tax Fund Approp/FTE	$5,186	-0.02%	145.83%
Current $ Tuition & Fees/FTE	$1,676	13.49%	182.19%
UTAH STATE UNIVERSITY--E&G + Ctrs + M			
Annualized FTE**	11,102	4.43%	16.64%
Current $ Expenditures/FTE	$5,708	-2.46%	113.07%
Current $ Tax Fund Approp/FTE	$4,383	-1.96%	129.69%
Current $ Tuition & Fees/FTE	$1,272	4.11%	109.11%
WEBER STATE COLLEGE--E&G + Coop Nurs			
Annualized FTE***	10,007	5.61%	31.08%
Current $ Expenditures/FTE	$4,309	1.77%	103.21%
Current $ Tax Fund Approp/FTE	$3,137	-4.37%	97.68%
Current $ Tuition & Fees/FTE	$1,090	-2.98%	158.84%
SOUTHERN UTAH STATE COLLEGE--Ed & Gen			
Annualized FTE	3,076	6.29%	70.23%
Current $ Expenditures/FTE	$4,368	4.80%	76.10%
Current $ Tax Fund Approp/FTE	$3,360	2.89%	63.75%
Current $ Tuition & Fees/FTE	$927	10.56%	150.16%
SNOW COLLEGE--Ed & Gen			
Annualized FTE	1,566	13.89%	84.45%
Current $ Expenditures/FTE	$4,496	-3.08%	83.14%
Current $ Tax Fund Approp/FTE	$3,613	-6.66%	72.65%
Current $ Tuition & Fees/FTE	$813	-3.38%	178.29%
DIXIE COLLEGE--Ed & Gen			
Annualized FTE	1,970	9.32%	71.30%
Current $ Expenditures/FTE	$4,046	-2.36%	93.23%
Current $ Tax Fund Approp/FTE	$3,058	-2.59%	87.14%
Current $ Tuition & Fees/FTE	$905	0.54%	162.75%
COLLEGE OF EASTERN UTAH--E&G + SJC			
Annualized FTE****	1,507	11.30%	177.53%
Current $ Expenditures/FTE	$4,219	-0.24%	40.74%
Current $ Tax Fund Approp/FTE	$3,460	-0.34%	30.11%
Current $ Tuition & Fees/FTE	$681	4.21%	119.40%
UTAH VALLEY COMMUNITY COLLEGE			
Annualized FTE	5,915	11.00%	105.31%
Current $ Expenditures/FTE	$3,188	-2.72%	87.35%
Current $ Tax Fund Approp/FTE	$2,091	-4.41%	73.97%
Current $ Tuition & Fees/FTE	$1,005	1.32%	193.13%
SALT LAKE COMMUNITY COLLEGE			
Annualized FTE	7,427	13.74%	87.36%
Current $ Expenditures/FTE	$3,014	-7.42%	84.05%
Current $ Tax Fund Approp/FTE	$2,107	-1.95%	80.86%
Current $ Tuition & Fees/FTE	$825	-16.12%	196.19%
TOTAL USHE--Ed & Gen + Related Inst			
Annualized FTE*	61,413	5.86%	29.75%
Current $ Expenditures/FTE	$5,092	-1.36%	102.43%
Current $ Tax Fund Approp/FTE	$3,794	-2.62%	105.93%
Current $ Tuition & Fees/FTE	$1,231	3.62%	144.31%

*Excluding Medical **Including Cont Ed Centers ***Including Coop Nursing ****Including San Juan Center

TABLE 8--CONSTANT DOLLAR EXPENDITURES,	1976-77	1977-78		1978-79			1979-80			1980-81		
TAX FUNDS, & TUITION/FEES PER FTE	Actual	Actual	1-Yr Inc	Actual	1-Yr Inc	2-Yr Inc	Actual	1-Yr Inc	3-Yr Inc	Actual	1-Yr Inc	4-Yr Inc
UNIVERSITY OF UTAH--E&G + Coop Nurs												
Annualized FTE*	18,982	18,699	-1.49%	17,975	-3.87%	-5.31%	18,430	2.53%	-2.91%	18,768	1.83%	-1.13%
Constant $ Expenditures/FTE	$2,917	$3,043	4.33%	$3,192	4.88%	9.42%	$2,942	-7.83%	0.85%	$2,788	-5.21%	-4.40%
Constant $ Tax Fund Approp/FTE	$2,109	$2,277	7.94%	$2,416	6.11%	14.54%	$2,159	-10.64%	2.35%	$2,096	-2.92%	-0.64%
Constant $ Tuition & Fees/FTE	$594	$596	0.41%	$571	-4.26%	-3.87%	$538	-5.84%	-9.48%	$553	2.89%	-6.87%
UTAH STATE UNIVERSITY--E&G + Ctrs + M Ed												
Annualized FTE**	9,518	9,729	2.22%	9,156	-5.89%	-3.80%	9,562	4.43%	0.46%	10,359	8.34%	8.84%
Constant $ Expenditures/FTE	$2,679	$2,729	1.88%	$2,929	7.34%	9.35%	$2,693	-8.05%	0.55%	$2,436	-9.55%	-9.05%
Constant $ Tax Fund Approp/FTE	$1,908	$1,965	2.99%	$2,148	9.27%	12.54%	$1,928	-10.21%	1.05%	$1,767	-8.37%	-7.41%
Constant $ Tuition & Fees/FTE	$608	$638	4.91%	$654	2.43%	7.45%	$592	-9.40%	-2.65%	$568	-4.05%	-6.59%
WEBER STATE COLLEGE--E&G + Coop Nurs												
Annualized FTE***	7,634	7,449	-2.42%	7,480	0.42%	-2.02%	8,116	8.50%	6.31%	8,919	9.89%	16.83%
Constant $ Expenditures/FTE	$2,121	$2,291	8.03%	$2,317	1.12%	9.25%	$2,032	-12.29%	-4.18%	$1,886	-7.16%	-11.04%
Constant $ Tax Fund Approp/FTE	$1,587	$1,798	13.28%	$1,828	1.72%	15.22%	$1,534	-16.11%	-3.34%	$1,425	-7.10%	-10.20%
Constant $ Tuition & Fees/FTE	$421	$448	6.41%	$438	-2.17%	4.10%	$436	-0.51%	3.58%	$414	-5.18%	-1.79%
SOUTHERN UTAH STATE COLLEGE--Ed & Gen												
Annualized FTE	1,807	1,750	-3.15%	1,719	-1.77%	-4.87%	1,853	7.80%	2.55%	1,948	5.13%	7.80%
Constant $ Expenditures/FTE	$2,480	$2,715	9.44%	$2,770	2.03%	11.66%	$2,497	-9.83%	0.69%	$2,363	-5.39%	-4.74%
Constant $ Tax Fund Approp/FTE	$2,052	$2,214	7.92%	$2,332	5.34%	13.68%	$2,021	-13.35%	-1.50%	$1,925	-4.74%	-6.17%
Constant $ Tuition & Fees/FTE	$371	$423	14.17%	$416	-1.69%	12.24%	$399	-4.15%	7.59%	$389	-2.49%	4.91%
SNOW COLLEGE--Ed & Gen												
Annualized FTE	849	915	7.77%	897	-1.97%	5.65%	1,002	11.71%	18.02%	1,108	10.58%	30.51%
Constant $ Expenditures/FTE	$2,455	$2,482	1.10%	$2,719	9.53%	10.74%	$2,458	-9.58%	0.13%	$2,227	-9.38%	-9.27%
Constant $ Tax Fund Approp/FTE	$2,093	$2,156	3.01%	$2,417	12.15%	15.52%	$2,039	-15.67%	-2.58%	$1,648	-9.35%	-11.69%
Constant $ Tuition & Fees/FTE	$292	$308	5.55%	$322	4.47%	10.26%	$323	0.35%	10.64%	$340	5.33%	16.54%
DIXIE COLLEGE--Ed & Gen												
Annualized FTE	1,150	1,148	-0.17%	1,092	-4.88%	-5.04%	1,141	4.49%	-0.78%	1,325	16.13%	15.22%
Constant $ Expenditures/FTE	$2,094	$2,200	5.08%	$2,367	7.58%	13.04%	$2,199	-7.10%	5.02%	$1,947	-11.45%	-7.00%
Constant $ Tax Fund Approp/FTE	$1,634	$1,730	5.86%	$1,964	13.56%	20.21%	$1,783	-9.24%	9.10%	$1,576	-11.60%	-3.55%
Constant $ Tuition & Fees/FTE	$344	$377	9.57%	$392	3.77%	13.71%	$373	-4.81%	8.23%	$347	-6.76%	0.91%
COLLEGE OF EASTERN UTAH--E&G + SJC												
Annualized FTE****	543	649	19.52%	660	1.69%	21.55%	625	-5.30%	15.10%	753	20.48%	38.67%
Constant $ Expenditures/FTE	$2,998	$2,777	-7.37%	$2,934	5.67%	-2.12%	$3,101	5.69%	3.45%	$2,570	-17.13%	-14.27%
Constant $ Tax Fund Approp/FTE	$2,659	$2,352	-11.57%	$2,470	5.05%	-7.11%	$2,550	3.22%	-4.11%	$2,168	-15.00%	-18.49%
Constant $ Tuition & Fees/FTE	$310	$335	7.94%	$289	-13.59%	-6.73%	$380	31.47%	22.61%	$335	-11.83%	8.11%
UTAH VALLEY COMMUNITY COLLEGE												
Annualized FTE	2,881	2,863	-0.62%	2,897	1.19%	0.56%	3,250	12.19%	12.81%	3,840	18.15%	33.29%
Constant $ Expenditures/FTE	$1,702	$1,896	11.42%	$2,096	10.55%	23.17%	$1,741	-16.94%	2.31%	$1,521	-12.66%	-10.64%
Constant $ Tax Fund Approp/FTE	$1,202	$1,453	20.85%	$1,567	7.89%	30.38%	$1,268	-19.09%	5.49%	$1,090	-14.03%	-9.31%
Constant $ Tuition & Fees/FTE	$343	$368	7.25%	$383	4.17%	11.73%	$344	-10.20%	0.32%	$335	-2.68%	-2.36%
SALT LAKE COMMUNITY COLLEGE												
Annualized FTE	3,964	3,974	0.25%	3,814	-4.03%	-3.78%	3,870	1.47%	-2.37%	4,155	7.36%	4.82%
Constant $ Expenditures/FTE	$1,638	$1,702	3.96%	$1,834	7.73%	12.00%	$1,669	-9.02%	1.90%	$1,554	-6.89%	-5.12%
Constant $ Tax Fund Approp/FTE	$1,165	$1,277	9.62%	$1,381	8.10%	18.50%	$1,251	-9.37%	7.40%	$1,160	-7.30%	-0.44%
Constant $ Tuition & Fees/FTE	$279	$294	5.66%	$298	1.34%	7.08%	$291	-2.48%	4.42%	$306	5.31%	9.96%
TOTAL USHE--Ed & Gen + Related Inst												
Annualized FTE*	47,330	47,178	-0.32%	45,690	-3.15%	-3.47%	47,849	4.73%	1.10%	51,174	6.95%	8.12%
Constant $ Expenditures/FTE	$2,515	$2,630	4.55%	$2,764	5.12%	9.91%	$2,510	-9.19%	-0.20%	$2,311	-7.93%	-8.11%
Constant $ Tax Fund Approp/FTE	$1,843	$1,986	7.77%	$2,113	6.40%	14.66%	$1,861	-11.90%	1.01%	$1,737	-6.69%	-5.74%
Constant $ Tuition & Fees/FTE	$504	$521	3.44%	$512	-1.77%	1.61%	$482	-5.81%	-4.29%	$476	-1.30%	-5.54%

*Excluding Medical **Including Cont Ed Centers ***Including Coop Nursing ****Including San Juan Center

TABLE 8--CONSTANT DOLLAR EXPENDITURES, TAX FUNDS, & TUITION/FEES PER FTE	1981-82			1982-83			1983-84			1984-85		
	Actual	1-Yr Inc	5-Yr Inc	Actual	1-Yr Inc	6-Yr Inc	Actual	1-Yr Inc	7-Yr Inc	Actual	1-Yr Inc	8-Yr Inc
UNIVERSITY OF UTAH--E&G + Coop Nurs												
Annualized FTE*	18,833	0.35%	-0.78%	19,454	3.30%	2.49%	19,492	0.20%	2.69%	19,445	-0.24%	2.44%
Constant $ Expenditures/FTE	$2,867	2.81%	-1.72%	$3,025	5.52%	3.70%	$2,987	-1.24%	2.42%	$3,149	5.42%	7.97%
Constant $ Tax Fund Approp/FTE	$2,150	2.56%	1.91%	$2,200	2.35%	4.30%	$2,194	-0.26%	4.03%	$2,460	12.12%	16.64%
Constant $ Tuition & Fees/FTE	$564	1.87%	-5.12%	$580	2.96%	-2.31%	$603	3.89%	1.49%	$619	2.61%	4.14%
UTAH STATE UNIVERSITY--E&G + Ctrs + M												
Annualized FTE**	10,365	0.06%	8.90%	10,553	1.81%	10.87%	10,989	4.13%	15.45%	10,663	-2.97%	12.03%
Constant $ Expenditures/FTE	$2,503	2.75%	-6.56%	$2,604	4.02%	-2.80%	$2,473	-5.02%	-7.68%	$2,725	10.19%	1.73%
Constant $ Tax Fund Approp/FTE	$1,802	1.97%	-5.59%	$1,888	4.78%	-1.07%	$1,814	-3.94%	-4.97%	$2,133	17.63%	11.79%
Constant $ Tuition & Fees/FTE	$568	0.04%	-6.55%	$573	0.79%	-5.81%	$542	-5.40%	-10.90%	$543	0.29%	-10.64%
WEBER STATE COLLEGE--E&G + Coop Nurs												
Annualized FTE***	8,924	0.06%	16.90%	9,010	0.96%	18.02%	8,822	-2.09%	15.56%	8,467	-4.02%	10.91%
Constant $ Expenditures/FTE	$1,900	0.69%	-10.43%	$2,056	8.26%	-3.03%	$2,047	-0.46%	-3.48%	$2,256	10.23%	6.40%
Constant $ Tax Fund Approp/FTE	$1,443	1.30%	-9.04%	$1,522	5.44%	-4.09%	$1,572	3.26%	-0.96%	$1,826	16.20%	15.09%
Constant $ Tuition & Fees/FTE	$414	0.18%	-1.61%	$439	5.85%	4.14%	$447	1.95%	6.18%	$464	3.75%	10.16%
SOUTHERN UTAH STATE COLLEGE--Ed & Gen												
Annualized FTE	1,922	-1.33%	6.36%	2,173	13.06%	20.25%	2,315	6.53%	28.11%	2,410	4.10%	33.37%
Constant $ Expenditures/FTE	$2,452	3.77%	-1.15%	$2,349	-4.20%	-5.30%	$2,200	-6.32%	-11.29%	$2,290	4.05%	-7.69%
Constant $ Tax Fund Approp/FTE	$2,007	4.28%	-2.16%	$1,904	-5.13%	-7.18%	$1,791	-5.95%	-12.70%	$1,900	6.10%	-7.37%
Constant $ Tuition & Fees/FTE	$381	-2.05%	2.76%	$386	1.39%	4.19%	$368	-4.77%	-0.78%	$370	2.41%	1.60%
SNOW COLLEGE--Ed & Gen												
Annualized FTE	1,132	2.17%	33.33%	1,025	-9.45%	20.73%	1,146	11.80%	34.98%	1,130	-1.40%	33.10%
Constant $ Expenditures/FTE	$2,273	2.04%	-7.41%	$2,612	14.89%	6.38%	$2,511	-3.84%	2.29%	$2,667	6.20%	8.63%
Constant $ Tax Fund Approp/FTE	$1,871	1.26%	-10.57%	$2,245	19.93%	7.25%	$2,083	-7.21%	-0.48%	$2,365	13.54%	13.00%
Constant $ Tuition & Fees/FTE	$374	9.82%	27.99%	$363	-2.87%	24.31%	$374	2.97%	28.00%	$369	-1.20%	26.47%
DIXIE COLLEGE--Ed & Gen												
Annualized FTE	1,380	4.15%	20.00%	1,436	4.06%	24.87%	1,449	0.91%	26.00%	1,483	2.35%	28.96%
Constant $ Expenditures/FTE	$1,929	-0.92%	-7.86%	$1,980	2.61%	-5.46%	$1,937	-2.15%	-7.49%	$2,025	4.55%	-3.28%
Constant $ Tax Fund Approp/FTE	$1,547	-1.82%	-5.30%	$1,575	1.79%	-3.61%	$1,572	-0.17%	-3.78%	$1,674	6.47%	2.45%
Constant $ Tuition & Fees/FTE	$323	-7.15%	-6.30%	$328	1.55%	-4.84%	$332	1.35%	-3.56%	$348	4.66%	0.93%
COLLEGE OF EASTERN UTAH--E&G + SJC												
Annualized FTE****	829	10.09%	52.67%	922	11.22%	69.80%	1,065	15.51%	96.13%	1,162	9.11%	114.00%
Constant $ Expenditures/FTE	$2,439	-5.08%	-18.63%	$2,360	-3.26%	-21.28%	$2,104	-10.85%	-29.82%	$2,065	-1.83%	-31.11%
Constant $ Tax Fund Approp/FTE	$2,021	-6.76%	-24.00%	$1,950	-3.51%	-26.67%	$1,702	-12.72%	-36.00%	$1,829	7.49%	-31.21%
Constant $ Tuition & Fees/FTE	$336	0.32%	8.46%	$334	-0.66%	7.75%	$318	-4.81%	2.56%	$299	-5.93%	-3.52%
UTAH VALLEY COMMUNITY COLLEGE												
Annualized FTE	4,349	13.26%	50.95%	5,035	15.77%	74.77%	5,272	4.71%	82.99%	4,947	-6.16%	71.71%
Constant $ Expenditures/FTE	$1,464	-3.74%	-13.98%	$1,347	-7.98%	-20.84%	$1,306	-3.07%	-23.27%	$1,530	17.19%	-10.09%
Constant $ Tax Fund Approp/FTE	$1,004	-7.88%	-16.46%	$908	-9.57%	-24.45%	$871	-4.07%	-27.53%	$1,113	27.71%	-7.45%
Constant $ Tuition & Fees/FTE	$325	-2.77%	-5.07%	$350	7.45%	2.00%	$359	2.79%	4.84%	$379	5.49%	10.60%
SALT LAKE COMMUNITY COLLEGE												
Annualized FTE	4,573	10.06%	15.36%	5,339	16.75%	34.69%	5,518	3.35%	39.20%	5,563	0.82%	40.34%
Constant $ Expenditures/FTE	$1,509	-2.86%	-7.83%	$1,363	-9.70%	-16.77%	$1,411	3.55%	-13.82%	$1,520	7.68%	-7.20%
Constant $ Tax Fund Approp/FTE	$1,082	-6.68%	-7.10%	$975	-9.91%	-16.30%	$944	-3.21%	-18.99%	$1,128	19.51%	-3.19%
Constant $ Tuition & Fees/FTE	$331	8.04%	18.80%	$352	6.49%	26.52%	$398	12.83%	42.75%	$384	-3.46%	37.81%
TOTAL USHE--Ed & Gen + Related Inst												
Annualized FTE*	52,306	2.21%	10.51%	54,946	5.05%	16.09%	56,068	2.04%	18.46%	55,270	-1.42%	16.78%
Constant $ Expenditures/FTE	$2,335	1.02%	-7.18%	$2,397	2.67%	-4.70%	$2,339	-2.41%	-7.00%	$2,521	7.79%	0.24%
Constant $ Tax Fund Approp/FTE	$1,743	0.34%	-5.43%	$1,760	1.01%	-4.47%	$1,730	-1.72%	-6.11%	$1,985	14.73%	7.71%
Constant $ Tuition & Fees/FTE	$478	0.44%	-5.12%	$490	2.45%	-2.79%	$496	1.35%	-1.48%	$506	1.85%	0.34%

*Excluding Medical **Including Cont Ed Centers ***Including Coop Nursing ****Including San Juan Center

TABLE 8--CONSTANT DOLLAR EXPENDITURES, TAX FUNDS, & TUITION/FEES PER FTE	1985-86			1986-87			1987-88			1988-89		
	Actual	1-Yr Inc	9-Yr Inc	Actual	1-Yr Inc	10-Yr Inc	Actual	1-Yr Inc	11-Yr Inc	Actual	1-Yr Inc	12-Yr Inc
UNIVERSITY OF UTAH--E&G + Coop Nurs												
Annualized FTE*	19,153	-1.50%	0.90%	18,892	-1.36%	-0.47%	18,896	0.02%	-0.45%	18,622	-1.45%	-1.90%
Constant $ Expenditures/FTE	$3,344	6.17%	14.63%	$3,311	-0.98%	13.50%	$3,279	-0.94%	12.43%	$3,288	0.25%	12.71%
Constant $ Tax Fund Approp/FTE	$2,494	1.37%	18.24%	$2,481	-0.52%	17.62%	$2,511	1.20%	19.04%	$2,505	-0.24%	18.75%
Constant $ Tuition & Fees/FTE	$646	4.45%	8.78%	$709	9.80%	19.43%	$692	-2.42%	16.54%	$713	3.04%	20.09%
UTAH STATE UNIVERSITY--E&G + Ctrs + M												
Annualized FTE**	10,306	-3.35%	8.28%	10,353	0.46%	8.77%	10,397	0.42%	9.24%	10,631	2.25%	11.69%
Constant $ Expenditures/FTE	$2,969	8.95%	10.83%	$2,869	-3.35%	7.12%	$2,886	0.58%	7.74%	$2,826	-2.08%	5.50%
Constant $ Tax Fund Approp/FTE	$2,258	5.86%	18.34%	$2,257	-0.04%	18.29%	$2,279	0.94%	19.41%	$2,159	-5.24%	13.15%
Constant $ Tuition & Fees/FTE	$557	2.48%	-8.42%	$595	6.87%	-2.13%	$572	-3.97%	-6.01%	$590	3.21%	-3.00%
WEBER STATE COLLEGE--E&G + Coop Nurs												
Annualized FTE***	8,579	1.32%	12.38%	9,027	5.22%	18.25%	9,279	2.79%	21.55%	9,475	2.11%	24.12%
Constant $ Expenditures/FTE	$2,357	4.44%	11.13%	$2,194	-6.91%	3.45%	$2,158	-1.63%	1.76%	$2,045	-5.23%	-3.56%
Constant $ Tax Fund Approp/FTE	$1,809	-0.94%	14.01%	$1,679	-7.17%	5.83%	$1,658	-1.26%	4.50%	$1,584	-4.46%	-0.16%
Constant $ Tuition & Fees/FTE	$478	2.94%	13.41%	$510	6.85%	21.17%	$510	-0.13%	21.01%	$543	6.48%	28.85%
SOUTHERN UTAH STATE COLLEGE--Ed & Gen												
Annualized FTE	2,361	-2.03%	30.66%	2,685	13.72%	48.59%	2,779	3.50%	53.79%	2,894	4.14%	60.15%
Constant $ Expenditures/FTE	$2,468	7.80%	-0.50%	$2,151	-12.83%	-13.26%	$2,099	-2.45%	-15.39%	$2,013	-4.09%	-18.85%
Constant $ Tax Fund Approp/FTE	$1,984	4.38%	-3.31%	$1,709	-13.86%	-16.71%	$1,660	-2.86%	-19.10%	$1,577	-5.00%	-23.14%
Constant $ Tuition & Fees/FTE	$387	2.83%	4.48%	$406	4.97%	9.67%	$394	-3.15%	6.22%	$405	2.88%	9.27%
SNOW COLLEGE--Ed & Gen												
Annualized FTE	1,142	1.06%	34.51%	1,265	10.77%	49.00%	1,244	-1.66%	46.53%	1,375	10.53%	61.96%
Constant $ Expenditures/FTE	$2,846	6.72%	15.93%	$2,420	-14.98%	-1.44%	$2,612	7.93%	6.38%	$2,240	-14.22%	-8.74%
Constant $ Tax Fund Approp/FTE	$2,315	-2.12%	10.60%	$2,066	-10.73%	-1.27%	$2,109	2.08%	0.78%	$1,870	-11.36%	-10.67%
Constant $ Tuition & Fees/FTE	$380	3.02%	30.29%	$405	6.38%	38.60%	$429	5.97%	46.87%	$406	-5.29%	39.11%
DIXIE COLLEGE--Ed & Gen												
Annualized FTE	1,646	10.99%	43.13%	1,843	11.97%	60.26%	1,812	-1.68%	57.57%	1,802	-0.55%	56.70%
Constant $ Expenditures/FTE	$2,016	-0.47%	-3.74%	$1,884	-6.53%	-10.02%	$1,877	-0.38%	-10.36%	$2,001	6.63%	-4.42%
Constant $ Tax Fund Approp/FTE	$1,551	-7.33%	-5.06%	$1,489	-4.03%	-8.89%	$1,517	1.93%	-7.13%	$1,516	-0.10%	-7.22%
Constant $ Tuition & Fees/FTE	$369	6.15%	7.14%	$376	1.93%	9.21%	$437	16.10%	26.79%	$435	-0.45%	26.22%
COLLEGE OF EASTERN UTAH--E&G + SJC												
Annualized FTE****	1,141	-1.81%	110.13%	1,309	14.72%	141.07%	1,281	-2.14%	135.91%	1,354	5.70%	149.36%
Constant $ Expenditures/FTE	$2,470	19.60%	-17.60%	$2,105	-14.79%	-29.79%	$2,173	3.24%	-27.52%	$2,043	-6.00%	-31.86%
Constant $ Tax Fund Approp/FTE	$1,863	1.84%	-29.94%	$1,754	-5.83%	-34.03%	$1,785	1.74%	-32.88%	$1,677	-6.06%	-36.95%
Constant $ Tuition & Fees/FTE	$333	11.37%	7.46%	$338	1.53%	9.10%	$319	-5.84%	2.73%	$315	-1.03%	1.68%
UTAH VALLEY COMMUNITY COLLEGE												
Annualized FTE	4,899	-0.97%	70.05%	5,206	6.27%	80.70%	5,302	1.84%	84.03%	5,329	0.51%	84.97%
Constant $ Expenditures/FTE	$1,674	9.38%	-1.65%	$1,612	-3.65%	-5.24%	$1,559	-3.32%	-8.39%	$1,583	1.52%	-6.99%
Constant $ Tax Fund Approp/FTE	$1,165	4.73%	-3.07%	$1,084	-7.01%	-9.86%	$1,061	-2.04%	-11.70%	$1,057	-0.46%	-12.11%
Constant $ Tuition & Fees/FTE	$417	9.92%	21.57%	$465	11.50%	35.56%	$462	-0.64%	34.69%	$479	3.74%	39.73%
SALT LAKE COMMUNITY COLLEGE												
Annualized FTE	5,720	2.82%	44.30%	5,845	2.19%	47.45%	6,073	3.90%	53.20%	6,530	7.53%	64.73%
Constant $ Expenditures/FTE	$1,658	9.12%	1.27%	$1,626	-1.96%	-0.72%	$1,499	-7.81%	-8.47%	$1,572	4.90%	-3.99%
Constant $ Tax Fund Approp/FTE	$1,137	0.84%	-2.38%	$1,119	-1.59%	-3.93%	$1,086	-3.00%	-6.81%	$1,038	-4.40%	-10.91%
Constant $ Tuition & Fees/FTE	$429	11.69%	53.92%	$478	11.42%	71.50%	$455	-4.78%	63.29%	$475	4.43%	70.53%
TOTAL USHE--Ed & Gen + Related Inst												
Annualized FTE*	54,947	-0.58%	16.09%	56,425	2.69%	19.22%	57,063	1.13%	20.56%	58,012	1.66%	22.57%
Constant $ Expenditures/FTE	$2,689	6.65%	6.91%	$2,570	-4.42%	2.18%	$2,535	-1.38%	0.77%	$2,493	-1.64%	-0.89%
Constant $ Tax Fund Approp/FTE	$2,016	1.59%	9.43%	$1,947	-3.46%	5.64%	$1,946	-0.05%	5.59%	$1,882	-3.28%	2.12%
Constant $ Tuition & Fees/FTE	$529	4.52%	4.88%	$569	7.70%	12.96%	$557	-2.14%	10.54%	$574	3.01%	13.87%

*Excluding Medical **Including Cont Ed Centers ***Including Coop Nursing ****Including San Juan Center

TABLE 8--CONSTANT DOLLAR EXPENDITURES, TAX FUNDS, & TUITION/FEES PER FTE	1989-90 Budget/ Enr Estmt	1-Yr Inc	13-Yr Inc
UNIVERSITY OF UTAH--E&G + Coop Nurs			
Annualized FTE*	18,843	1.19%	-0.73%
Constant $ Expenditures/FTE	$3,180	-3.26%	9.03%
Constant $ Tax Fund Approp/FTE	$2,388	-4.68%	13.19%
Constant $ Tuition & Fees/FTE	$772	8.20%	29.93%
UTAH STATE UNIVERSITY--E&G + Ctrs + M			
Annualized FTE**	11,102	4.43%	16.64%
Constant $ Expenditures/FTE	$2,628	-7.01%	-1.89%
Constant $ Tax Fund Approp/FTE	$2,018	-6.53%	5.76%
Constant $ Tuition & Fees/FTE	$586	-0.74%	-3.72%
WEBER STATE COLLEGE--E&G + Coop Nurs			
Annualized FTE***	10,007	5.61%	31.08%
Constant $ Expenditures/FTE	$1,984	-2.98%	-6.43%
Constant $ Tax Fund Approp/FTE	$1,444	-8.83%	-8.98%
Constant $ Tuition & Fees/FTE	$502	-7.51%	19.18%
SOUTHERN UTAH STATE COLLEGE--Ed & Gen			
Annualized FTE	3,076	6.29%	70.23%
Constant $ Expenditures/FTE	$2,011	-0.08%	-18.92%
Constant $ Tax Fund Approp/FTE	$1,547	-1.90%	-24.60%
Constant $ Tuition & Fees/FTE	$427	5.41%	15.18%
SNOW COLLEGE--Ed & Gen			
Annualized FTE	1,566	13.89%	84.45%
Constant $ Expenditures/FTE	$2,070	-7.59%	-15.67%
Constant $ Tax Fund Approp/FTE	$1,664	-11.01%	-20.50%
Constant $ Tuition & Fees/FTE	$374	-7.89%	28.14%
DIXIE COLLEGE--Ed & Gen			
Annualized FTE	1,970	9.32%	71.30%
Constant $ Expenditures/FTE	$1,863	-6.92%	-11.03%
Constant $ Tax Fund Approp/FTE	$1,408	-7.13%	-13.83%
Constant $ Tuition & Fees/FTE	$417	-4.15%	20.98%
COLLEGE OF EASTERN UTAH--E&G + SJC			
Annualized FTE****	1,507	11.30%	177.53%
Constant $ Expenditures/FTE	$1,943	-4.89%	-35.20%
Constant $ Tax Fund Approp/FTE	$1,593	-4.98%	-40.09%
Constant $ Tuition & Fees/FTE	$313	-0.64%	1.02%
UTAH VALLEY COMMUNITY COLLEGE			
Annualized FTE	5,915	11.00%	105.31%
Constant $ Expenditures/FTE	$1,468	-7.25%	-13.74%
Constant $ Tax Fund Approp/FTE	$963	-8.86%	-19.90%
Constant $ Tuition & Fees/FTE	$463	-3.41%	34.97%
SALT LAKE COMMUNITY COLLEGE			
Annualized FTE	7,427	13.74%	87.36%
Constant $ Expenditures/FTE	$1,388	-11.74%	-15.26%
Constant $ Tax Fund Approp/FTE	$970	-6.53%	-16.73%
Constant $ Tuition & Fees/FTE	$380	-20.03%	36.38%
TOTAL USHE--Ed & Gen + Related Inst			
Annualized FTE*	61,413	5.86%	29.75%
Constant $ Expenditures/FTE	$2,344	-5.96%	-6.79%
Constant $ Tax Fund Approp/FTE	$1,747	-7.16%	-5.18%
Constant $ Tuition & Fees/FTE	$567	-1.21%	12.49%

*Excluding Medical **Including Cont Ed Centers ***Including Coop Nursing ****Including San Juan Center

Table 9

CALCULATION OF CONSTANT DOLLAR DEFLATORS BASED ON CPI AT DECEMBER 31:

1976-77	1977-78	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88	1988-89	1989-90
CPI:	CPI:	CPI:	CPI:	CPI:	CPI:	CPI:	CPI:	CPI:	CPI:	CPI:	CPI:	CPI:	CPI:
174.3	186.1	202.9	229.9	258.4	281.5	292.4	303.5	315.5	327.4	331.1	345.7	360.9	378.6
CPI Change:	6.77%	9.03%	13.31%	12.40%	8.94%	3.87%	3.80%	3.95%	3.77%	1.13%	4.41%	4.40%	4.89%
Dollar Deflator	0.936593	0.859044	0.758156	0.674536	0.619183	0.596101	0.574300	0.552456	0.532376	0.526427	0.504194	0.482959	0.460441

TAB H
COST STUDY

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THE UTAH SYSTEM OF HIGHER EDUCATION

COST STUDY

The USHE Cost Study provides information on direct and calculated indirect costs by major program, for each institution and for the total system. The Cost Study is prepared two ways: for Appropriated Funds only, and for Total Funds including nonappropriated restricted and auxiliary enterprise funds.

Direct and indirect costs of instruction in courses creditable for degrees or other formal awards are broken down between Vocational Education, Lower Division, Upper Division, Basic Graduate, and Advanced Graduate courses, and the following figures are provided for each institutional category: (1) Total Appropriated Instructional Expenditures; (2) Calculated Estimated Full Cost of Instruction; (3) Annualized number of Academic Year Equivalent FTE Students ["annualized" count equating instruction in all four quarters to equivalent enrollments for a three-quarter academic year]; (Calculated Appropriated FTE Student/FAculty Ratio (students per faculty FTE); (5) Appropriated Direct Cost per FTE Student; and (6) Calculated Full Cost of Instruction per FTE Student.

Appropriated directs costs of instruction include applicable expenditures from Education and General line items, other line items that support instruction, and appropriated Federal Vocational Education funds.

Four Summary tables from the cost study are provided in the following pages, followed by two sets of schedules showing greater detail on the calculations. Table I shows Annualized FTE Student Enrollment by institution,with subtotals for Research Universities, Comprehensive/Baccalaureate Institutions, Combined Four-Year Institutions, and Community Colleges. Table II shows Annualized FTE Instructional Faculty. Table III shows Appropriated Student/ Faculty Ratios. TAble IV shows Appropriated Direct Cost per FTE Student.

Schedule A for total USHE and for each institution provides information on the indirect cost allocations by major program, and Schedule B provides both dollar amounts and amounts per FTE student for Full as well as Direct costs of instruction. The Schedules are arranged so that for Total USHE and for each institution the schedule from the **Appropriated Funds** cost study is on the left-hand page and the equivalent schedule from the **Total Funds** Cost Study is on the facing right-hand page.

In looking at the cost information for different institutions, the reader should keep in mind the factors that influence costs, particularly direct and indirect costs of instruction. These include level of instruction (advanced courses typically are more expensive), subject matter mix (Natural Sciences, Engineering, Fine Arts, Health Professions typically are more expensive), institutional size, and amount of physical plant in relation to enrollment size.

It is not invalid to compare institutional costs for comparable levels and subject matter clusters among USHE institutions. **The USHE Funding Mechanisms TAsk Force presently is evaluating cost study data broken down by appropriate subject matter clusters, and this more detailed information is available upon request.** But this information should not be the exclusive basis for judging relative adequacy of institutional budgets. Equally appropriate and useful are comparisons of Utah institutions with external peer groups having similar missions, as provided under Tab M of this Data Book.

Readers who would like additional information on the Cost Study methodology or have questions about the data should contact the Associate Commissioner for Finance.

1988-89 COST STUDY INFORMATION BY FIELD AND DISCIPLINE CLUSTERS AND BY PROGRAM/LEVEL DIVISIONS

Table 1

I. Annualized FTE Student Enrollment

G. TOTAL ALL FIELDS AND DISCIPLINES

	Vocational-Technical Ed									
	Non-SCH Gnrtg	SCH Gnrtg	TOTAL VOC-TECH	Lower Div	Upper Div	TOTAL BACC	TOTAL UNDRGRD	Basic Grad	Advance Grad	TOTAL ALL LEVELS
1. University of Utah				9,032.7	6,534.0	15,566.8	15,566.8	2,079.2	976.1	18,622.0
2. Utah State University		339.4	339.4	5,039.5	3,474.8	8,514.4	8,853.8	1,526.3	250.9	10,631.0
3. RESEARCH UNIV SUBTOTAL		339.4	339.4	14,072.3	10,008.9	24,081.1	24,420.5	3,605.5	1,227.0	29,253.0
4. Weber State College		2,873.1	2,873.1	4,322.9	2,168.2	6,491.1	9,364.2	110.7		9,474.9
5. Southern Utah State College		502.2	502.2	1,397.9	983.8	2,381.7	2,884.0	10.0		2,893.9
6. COMPREHENSIVE/BACC SUBTOTAL		3,375.4	3,375.4	5,720.8	3,152.0	8,872.8	12,248.2	120.6		12,368.8
7. COMBINED FOUR-YEAR SUBTOTAL		3,714.8	3,714.8	19,793.1	13,160.8	32,954.0	36,668.7	3,726.1	1,227.0	41,621.8
8. Snow College		268.1	268.1	1,107.2		1,107.2	1,375.2			1,375.2
9. Dixie College		452.8	452.8	1,349.2		1,349.2	1,802.0			1,802.0
10. College of Eastern Utah		554.7	554.7	799.2		799.2	1,354.0			1,354.0
11. Utah Valley Comm College		2,383.6	2,383.6	2,945.4		2,945.4	5,329.0			5,329.0
12. Salt Lake Community College	140.7	3,330.0	3,470.7	3,059.1		3,059.1	6,529.8			6,529.8
13. COMMUNITY COLLEGE SUBTOTAL		6,989.2	7,129.9	9,260.1		9,260.1	16,390.0			16,390.0
14. USHE GRAND TOTAL		10,703.9	10.844.6	29,053.2	13,160.8	42,214.1	53,058.7	3,726.1	1,227.0	58,011.8

1988-89 COST STUDY INFORMATION BY FIELD AND DISCIPLINE CLUSTERS AND BY PROGRAM/LEVEL DIVISIONS

Table 2

	Vocational-Technical Ed									
	Non-SCH Gnrtg	SCH Gnrtg	TOTAL VOC-TECH	Lower Div	Upper Div	TOTAL BACC	TOTAL UNDRGRD	Basic Grad	Advance Grad	TOTAL ALL LEVELS
II. Annualized FTE Instructional Faculty										
G. TOTAL ALL FIELDS AND DISCIPLINES										
1. University of Utah				380.8	469.6	850.4	850.4	221.4	148.4	1,220.2
2. Utah State University		13.0	13.0	176.1	247.0	423.1	436.2	123.6	29.9	589.6
3. RESEARCH UNIV SUBTOTAL		13.0	13.0	556.9	716.6	1,273.5	1,286.6	345.0	178.2	1,809.8
4. Weber State College		132.8	132.8	145.5	162.0	307.5	440.3	6.0		446.3
5. Southern Utah State College		23.6	23.6	47.7	58.3	106.0	129.6	1.5		131.1
6. COMPREHENSIVE/BACC SUBTOTAL		156.4	156.4	193.2	220.3	413.5	569.9	7.5		577.4
7. COMBINED FOUR-YEAR SUBTOTAL		169.4	169.4	750.2	936.9	1,687.0	1,856.5	352.5	178.2	2,387.2
8. Snow College		16.9	16.9	47.8		47.8	64.6			64.6
9. Dixie College		25.7	25.7	55.6		55.6	81.4			81.4
10. College of Eastern Utah		30.6	30.6	32.0		32.0	62.6			62.6
11. Utah Valley Comm College		134.5	134.5	86.3		86.3	220.8			220.8
12. Salt Lake Community College	8.1	177.8	185.9	85.8		85.8	271.7			271.7
13. COMMUNITY COLLEGE SUBTOTAL		385.5	393.6	307.6		307.6	701.2			701.2
14. USHE GRAND TOTAL		554.9	563.0	1,057.7	936.9	1,994.6	2,557.6	352.5	178.2	3,088.3

1988-89 COST STUDY INFORMATION BY FIELD AND DISCIPLINE CLUSTERS AND BY PROGRAM/LEVEL DIVISIONS

Table 3

III. Appropriated Student/Faculty Ratios

G. TOTAL ALL FIELDS AND DISCIPLINES

	Vocational-Technical Ed									
	Non-SCH Gnrtg	SCH Gnrtg	TOTAL VOC-TECH	Lower Div	Upper Div	TOTAL BACC	TOTAL UNDRGRD	Basic Grad	Advance Grad	TOTAL ALL LEVELS
1. University of Utah				23.7	13.9	18.3	18.3	9.4	6.6	15.3
2. Utah State University		26.0	26.0	28.6	14.1	20.1	20.3	12.4	8.4	18.0
3. RESEARCH UNIV SUBTOTAL		26.0	26.0	25.3	14.0	18.9	19.0	10.5	6.9	16.2
4. Weber State College		21.6	21.6	29.7	13.4	21.1	21.3	18.4		21.2
5. Southern Utah State College		21.3	21.3	29.3	16.9	22.5	22.3	6.6		22.1
6. COMPREHENSIVE/BACC SUBTOTAL		21.6	21.6	29.6	14.3	21.5	21.5	16.1		21.4
7. COMBINED FOUR-YEAR SUBTOTAL		21.9	21.9	26.4	14.0	19.5	19.8	10.6	6.9	17.4
8. Snow College		15.9	15.9	23.2			21.3			21.3
9. Dixie College		17.6	17.6	24.2			22.1			22.1
10. College of Eastern Utah		18.1	18.1	24.9			21.6			21.6
11. Utah Valley Comm College		17.7	17.7	34.1			24.1			24.1
12. Salt Lake Community College		18.7	18.7	35.7			24.0			24.0
13. COMMUNITY COLLEGE SUBTOTAL		18.1	18.1	30.1			23.4			23.4
14. USHE GRAND TOTAL		19.3	19.3	27.5	14.0	21.2	20.7	10.6	6.9	18.8

1988-89 COST STUDY INFORMATION BY FIELD AND DISCIPLINE CLUSTERS AND BY PROGRAM/LEVEL DIVISIONS

Table 4

IV. Appropriated Direct Cost Per FTE Student

G. TOTAL ALL FIELDS AND DISCIPLINES

	Vocational-Technical Ed									
	Non-SCH Gnrtg	SCH Gnrtg	TOTAL VOC-TECH	Lower Div	Upper Div	TOTAL BACC	TOTAL UNDRGRD	Basic Grad	Advance Grad	TOTAL ALL LEVELS
1. University of Utah				$1,778	$4,139	$2,769	$2,769	$7,126	$11,797	$3,729
2. Utah State University		$1,898	$1,898	$1,601	$3,872	$2,528	$2,504	$5,025	$8,254	$3,001
3. RESEARCH UNIV SUBTOTAL		$1,898	$1,898	$1,702	$3,853	$2,596	$2,586	$5,920	$10,298	$3,321
4. Weber State College		$2,296	$2,296	$1,693	$4,118	$2,503	$2,440	$3,266		$2,449
5. Southern Utah State College		$2,032	$2,032	$1,386	$2,611	$1,892	$1,917	$7,033		$1,934
6. COMPREHENSIVE/BACC SUBTOTAL		$2,257	$2,257	$1,618	$3,647	$2,339	$2,316	$3,577		$2,329
7. COMBINED FOUR-YEAR SUBTOTAL		$2,224	$2,224	$1,687	$3,951	$2,591	$2,554	$6,150	$11,073	$3,127
8. Snow College		$2,627	$2,627	$1,820		$1,820	$1,977			$1,977
9. Dixie College		$2,320	$2,320	$1,732		$1,732	$1,880			$1,880
10. College of Eastern Utah		$2,090	$2,090	$1,493		$1,493	$1,738			$1,738
11. Utah Valley Comm College		$2,567	$2,567	$953		$953	$1,675			$1,675
12. Salt Lake Community College	$2,131	$2,566	$2,548	$1,050		$1,050	$1,846			$1,846
13. COMMUNITY COLLEGE SUBTOTAL	$2,131	$2,515	$2,507	$1,249		$1,249	$1,796			$1,796
14. USHE GRAND TOTAL	$2,131	$2,414	$2,410	$1,547	$3,951	$2,297	$2,320	$6,150	$11,073	$2,751

TOTAL USHE
1988-89

SCHEDULE A

ANALYSIS OF FULL COSTS
EDUCATION AND GENERAL

		Appropriated Direct Expenditures	Allocations From				Appropriated Full Cost
			Physical Plant	Institutional Support	Academic Support	Student Services	
		(1) $	(2) $	(3) $	(4) $	(5) $	(6) $
1.	School of Medicine	14,523,379	0	2,019,546	145,458	0	16,688,382
2.	Instruction	166,023,993	24,895,833	29,861,135	39,752,169	29,608,090	290,141,219
3.	Research	16,881,492	2,276,701	1,902,687	3,651,939	0	24,712,819
4.	Public Service	11,752,044	1,611,135	1,417,869	2,624,223	0	17,405,271
5.	Academic Support	35,073,736	5,215,918	5,884,135	(46,173,789)	0	(0)
6.	Student Services	21,846,004	3,394,928	4,367,158	0	(29,608,090)	0
8.	Institutional Support	21,846,004	3,394,928	4,367,158	(29,608,090)	0	0
9.	Plant Operation and Maintenance	43,433,642	(43,433,642)	0	0	0	0
10.	Scholarships and Fellowships	989,451	0	0	0	0	989,451
11.	Ed & Gen Transfers to Other Funds	627,572	0	0	0	0	627,572
12.	TOTAL EDUCATION AND GENERAL	350,564,714	(0)	(0)	0	0	350,564,714

SCHEDULE B

INSTRUCTIONAL COSTS ANALYSIS
[Excluding School of Medicine and Skill Center]

		Total Appropriated Instructional Expenditures (1) $	Calculated Estimated Full Cost Of Instruction (2) $	Academic Year Equivalent FTE Students (3)	Calculated Appropriated FTE Student/ Faculty Ratio (4)	Appropriated Direct Cost Of Instruction Per FTE Student (5) $	Appropriated Full Cost Of Instruction Per FTE Student (6) $
I.	EXCLUDING SCHOOL OF MEDICINE						
A.	REGULAR INSTRUCTION						
	1. Vocational Education	26,139,212	44,442,640	10,845	19.3	2,410	4,098
	2. Lower Division	44,947,736	104,503,221	29,053	27.5	1,547	3,597
	3. Upper Division	51,998,219	81,563,523	13,161	14.0	3,951	6,198
	4. Basic Graduate	22,916,777	31,350,918	3,726	10.6	6,150	8,414
	5. Advanced Graduate	13,585,916	16,639,458	1,227	6.9	11,073	13,561
	6. TOTAL	159,587,860	278,499,760	58,011	18.8	2,751	4,801
B.	OTHER INSTRUCTIONAL ACTIVITIES	6,436,133	11,072,062				
C.	TOTAL INSTRUCTION	166,023,993	289,571,821				

TOTAL USHE
1988-89

SCHEDULE A

ANALYSIS OF FULL COSTS

	All Funds Direct Expenditures	Allocations From				All Funds Full Cost
		Physical Plant	Institutional Support	Academic Support	Student Services	
	(1) $	(2) $	(3) $	(4) $	(5) $	(6) $
1. School of Medicine	102,944,020	0	8,607,131	160,241	0	111,711,392
2. Instruction	187,088,220	19,720,701	26,504,403	36,702,861	35,216,093	305,232,279
3. Research	84,308,663	6,753,086	7,568,838	12,359,523	0	110,990,110
4. Public Service	44,446,349	4,145,342	4,645,667	8,186,314	0	61,423,672
5. Academic Support	46,628,969	4,728,244	6,051,726	(57,408,938)	0	0
6. Student Services	27,345,892	3,165,051	4,705,150	0	(35,216,093)	0
8. Institutional Support	27,345,892	3,165,051	4,705,150	(35,216,093)	0	0
9. Plant Operation and Maintenance	44,187,240	(44,187,240)	0	0	0	0
10. Scholarships and Fellowships	45,134,244	0	0	0	0	45,134,244
11. Ed & Gen Transfers to Other Funds	5,831,605	0	0	0	0	5,831,605
12. TOTAL EDUCATION AND GENERAL	640,323,302	(0)	0	0	0	640,323,302

SCHEDULE B

INSTRUCTIONAL COSTS ANALYSIS
[Excluding School of Medicine and Skill Center]

I. EXCLUDING SCHOOL OF MEDICINE	Total Appropriated Instructional Expenditures (1) $	Calculated Estimated Full Cost Of Instruction (2) $	Academic Year Equivalent FTE Students (3)	Calculated Appropriated FTE Student/ Faculty Ratio (4)	Appropriated Direct Cost Of Instruction Per FTE Student (5) $	All Funds Full Cost Of Instruction Per FTE Student (6) $
A. REGULAR INSTRUCTION						
1. Vocational Education	26,139,212	49,217,273	10,845	19.3	2,410	4,538
2. Lower Division	44,947,736	111,633,041	29,053	27.5	1,547	3,842
3. Upper Division	51,998,219	83,398,124	13,161	14.0	3,951	6,337
4. Basic Graduate	22,916,777	31,857,253	3,726	10.6	6,150	8,550
5. Advanced Graduate	13,585,916	16,575,662	1,227	6.9	11,073	13,509
6. TOTAL	159,587,860	292,681,353	58,011	18.8	2,751	5,045
B. OTHER INSTRUCTIONAL ACTIVITIES	6,436,133	13,790,341				
C. TOTAL INSTRUCTION	166,023,993	306,471,694				

UNIVERSITY OF UTAH
1988-89

SCHEDULE A

ANALYSIS OF FULL COSTS
EDUCATION AND GENERAL

		Appropriated Direct Expenditures (1) $	Allocations From Physical Plant (2) $	Institutional Support (3) $	Academic Support (4) $	Student Services (5) $	Appropriated Full Cost (6) $
1.	School of Medicine	14,523,379	0	2,019,546	145,458	0	16,688,382
2.	Instruction	71,433,051	10,672,822	11,417,216	20,418,716	9,091,094	123,032,900
3.	Research	3,294,251	492,195	526,523	948,350	0	5,261,319
4.	Public Service	3,124,587	466,845	499,406	899,507	0	4,990,345
5.	Academic Support	17,118,337	2,557,653	2,736,041	(22,412,031)	0	(0)
6.	Student Services	6,943,789	1,037,473	1,109,833	0	(9,091,094)	(0)
7.	Institutional Support	15,928,661	2,379,904	(18,308,565)	0	0	0
8.	Plant Operation and Maintenance	17,606,891	(17,606,891)	0	0	0	0
9.	Scholarships and Fellowships	383,097	0	0	0	0	383,097
10.	Ed & Gen Transfers to Other Funds	213,684	0	0	0	0	213,684
11.	TOTAL EDUCATION AND GENERAL	150,569,727	(0)	(0)	0	0	150,569,727

SCHEDULE B
INSTRUCTIONAL COSTS ANALYSIS
[Excluding School of Medicine]

		Total Appropriated Instructional Expenditures (1) $	Calculated Estimated Full Cost Of Instruction (2) $	Academic Year Equivalent FTE Students (3)	Calculated Appropriated FTE Student/ Faculty Ratio (4)	Appropriated Direct Cost Of Instruction Per FTE Student (5) $	Appropriated Full Cost Of Instruction Per FTE Student (6) $
A.	REGULAR INSTRUCTION						
	1. Vocational Education						
	2. Lower Division	16,057,934	40,386,685	9,033	23.7	1,778	4,471
	3. Upper Division	27,046,119	44,644,850	6,534	13.9	4,139	6,833
	4. Basic Graduate	14,815,871	20,416,006	2,079	9.4	7,126	9,819
	5. Advanced Graduate	11,515,092	14,144,038	976	6.6	11,797	14,491
	6. TOTAL	69,435,016	119,591,579	18,622	15.3	3,729	6,422
B.	OTHER INSTRUCTIONAL ACTIVITIES	1,998,035	3,441,321				
C.	TOTAL INSTRUCTION	71,433,051	123,032,900				

UNIVERSITY OF UTAH
1988-89

SCHEDULE A

ANALYSIS OF FULL COSTS
EDUCATION AND GENERAL

			Allocations From				
		All Funds Direct Expenditures (1) $	Physical Plant (2) $	Institutional Support (3) $	Academic Support (4) $	Student Services (5) $	All Funds Full Cost (6) $
1.	School of Medicine	102,944,020	0	8,607,131	160,241	0	111,711,392
2.	Instruction	77,353,134	7,410,671	7,087,087	16,845,684	10,015,033	118,711,610
3.	Research	29,123,983	2,790,168	2,668,337	6,402,847	0	40,985,335
4.	Public Service	24,808,466	2,376,728	2,272,949	5,454,089	0	34,912,233
5.	Academic Support	24,307,143	2,328,700	2,227,018	(28,862,861)	0	(0)
6.	Student Services	8,434,259	808,028	772,746	0	(10,015,033)	0
7.	Other Institutional	21,568,900	2,066,368	(23,635,268)	0	0	(0)
8.	Plant Operation and Maintenance	17,780,664	(17,780,664)	0	0	0	0
9.	Scholarships and Fellowships	13,612,765	0	0	0	0	13,612,765
10.	Ed & Gen Transfers to Other Funds	1,460,356	0	0	0	0	1,460,356
11.	TOTAL EDUCATION AND GENERAL	321,393,690	0	0	0	0	321,393,690

SCHEDULE B
INSTRUCTIONAL COSTS ANALYSIS
[Excluding School of Medicine]

		Total Appropriated Instructional Expenditures (1) $	Calculated Estimated Full Cost Of Instruction (2) $	Academic Year Equivalent FTE Students (3)	Calculated Appropriated FTE Student/ Faculty Ratio (4)	Appropriated Direct Cost Of Instruction Per FTE Student (5) $	All Funds Full Cost Of Instruction Per FTE Student (6) $
A.	REGULAR INSTRUCTION						
	1. Vocational Education						
	2. Lower Division	16,057,934	38,349,245	9,033	23.7	1,778	4,246
	3. Upper Division	27,046,119	43,171,023	6,534	13.9	4,139	6,607
	4. Basic Graduate	14,815,871	19,947,016	2,079	9.4	7,126	9,594
	5. Advanced Graduate	11,515,092	13,923,874	976	6.6	11,797	14,265
	6. TOTAL	69,435,016	115,391,159	18,622	15.3	3,729	6,197
B.	OTHER INSTRUCTIONAL ACTIVITIES	1,998,035	3,320,451				
C.	TOTAL INSTRUCTION	71,433,051	118,711,610				

UTAH STATE UNIVERSITY
1988-89

SCHEDULE A

ANALYSIS OF FULL COSTS
EDUCATIONAL AND GENERAL

	Appropriated Direct Expenditures (1) $	Allocations From Physical Plant (2) $	Institutional Support (3) $	Academic Support (4) $	Student Services (5) $	Appropriated Full Cost (6) $
1. School of Medicine	0	0	0	0	0	0
2. Instruction	33,827,872	4,441,216	3,415,552	6,732,041	4,466,803	52,883,484
3. Research	13,538,219	1,777,414	1,366,935	2,694,224	0	19,376,792
4. Public Service	8,254,387	1,083,707	833,434	1,642,695	0	11,814,223
5. Academic Support	8,982,670	1,179,323	906,967	(11,068,960)	0	(0)
6. Student Services	3,624,895	475,908	366,000	0	(4,466,803)	0
7. Institutional Support	6,089,417	799,471	(6,888,888)	0	0	(0)
8. Plant Operation and Maintenance	9,757,039	(9,757,039)	0	0	0	0
9. Scholarships and Fellowships	128,599	0	0	0	0	128,599
10. Ed & Gen Transfers to Other Funds	78,920	0	0	0	0	78,920
11. TOTAL EDUCATION AND GENERAL	84,282,018	(0)	(0)	0	0	84,282,018

SCHEDULE B

INSTRUCTIONAL COSTS ANALYSIS

	Total Appropriated Instructional Expenditures (1) $	Calculated Estimated Full Cost Of Instruction (2) $	Academic Year Equivalent FTE Students (3)	Calculated Appropriated FTE Student/ Faculty Ratio (4)	Appropriated Direct Cost Of Instruction Per FTE Student (5) $	Appropriated Full Cost Of Instruction Per FTE Student (6) $
A. REGULAR INSTRUCTION						
1. Vocational Education	644,219	1,220,447	339	26.0	1,898	3,596
2. Lower Division	8,067,339	16,607,095	5,040	28.6	1,601	3,295
3. Upper Division	13,455,587	19,386,879	3,475	14.1	3,872	5,579
4. Basic Graduate	7,669,406	10,285,497	1,526	12.4	5,025	6,739
5. Advanced Graduate	2,070,824	2,495,420	251	8.4	8,254	9,946
6. TOTAL	31,907,375	49,995,337	10,631	18.0	3,001	4,703
B. OTHER INSTRUCTIONAL ACTIVITIES	1,920,497	3,002,334				
C. TOTAL INSTRUCTION	33,827,872	52,997,671				

UTAH STATE UNIVERSITY
1988-89

SCHEDULE A

ANALYSIS OF FULL COSTS
EDUCATIONAL AND GENERAL

	All Funds Direct Expenditures	Allocations From				All Funds Full Cost
		Physical Plant	Institutional Support	Academic Support	Student Services	
	(1) $	(2) $	(3) $	(4) $	(5) $	(6) $
1. School of Medicine	0	0	0	0	0	0
2. Instruction	43,020,466	3,069,230	3,792,292	4,615,394	5,428,471	59,925,853
3. Research	54,750,973	3,906,125	4,826,346	5,873,886	0	69,357,331
4. Public Service	14,714,744	1,049,801	1,297,118	1,578,652	0	18,640,315
5. Academic Support	10,407,926	742,538	917,468	(12,067,932)	0	(0)
6. Student Services	4,681,757	334,013	412,701	0	(5,428,471)	(0)
7. Institutional Support	10,497,030	748,895	(11,245,925)	0	0	0
8. Plant Operation and Maintenance	9,850,602	(9,850,602)	0	0	0	0
9. Scholarships and Fellowships	9,696,683	0	0	0	0	9,696,683
10. Ed & Gen Transfers to Other Funds	4,017,832	0	0	0	0	4,017,832
11. TOTAL EDUCATION AND GENERAL	161,638,013	(0)	0	(0)	0	161,638,013

SCHEDULE B

INSTRUCTIONAL COSTS ANALYSIS

	Total Appropriated Instructional Expenditures (1) $	Calculated Estimated Full Cost Of Instruction (2) $	Academic Year Equivalent FTE Students (3)	Calculated Appropriated FTE Student/ Faculty Ratio (4)	Appropriated Direct Cost Of Instruction Per FTE Student (5) $	All Funds Full Cost Of Instruction Per FTE Student (6) $
A. REGULAR INSTRUCTION						
1. Vocational Education	644,219	1,430,107	339	26.0	1,898	4,214
2. Lower Division	8,067,339	19,736,484	5,040	28.6	1,601	3,916
3. Upper Division	13,455,587	21,501,662	3,475	14.1	3,872	6,188
4. Basic Graduate	7,669,406	11,203,663	1,526	12.4	5,025	7,340
5. Advanced Graduate	2,070,824	2,651,788	251	8.4	8,254	10,569
6. TOTAL	31,907,375	56,523,705	10,631	18.0	3,001	5,317
B. OTHER INSTRUCTIONAL ACTIVITIES	1,920,497	3,402,148				
C. TOTAL INSTRUCTION	33,827,872	59,925,853				

WEBER STATE COLLEGE
1988-89

SCHEDULE A

ANALYSIS OF FULL COSTS
EDUCATIONAL AND GENERAL

	Appropriated Direct Expenditures (1) $	Allocations From: Physical Plant (2) $	Institutional Support (3) $	Academic Support (4) $	Student Services (5) $	All Funds Full Cost (6) $
1. School of Medicine	0	0	0	0	0	0
2. Instruction	23,290,327	3,369,397	4,384,465	4,449,574	4,602,962	40,096,725
3. Research	49,022	7,092	9,229	9,366	0	74,708
4. Public Service	155,533	22,501	29,279	29,714	0	237,028
5. Academic Support	3,367,529	487,178	633,946	(4,488,654)	0	0
6. Student Services	3,453,287	499,585	650,090	0	(4,602,962)	0
7. Institutional Support	4,985,728	721,282	(5,707,010)	0	0	(0)
8. Plant Operation and Maintenance	5,107,035	(5,107,035)	0	0	0	0
9. Scholarships and Fellowships	145,990	0	0	0	0	145,990
10. Ed & Gen Transfers to Other Funds	0	0	0	0	0	0
11. TOTAL EDUCATION AND GENERAL	40,554,451	0	0	(0)	0	40,554,451

SCHEDULE B

INSTRUCTIONAL COSTS ANALYSIS

	Total Appropriated Instructional Expenditures (1) $	Calculated Estimated Full Cost Of Instruction (2) $	Academic Year Equivalent FTE Students (3)	Calculated Appropriated FTE Student/ Faculty Ratio (4)	Appropriated Direct Cost Of Instruction Per FTE Student (5) $	All Funds Full Cost Of Instruction Per FTE Student (6) $
A. REGULAR INSTRUCTION						
1. Vocational Education	6,597,660	11,675,620	2,873	21.6	2,296	4,064
2. Lower Division	7,319,087	14,959,062	4,323	29.7	1,693	3,461
3. Upper Division	8,927,528	12,759,318	2,168	13.4	4,118	5,885
4. Basic Graduate	361,406	556,998	111	18.4	3,266	5,033
5. Advanced Graduate	0	0	0	0.0	0	0
6. TOTAL	23,205,681	39,950,998	9,475	21.2	2,449	4,217
B. OTHER INSTRUCTIONAL ACTIVITIES	84,646	145,727				
C. TOTAL INSTRUCTION	23,290,327	40,096,725				

WEBER STATE COLLEGE
1988-89

SCHEDULE A

ANALYSIS OF FULL COSTS EDUCATIONAL AND GENERAL

	All Funds Direct Expenditures	Allocations From				All Funds Full Cost
		Physical Plant	Institutional Support	Academic Support	Student Services	
	(1) $	(2) $	(3) $	(4) $	(5) $	(6) $
1. School of Medicine	0	0	0	0	0	0
2. Instruction	26,922,774	3,510,091	4,555,305	5,117,080	4,822,683	44,927,933
3. Research	427,203	55,697	72,282	81,196	0	636,379
4. Public Service	1,260,123	164,290	213,212	239,505	0	1,877,130
5. Academic Support	4,184,276	545,530	707,975	(5,437,781)	0	(0)
6. Student Services	3,710,969	483,822	627,892	0	(4,822,683)	(0)
7. Institutional Support	5,464,257	712,409	(6,176,666)	0	0	0
8. Plant Operation and Maintenance	5,471,840	(5,471,840)	0	0	0	0
9. Scholarships and Fellowships	6,733,057	0	0	0	0	6,733,057
10. Ed & Gen Transfers to Other Funds	(902,108)	0	0	0	0	(902,108)
11. TOTAL EDUCATION AND GENERAL	53,272,391	(0)	(0)	(0)	0	53,272,391

SCHEDULE B

INSTRUCTIONAL COSTS ANALYSIS

	Total Appropriated Instructional Expenditures (1) $	Calculated Estimated Full Cost Of Instruction (2) $	Academic Year Equivalent FTE Students (3)	Calculated Appropriated FTE Student/ Faculty Ratio (4)	Appropriated Direct Cost Of Instruction Per FTE Student (5) $	All Funds Full Cost Of Instruction Per FTE Student (6) $
A. REGULAR INSTRUCTION						
1. Vocational Education	6,597,660	13,135,343	2,873	21.6	2,296	4,572
2. Lower Division	7,319,087	17,155,268	4,323	29.7	1,693	3,969
3. Upper Division	8,927,528	13,860,814	2,168	13.4	4,118	6,393
4. Basic Graduate	361,406	613,223	111	18.4	3,266	5,541
5. Advanced Graduate	0	0	0	0.0	0	0
6. TOTAL	23,205,681	44,764,648	9,475	21.2	2,449	4,725
B. OTHER INSTRUCTIONAL ACTIVITIES	84,646	163,285				
C. TOTAL INSTRUCTION	23,290,327	44,927,933				

SOUTHERN UTAH STATE COLLEGE
1988-89

SCHEDULE A

ANALYSIS OF FULL COSTS
EDUCATION AND GENERAL

	Appropriated Direct Expenditures	Allocations From				Appropriated Full Cost
		Physical Plant	Institutional Support	Academic Support	Student Services	
	(1) $	(2) $	(3) $	(4) $	(5) $	(6) $
1. School of Medicine	0	0	0	0	0	0
2. Instruction	5,597,420	1,089,611	1,386,324	2,009,651	1,996,101	12,079,107
3. Research	0	0	0	0	0	0
4. Public Service	78,043	15,192	19,329	28,020	0	140,584
5. Academic Support	1,412,758	275,012	349,901	(2,037,670)	0	0
6. Student Services	1,383,937	269,402	342,762	0	(1,996,101)	(0)
7. Institutional Support	1,756,408	341,908	(2,098,316)	0	0	0
8. Plant Operation and Maintenance	1,991,125	(1,991,125)	0	0	0	0
9. Scholarships and Fellowships	29,099	0	0	0	0	29,099
10. Ed & Gen Transfers to Other Funds	0	0	0	0	0	0
11. TOTAL EDUCATION AND GENERAL	12,248,790	0	0	0	0	12,248,790

SCHEDULE B

INSTRUCTIONAL COSTS ANALYSIS

	Total Appropriated Instructional Expenditures (1) $	Calculated Estimated Full Cost Of Instruction (2) $	Academic Year Equivalent FTE Students* (3)	Calculated Appropriated FTE Student/ Faculty Ratio (4)	Appropriated Direct Cost Of Instruction Per FTE Student (5) $	Appropriated Full Cost Of Instruction Per FTE Student (6) $
A. REGULAR INSTRUCTION						
1. Vocational Education	1,020,721	2,145,586	502	21.3	2,032	4,272
2. Lower Division	1,937,620	5,068,627	1,398	29.3	1,386	3,626
3. Upper Division	2,568,985	4,772,476	984	16.9	2,611	4,851
4. Basic Graduate	70,094	92,417	10	6.6	7,033	9,273
5. Advanced Graduate	0	0	0	0.0	0	0
6. TOTAL	5,597,420	12,079,107	2,894	22.1	1,934	4,174
B. OTHER INSTRUCTIONAL ACTIVITIES	0	0				
C. TOTAL INSTRUCTION	5,597,420	12,079,107				

SOUTHERN UTAH STATE COLLEGE
1988-89

SCHEDULE A

ANALYSIS OF FULL COSTS
EDUCATION AND GENERAL

	All Funds Direct Expenditures	Allocations From				All Funds Full Cost
		Physical Plant	Institutional Support	Academic Support	Student Services	
	(1) $	(2) $	(3) $	(4) $	(5) $	(6) $
1. School of Medicine	0	0	0	0	0	0
2. Instruction	5,913,988	875,680	1,291,681	1,644,900	2,623,920	12,350,168
3. Research	0	0	0	0	0	0
4. Public Service	2,080,885	308,115	454,489	578,771	0	3,422,260
5. Academic Support	1,627,298	240,953	355,420	(2,223,671)	0	0
6. Student Services	1,920,203	284,323	419,394	0	(2,623,920)	0
7. Institutional Support	2,195,846	325,137	(2,520,983)	0	0	(0)
8. Plant Operation and Maintenance	2,034,208	(2,034,208)	0	0	0	0
9. Scholarships and Fellowships	2,927,298	0	0	0	0	2,927,298
10. Ed & Gen Transfers to Other Funds	102,588	0	0	0	0	102,588
11. TOTAL EDUCATION AND GENERAL	18,802,314	(0)	0	0	0	18,802,314

SCHEDULE B

INSTRUCTIONAL COSTS ANALYSIS

	Total Appropriated Instructional Expenditures (1) $	Calculated Estimated Full Cost Of Instruction (2) $	Academic Year Equivalent FTE Students* (3)	Calculated Appropriated FTE Student/ Faculty Ratio (4)	Appropriated Direct Cost Of Instruction Per FTE Student (5) $	All Funds Full Cost Of Instruction Per FTE Student (6) $
A. REGULAR INSTRUCTION						
1. Vocational Education	1,020,721	2,192,627	502	21.3	2,032	4,366
2. Lower Division	1,937,620	5,199,565	1,398	29.3	1,386	3,720
3. Upper Division	2,568,985	4,864,625	984	16.9	2,611	4,945
4. Basic Graduate	70,094	93,351	10	6.6	7,033	9,366
5. Advanced Graduate	0	0	0	0.0	0	0
6. TOTAL	5,597,420	12,350,168	2,894	22.1	1,934	4,268
B. OTHER INSTRUCTIONAL ACTIVITIES	0	0				
C. TOTAL INSTRUCTION	5,597,420	12,350,168				

SNOW COLLEGE
1988-89

SCHEDULE A

ANALYSIS OF FULL COSTS
EDUCATIONAL AND GENERAL

		Allocations From				
	Appropriated Direct Expenditures (1) $	Physical Plant (2) $	Institutional Support (3) $	Academic Support (4) $	Student Services (5) $	All Funds Full Cost (6) $
1. School of Medicine	0	0	0	0	0	0
2. Instruction	2,904,972	623,156	902,660	857,920	1,275,408	6,564,116
3. Research	0	0	0	0	0	0
4. Public Service	0	0	0	0	0	0
5. Academic Support	562,481	120,660	174,779	(857,920)	0	(0)
6. Student Services	836,200	179,376	259,832	0	(1,275,408)	(0)
7. Institutional Support	1,101,076	236,196	(1,337,272)	0	0	0
8. Plant Operation and Maintenance	1,159,387	(1,159,387)	0	0	0	0
9. Scholarships and Fellowships	24,600	0	0	0	0	24,600
10. Ed & Gen Transfers to Other Funds	0	0	0	0	0	0
11. TOTAL EDUCATION AND GENERAL	6,588,716	0	0	(0)	0	6,588,716

SCHEDULE B

INSTRUCTIONAL COSTS ANALYSIS

	Total Appropriated Instructional Expenditures (1) $	Calculated Estimated Full Cost Of Instruction (2) $	Academic Year Equivalent FTE Students (3)	Calculated Appropriated FTE Student/ Faculty Ratio (4)	Appropriated Direct Cost Of Instruction Per FTE Student (5) $	All Funds Full Cost Of Instruction Per FTE Student (6) $
A. REGULAR INSTRUCTION						
1. Vocational Education	704,166	1,238,537	268	15.9	2,627	4,620
2. Lower Division	2,014,983	4,222,106	1,107	23.2	1,820	3,813
3. Upper Division	0	0	0	0.0	0	0
4. Basic Graduate	0	0	0	0.0	0	0
5. Advanced Graduate	0	0	0	0.0	0	0
6. TOTAL	2,719,149	5,460,643	1,375	21.3	1,977	3,971
B. OTHER INSTRUCTIONAL ACTIVITIES	185,823	185,823				
C. TOTAL INSTRUCTION	2,904,972	6,564,116				

SNOW COLLEGE
1988-89

SCHEDULE A

ANALYSIS OF FULL COSTS
EDUCATIONAL AND GENERAL

	All Funds Direct Expenditures	Allocations From				All Funds Full Cost
		Physical Plant	Institutional Support	Academic Support	Student Services	
	(1) $	(2) $	(3) $	(4) $	(5) $	(6) $
1. School of Medicine	0	0	0	0	0	0
2. Instruction	3,143,539	529,353	905,278	770,187	1,506,410	6,854,766
3. Research	6,504	1,095	1,873	1,594	0	11,066
4. Public Service	830,476	139,847	239,161	203,472	0	1,412,956
5. Academic Support	669,644	112,764	192,844	(975,252)	0	(0)
6. Student Services	1,034,356	174,179	297,874	0	(1,506,410)	0
7. Institutional Support	1,401,095	235,936	(1,637,031)	0	0	0
8. Plant Operation and Maintenance	1,193,174	(1,193,174)	0	0	0	0
9. Scholarships and Fellowships	933,780	0	0	0	0	933,780
10. Ed & Gen Transfers to Other Funds	82,983	0	0	0	0	82,983
11. TOTAL EDUCATION AND GENERAL	9,295,551	(0)	(0)	0	0	9,295,551

SCHEDULE B

INSTRUCTIONAL COSTS ANALYSIS

	Total Appropriated Instructional Expenditures (1) $	Calculated Estimated Full Cost Of Instruction (2) $	Academic Year Equivalent FTE Students (3)	Calculated Appropriated FTE Student/ Faculty Ratio (4)	Appropriated Direct Cost Of Instruction Per FTE Student (5) $	All Funds Full Cost Of Instruction Per FTE Student (6) $
A. REGULAR INSTRUCTION						
1. Vocational Education	704,166	1,288,817	268	15.9	2,627	4,808
2. Lower Division	2,014,983	4,429,774	1,107	23.2	1,820	4,001
3. Upper Division	0	0	0	0.0	0	0
4. Basic Graduate	0	0	0	0.0	0	0
5. Advanced Graduate	0	0	0	0.0	0	0
6. TOTAL	2,719,149	5,718,591	1,375	21.3	1,977	4,158
B. OTHER INSTRUCTIONAL ACTIVITIES	185,823	185,823				
C. TOTAL INSTRUCTION	2,904,972	6,854,766				

DIXIE COLLEGE
1988-89

SCHEDULE A

ANALYSIS OF FULL COSTS
EDUCATIONAL AND GENERAL

	Appropriated Direct Expenditures (1) $	Allocations From				All Funds Full Cost (6) $
		Physical Plant (2) $	Institutional Support (3) $	Academic Support (4) $	Student Services (5) $	
1. School of Medicine	0	0	0	0	0	0
2. Instruction	3,521,510	577,838	919,439	613,124	1,624,509	7,256,420
3. Research	0	0	0	0	0	0
4. Public Service	139,494	22,889	36,421	24,287	0	223,091
5. Academic Support	447,249	73,388	116,773	(637,411)	0	(0)
6. Student Services	1,139,862	187,038	297,609	0	(1,624,509)	0
7. Institutional Support	1,177,095	193,147	(1,370,242)	0	0	0
8. Plant Operation and Maintenance	1,054,301	(1,054,301)	0	0	0	0
9. Scholarships and Fellowships	15,100	0	0	0	0	15,100
10. Ed & Gen Transfers to Other Funds	193,657	0	0	0	0	193,657
11. TOTAL EDUCATION AND GENERAL	7,688,268	(0)	0	(0)	0	7,688,268

Reconciliation to Summary of Current Funds Revenues, Expenditures and Transfers:
$37,413 for Telephone and Postage moved from Institutional Support to Instruction.

SCHEDULE B

INSTRUCTIONAL COSTS ANALYSIS

	Total Appropriated Instructional Expenditures (1) $	Calculated Estimated Full Cost Of Instruction (2) $	Academic Year Equivalent FTE Students (3)	Calculated Appropriated FTE Student/ Faculty Ratio (4)	Direct Cost Of Instruction Per FTE Student (5) $	Full Cost Of Instruction Per FTE Student (6) $
A. REGULAR INSTRUCTIOHN						
1. Vocational Education	1,050,552	1,953,176	453	17.6	2,320	4,314
2. Lower Division	2,336,445	5,026,066	1,349	24.2	1,732	3,725
3. Upper Division	0	0	0	0.0	0	0
4. Basic Graduate	0	0	0	0.0	0	0
5. Advanced Graduate	0	0	0	0.0	0	0
6. TOTAL	3,386,997	6,979,242	1,802	22.1	1,880	3,873
B. OTHER INSTRUCTIONAL ACTIVITIES	134,513	277,178				
C. TOTAL INSTRUCTION	3,521,510	7,256,420				

DIXIE COLLEGE
1988-89

SCHEDULE A

ANALYSIS OF FULL COSTS
EDUCATIONAL AND GENERAL

		Allocations From				
	All Funds Direct Expenditures (1) $	Physical Plant (2) $	Institutional Support (3) $	Academic Support (4) $	Student Services (5) $	All Funds Full Cost (6) $
1. School of Medicine	0	0	0	0	0	0
2. Instruction	3,932,785	554,706	869,820	676,472	1,574,056	7,607,838
3. Research	0	0	0	0	0	0
4. Public Service	733,140	103,407	162,150	126,106	0	1,124,803
5. Academic Support	589,170	83,100	130,308	(802,578)	0	0
6. Student Services	1,155,510	162,981	255,566	0	(1,574,056)	(0)
7. Institutional Support	1,242,581	175,262	(1,417,843)	0	0	0
8. Plant Operation and Maintenance	1,079,455	(1,079,455)	0	0	0	0
9. Scholarships and Fellowships	1,745,768	0	0	0	0	1,745,768
10. Ed & Gen Transfers to Other Funds	56,901	0	0	0	0	56,901
11. TOTAL EDUCATION AND GENERAL	10,535,310	0	0	0	0	10,535,310

Reconciliation to Summary of Current Funds Revenues, Expenditures and Transfers:
$37,413 for Telephone and Postage moved from Institutional Support to Instruction.

SCHEDULE B

INSTRUCTIONAL COSTS ANALYSIS

	Total Appropriated Instructional Expenditures (1) $	Calculated Estimated Full Cost Of Instruction (2) $	Academic Year Equivalent FTE Students (3)	Calculated Appropriated FTE Student/ Faculty Ratio (4)	Appropriated Direct Cost Of Instruction Per FTE Student (5) $	All Funds Full Cost Of Instruction Per FTE Student (6) $
A. REGULAR INSTRUCTIOHN						
1. Vocational Education	1,050,552	2,038,104	453	17.6	2,320	4,501
2. Lower Division	2,336,445	5,279,133	1,349	24.2	1,732	3,913
3. Upper Division	0	0	0	0.0	0	0
4. Basic Graduate	0	0	0	0.0	0	0
5. Advanced Graduate	0	0	0	0.0	0	0
6. TOTAL	3,386,997	7,317,237	1,802	22.1	1,880	4,061
B. OTHER INSTRUCTIONAL ACTIVITIES	134,513	290,602				
C. TOTAL INSTRUCTION	3,521,510	7,607,838				

COLLEGE OF EASTERN UTAH
1988-89

SCHEDULE A

ANALYSIS OF FULL COSTS
EDUCATIONAL AND GENERAL

	Appropriated Direct Expenditures (1) $	Allocations From: Physical Plant (2) $	Institutional Support (3) $	Academic Support (4) $	Student Services (5) $	Appropriated Full Cost (6) $
1. School of Medicine	0	0	0	0	0	0
2. Instruction	2,352,867	478,345	838,288	778,892	1,438,385	5,886,778
3. Research	0	0	0	0	0	0
4. Public Service	0	0	0	0	0	0
5. Academic Support	499,422	101,534	177,936	(778,892)	0	0
6. Student Services	922,286	187,504	328,596	0	(1,438,385)	(0)
7. Institutional Support	1,117,607	227,213	(1,344,820)	0	0	0
8. Plant Operation and Maintenance	994,596	(994,596)	0	0	0	0
9. Scholarships and Fellowships	164,590	0	0	0	0	164,590
10. Ed & Gen Transfers to Other Funds	141,311	0	0	0	0	141,311
11. TOTAL EDUCATION AND GENERAL	6,192,679	0	(0)	0	0	6,192,679

SCHEDULE B

INSTRUCTIONAL COSTS ANALYSIS

	Total Appropriated Instructional Expenditures (1) $	Calculated Estimated Full Cost Of Instruction (2) $	Academic Year Equivalent FTE Students (3)	Calculated Appropriated FTE Student/ Faculty Ratio (4)	Appropriated Direct Cost Of Instruction Per FTE Student (5) $	Appropriated Full Cost Of Instruction Per FTE Student (6) $
A. REGULAR INSTRUCTION						
1. Vocational Education	1,159,182	2,660,025	555	18.1	2,090	4,795
2. Lower Division	1,193,373	3,415,381	799	24.9	1,493	4,274
3. Upper Division	0	0	0	0.0	0	0
4. Basic Graduate	0	0	0	0.0	0	0
5. Advanced Graduate	0	0	0	0.0	0	0
6. TOTAL	2,352,555	6,075,406	1,354	21.6	1,738	4,488
B. OTHER INSTRUCTIONAL ACTIVITIES	312	781				
C. TOTAL INSTRUCTION	2,352,867	6,076,187				

COLLEGE OF EASTERN UTAH
1988-89

SCHEDULE A

ANALYSIS OF FULL COSTS
EDUCATIONAL AND GENERAL

	All Funds Direct Expenditures	Allocations From				All Funds Full Cost
		Physical Plant	Institutional Support	Academic Support	Student Services	
	(1) $	(2) $	(3) $	(4) $	(5) $	(6) $
1. School of Medicine	0	0	0	0	0	0
2. Instruction	2,872,617	489,247	1,022,420	887,138	1,662,505	6,933,927
3. Research	0	0	0	0	0	0
4. Public Service	18,515	3,153	6,590	5,718	0	33,976
5. Academic Support	585,006	99,635	208,215	(892,856)	0	0
6. Student Services	1,089,286	185,521	387,698	0	(1,662,505)	(0)
7. Institutional Support	1,388,450	236,473	(1,624,923)	0	0	0
8. Plant Operation and Maintenance	1,014,029	(1,014,029)	0	0	0	0
9. Scholarships and Fellowships	1,517,833	0	0	0	0	1,517,833
10. Ed & Gen Transfers to Other Funds	126,297	0	0	0	0	126,297
11. TOTAL EDUCATION AND GENERAL	8,612,033	(0)	0	(0)	0	8,612,033

SCHEDULE B

INSTRUCTIONAL COSTS ANALYSIS

	Total Appropriated Instructional Expenditures (1) $	Calculated Estimated Full Cost Of Instruction (2) $	Academic Year Equivalent FTE Students (3)	Calculated Appropriated FTE Student/ Faculty Ratio (4)	Appropriated Direct Cost Of Instruction Per FTE Student (5) $	All Funds Full Cost Of Instruction Per FTE Student (6) $
A. REGULAR INSTRUCTION						
1. Vocational Education	1,159,182	3,089,048	555	18.1	2,090	5,569
2. Lower Division	1,193,373	4,033,368	799	24.9	1,493	5,048
3. Upper Division	0	0	0	0.0	0	0
4. Basic Graduate	0	0	0	0.0	0	0
5. Advanced Graduate	0	0	0	0.0	0	0
6. TOTAL	2,352,555	7,122,416	1,354	21.6	1,738	5,261
B. OTHER INSTRUCTIONAL ACTIVITIES	312	919				
C. TOTAL INSTRUCTION	2,352,867	7,123,335				

UTAH VALLEY COMMUNITY COLLEGE
1988-89

SCHEDULE A

ANALYSIS OF FULL COSTS
EDUCATION AND GENERAL

	Appropriated Direct Expenditures (1) $	Allocations From: Physical Plant (2) $	Institutional Support (3) $	Academic Support (4) $	Student Services (5) $	Appropriated Full Cost (6) $
1. School of Medicine	0	0	0	0	0	0
2. Instruction	9,240,445	1,411,802	3,100,113	1,979,756	2,122,563	17,854,678
3. Research	0	0	0	0	0	0
4. Public Service	0	0	0	0	0	0
5. Academic Support	1,330,232	203,240	446,285	(1,979,756)	0	0
6. Student Services	1,426,186	217,900	478,477	0	(2,122,563)	0
8. Institutional Support	3,491,435	533,439	(4,024,874)	0	0	0
9. Plant Operation and Maintenance	2,366,380	(2,366,380)	0	0	0	0
10. Scholarships and Fellowships	33,876	0	0	0	0	33,876
11. Ed & Gen Transfers to Other Funds	0	0	0	0	0	0
12. TOTAL EDUCATION AND GENERAL	17,888,554	(0)	0	0	0	17,888,554

SCHEDULE B

INSTRUCTIONAL COSTS ANALYSIS

	Total Appropriated Instructional Expenditures (1) $	Calculated Estimated Full Cost Of Instruction (2) $	Academic Year Equivalent FTE Students (3)	Calculated Appropriated FTE Student/ Faculty Ratio (4)	Appropriated Direct Cost Of Instruction Per FTE Student (5) $	Appropriated Full Cost Of Instruction Per FTE Student (6) $
A. REGULAR INSTRUCTION						
1. Vocational Education	6,118,876	9,841,127	2,384	17.7	2,567	4,129
2. Lower Division	2,807,893	7,407,456	2,945	34.1	953	2,515
3. Upper Division	0	0	0	0.0	0	0
4. Basic Graduate	0	0	0	0.0	0	0
5. Advanced Graduate	0	0	0	0.0	0	0
6. TOTAL	8,926,769	17,248,583	5,329	24.1	1,675	3,237
B. OTHER INSTRUCTIONAL ACTIVITIES	313,676	606,095				
C. TOTAL INSTRUCTION	9,240,445	17,854,678				

UTAH VALLEY COMMUNITY COLLEGE
1988-89

SCHEDULE A

ANALYSIS OF FULL COSTS
EDUCATION AND GENERAL

	All Funds Direct Expenditures	Allocations From				All Funds Full Cost
		Physical Plant	Institutional Support	Academic Support	Student Services	
	(1) $	(2) $	(3) $	(4) $	(5) $	(6) $
1. School of Medicine	0	0	0	0	0	0
2. Instruction	9,621,112	1,242,622	3,405,590	3,539,334	2,879,626	20,688,285
3. Research	0	0	0	0	0	0
4. Public Service	0	0	0	0	0	0
5. Academic Support	2,386,401	308,217	844,716	(3,539,334)	0	(0)
6. Student Services	1,941,592	250,768	687,266	0	(2,879,626)	(0)
8. Institutional Support	4,372,800	564,772	(4,937,572)	0	0	(0)
9. Plant Operation and Maintenance	2,366,380	(2,366,380)	0	0	0	0
10. Scholarships and Fellowships	3,300,359	0	0	0	0	3,300,359
11. Ed & Gen Transfers to Other Funds	161,013	0	0	0	0	161,013
12. TOTAL EDUCATION AND GENERAL	24,149,657	0	(0)	0	0	24,149,657

SCHEDULE B

INSTRUCTIONAL COSTS ANALYSIS

	Total Appropriated Instructional Expenditures (1) $	Calculated Estimated Full Cost Of Instruction (2) $	Academic Year Equivalent FTE Students (3)	Calculated Appropriated FTE Student/ Faculty Ratio (4)	Appropriated Direct Cost Of Instruction Per FTE Student (5) $	All Funds Full Cost Of Instruction Per FTE Student (6) $
A. REGULAR INSTRUCTION						
1. Vocational Education	6,118,876	11,065,542	2,384	17.7	2,567	4,642
2. Lower Division	2,807,893	8,920,458	2,945	34.1	953	3,029
3. Upper Division	0	0	0	0.0	0	0
4. Basic Graduate	0	0	0	0.0	0	0
5. Advanced Graduate	0	0	0	0.0	0	0
6. TOTAL	8,926,769	19,986,001	5,329	24.1	1,675	3,750
B. OTHER INSTRUCTIONAL ACTIVITIES	313,676	702,284				
C. TOTAL INSTRUCTION	9,240,445	20,688,285				

SALT LAKE COMMUNITY COLLEGE
1988-89

SCHEDULE A

ANALYSIS OF FULL COSTS
EDUCATION AND GENERAL

	Appropriated Direct Expenditures (1) $	Allocations From: Physical Plant (2) $	Allocations From: Institutional Support (3) $	Allocations From: Academic Support (4) $	Allocations From: Student Services (5) $	Appropriated Full Cost (6) $
1. School of Medicine	0	0	0	0	0	0
2. Instruction	13,855,529	2,231,646	3,497,077	1,912,495	2,990,265	24,487,011
3. Research	0	0	0	0	0	0
4. Public Service	0	0	0	0	0	0
5. Academic Support	1,353,058	217,931	341,506	(1,912,495)	0	(0)
6. Student Services	2,115,562	340,744	533,959	0	(2,990,265)	0
7. Institutional Support	3,765,974	606,568	(4,372,542)	0	0	(0)
8. Plant Operation and Maintenance	3,396,888	(3,396,888)	0	0	0	0
9. Scholarships and Fellowships	64,500	0	0	0	0	64,500
10. Ed & Gen Transfers to Other Funds	0	0	0	0	0	0
11. TOTAL EDUCATION AND GENERAL	24,551,511	0	(0)	0	0	24,551,511

SCHEDULE B

INSTRUCTIONAL COSTS ANALYSIS
[Excluding Skill Center]

	Total Appropriated Instructional Expenditures (1) $	Calculated Estimated Full Cost Of Instruction (2) $	Academic Year Equivalent FTE Students (3)	Calculated Appropriated FTE Student/ Faculty Ratio (4)	Appropriated Direct Cost Of Instruction Per FTE Student (5) $	Appropriated Full Cost Of Instruction Per FTE Student (6) $
A. REGULAR INSTRUCTION						
1. Vocational Education	8,843,836	13,761,100	3,471	18.7	2,548	3,965
2. Lower Division	3,213,062	7,547,172	3,059	35.7	1,050	2,467
3. Upper Division	0	0	0	0.0	0	0
4. Basic Graduate	0	0	0	0.0	0	0
5. Advanced Graduate	0	0	0	0.0	0	0
6. TOTAL	12,056,898	21,308,273	6,530	24.0	1,846	3,263
B. OTHER INSTRUCTIONAL ACTIVITIES	1,798,631	3,178,738				
C. TOTAL INSTRUCTION	13,855,529	24,487,011				

SALT LAKE COMMUNITY COLLEGE
1988-89

SCHEDULE A

ANALYSIS OF FULL COSTS
EDUCATION AND GENERAL

		All Funds Direct Expenditures (1) $	Allocations From: Physical Plant (2) $	Allocations From: Institutional Support (3) $	Allocations From: Academic Support (4) $	Allocations From: Student Services (5) $	All Funds Full Cost (6) $
1.	School of Medicine	0	0	0	0	0	0
2.	Instruction	14,307,805	2,039,102	3,574,930	2,606,673	4,703,389	27,231,899
3.	Research	0	0	0	0	0	0
4.	Public Service	0	0	0	0	0	0
5.	Academic Support	1,872,105	266,806	467,762	(2,606,673)	0	0
6.	Student Services	3,377,960	481,416	844,013	0	(4,703,389)	(0)
7.	Institutional Support	4,277,141	609,564	(4,886,705)	0	0	(0)
8.	Plant Operation and Maintenance	3,396,888	(3,396,888)	0	0	0	0
9.	Scholarships and Fellowships	4,666,701	0	0	0	0	4,666,701
10.	Ed & Gen Transfers to Other Funds	725,743	0	0	0	0	725,743
11.	TOTAL EDUCATION AND GENERAL	32,624,343	(0)	(0)	0	0	32,624,343

SCHEDULE B

INSTRUCTIONAL COSTS ANALYSIS

		Total Appropriated Instructional Expenditures (1) $	Calculated Estimated Full Cost Of Instruction (2) $	Academic Year Equivalent FTE Students (3)	Calculated Appropriated FTE Student/ Faculty Ratio (4)	Appropriated Direct Cost Of Instruction Per FTE Student (5) $	All Funds Full Cost Of Instruction Per FTE Student (6) $
A.	REGULAR INSTRUCTION						
	1. Vocational Education	8,843,836	15,030,664	3,471	18.7	2,548	4,331
	2. Lower Division	3,213,062	8,666,174	3,059	35.7	1,050	2,833
	3. Upper Division	0	0	0	0.0	0	0
	4. Basic Graduate	0	0	0	0.0	0	0
	5. Advanced Graduate	0	0	0	0.0	0	0
	6. TOTAL	12,056,898	23,696,838	6,530	24.0	1,846	3,629
B.	OTHER INSTRUCTIONAL ACTIVITIES	1,798,631	3,535,061				
C.	TOTAL INSTRUCTION	13,855,529	27,231,899				

TAB I
STAFFING

TABLE 1 USHE Education and General Salaried Personnel 1

TABLE 2 USHE Summary of Faculty Postitions and Average Faculty Salary Education and General 1988-89, 1989-90, and 1990-91 3

TABLE 3 USHE Faculty Salaries in Current and 1969 Dollars Education and General 5

TABLE 4 USHE Total Benefits as a Percentage of Total Salaries and Wages 6

TABLE 1
UTAH SYSTEM OF HIGHER EDUCATION
EDUCATION AND GENERAL SALARIED PERSONNEL*
FOR 1983-84 THROUGH 1990-91

Full-Time-Equivalent (FTE) Positions

	1983-84 Actual	1984-85 Actual	1985-86 Actual	1986-87 Actual	1987-88 Actual	1988-89 Actual	1989-90 Budget	1990-91 Request
University of Utah								
Regular Faculty	965.08	937.60	929.96	937.97	913.03	868.80	954.16	968.66
Wage Rated	134.57	186.29	179.82	147.67	153.20	146.70	145.32	145.32
Teaching Assistants	312.52	222.56	293.76	237.92	220.71	220.50	218.02	224.52
Executive	88.46	90.77	87.33	94.39	91.51	91.00	88.57	88.57
Staff	1,499.34	1,368.87	1,419.16	1,416.76	1,380.19	1,382.00	1,389.59	1,413.89
Total	2,999.97	2,806.09	2,910.03	2,834.71	2,758.64	2,709.00	2,795.66	2,840.96
Utah State University #								
Regular Faculty	513.98	519.05	526.50	505.53	493.10	502.98	518.67	538.97
Wage Rated	16.58	19.18	25.27	44.21	41.74	35.77	43.85	55.85
Teaching Assistants	23.23	30.45	21.30	18.85	38.73	29.05	28.49	28.49
Executive	47.66	47.87	48.29	49.65	51.17	51.05	54.22	54.22
Staff	674.56	686.52	718.04	722.43	717.02	708.38	744.46	759.66
Total	1,276.01	1,303.07	1,339.40	1,340.67	1,341.76	1,327.23	1,389.69	1,437.19
Weber State College								
Regular Faculty	345.46	357.48	356.03	337.40	359.10	360.50	378.90	418.10
Wage Rated	80.00	50.88	37.03	49.40	50.10	54.60	63.50	63.50
Executive	51.49	59.13	61.14	61.00	50.00	46.70	48.50	48.50
Staff	368.44	395.94	408.92	405.10	382.40	387.60	414.00	425.10
Total	845.39	863.43	863.12	852.90	841.60	849.40	904.90	955.20
Southern Utah State College								
Regular Faculty	118.12	125.42	124.63	123.92	113.00	115.30	128.00	135.00
Wage Rated	0.00	0.00	0.00	0.00	12.40	15.20	9.20	14.20
Executive	16.49	17.88	17.61	18.19	18.30	18.60	18.60	18.60
Staff	99.41	102.72	110.13	122.56	119.20	125.90	140.10	152.10
Total	234.02	246.02	252.37	264.67	262.90	275.00	295.90	319.90

*Includes Summer and Continuing Education

#Cooperative Masters w/SUSC included in USU E&G figures for 1985-86 and thereafter

TABLE 1 CONT.
UTAH SYSTEM OF HIGHER EDUCATION
EDUCATION AND GENERAL SALARIED PERSONNEL*
FOR 1983-84 THROUGH 1990-91

Full-Time-Equivalent (FTE) Positions

	1983-84 Actual	1984-85 Actual	1985-86 Actual	1986-87 Actual	1987-88 Actual	1988-89 Actual	1989-90 Budget	1990-91 Request
Snow College								
Regular Faculty	58.00	60.76	62.01	61.01	55.56	57.60	60.50	64.50
Wage Rated	0.00	0.00	0.00	0.00	6.98	7.00	7.40	7.40
Executive	8.13	8.11	8.11	8.11	8.11	8.10	7.70	7.70
Staff	52.21	52.63	59.36	60.52	58.85	61.20	61.50	65.30
Total	118.34	121.50	129.48	129.64	129.50	133.90	137.10	144.90
Dixie College								
Regular Faculty	66.42	61.83	63.61	67.19	63.15	67.34	68.90	72.70
Wage Rated	6.31	10.39	11.92	11.89	15.89	14.51	21.90	21.90
Executive	18.49	10.18	11.11	10.73	10.03	10.13	10.10	10.10
Staff	54.96	75.49	79.89	82.86	78.12	82.79	85.10	87.00
Total	146.18	157.89	166.53	172.67	167.19	174.77	186.00	191.70
College of Eastern Utah								
Regular Faculty	43.45	43.83	46.09	46.95	47.73	45.00	52.50	57.50
Wage Rated	7.17	11.00	7.23	8.49	6.00	5.60	10.30	11.30
Executive	6.28	7.40	6.71	7.47	7.34	7.20	5.80	5.80
Staff	44.59	49.11	56.54	54.40	47.50	50.10	55.90	58.90
Total	101.49	111.34	116.57	117.31	108.57	107.90	124.50	133.50
Utah Valley Community College								
Regular Faculty	165.00	171.00	179.00	175.40	163.10	161.80	171.70	194.70
Wage Rated	70.00	74.00	60.00	57.50	59.80	63.80	91.50	101.00
Executive	16.00	20.00	23.00	23.00	21.50	21.70	22.80	23.80
Staff	124.00	135.00	145.00	154.20	165.30	167.50	188.70	202.00
Total	375.00	400.00	407.00	410.10	409.70	414.80	474.70	521.50
Salt Lake Community College								
Regular Faculty	167.16	177.60	179.71	176.90	171.58	173.20	207.00	253.00
Wage Rated	57.19	57.28	66.55	71.24	80.35	99.80	84.50	84.50
Executive	16.00	16.00	16.00	16.00	16.00	16.30	16.00	16.00
Staff	131.98	149.45	166.75	178.62	162.52	185.70	210.30	256.10
Total	372.33	400.33	429.01	442.76	430.45	475.00	517.80	609.60
Nine Institution Total								
Regular Faculty	2,442.67	2,454.57	2,467.54	2,432.27	2,379.35	2,352.52	2,540.33	2,703.13
Wage Rated	371.82	409.02	387.82	390.40	426.46	442.98	477.47	504.97
Teaching Assistants	335.75	253.01	315.06	256.77	259.44	249.55	246.51	253.01
Executive Staff	269.00	277.34	279.30	288.54	273.96	270.78	272.29	273.29
Staff (Classified)	3,049.49	3,015.73	3,163.79	3,197.45	3,111.10	3,151.17	3,289.65	3,420.05
Total	6,468.73	6,409.67	6,613.51	6,565.43	6,450.31	6,467.00	6,826.25	7,154.45

*Includes Summer and Continuing Education

#Cooperative Masters w/SUSC included in USU E&G figures for 1985-86 and thereafter

TABLE 2
UTAH SYSTEM OF HIGHER EDUCATION
SUMMARY OF FACULTY POSITIONS AND AVERAGE FACULTY SALARY
EDUCATION AND GENERAL
1988-89, 1989-90 AND 1990-91

Page 1 of 2

	1988-89 Actual			1989-90 Budget			1990-91 Request		
	Number of FTE Faculty	% of Total FTE	Average FTE Salary	Number of FTE Faculty	% of Total FTE	Average FTE Salary	Number of FTE Faculty	% of Total FTE	Average FTE Salary
University of Utah									
Professors	372.69	30.15%	47,729	412.55	31.31%	50,083			
Associate Professors	255.53	20.67%	35,246	253.75	19.26%	33,745			
Assistant Professors	221.35	17.91%	30,102	259.41	19.69%	31,767			
Instructors & Lecturers	19.21	1.55%	21,015	28.45	2.16%	22,112			
Subtotal Regular Faculty	868.78	70.29%	38,976	954.16	72.42%	39,924	968.66	72.37%	43,802
Wage Rated Instructors	146.72	11.87%	23,345	145.32	11.03%	24,094	145.32	10.86%	26,021
Teaching Assistants	220.54	17.84%	11,976	218.02	16.55%	12,384	224.52	16.77%	13,369
Total Teaching Faculty	1236.04	100.00%	32,302	1317.5	100.00%	33,621	1338.5	100.00%	36,767
Utah State University									
Professors	167.43	29.49%	40,950	161.76	27.37%	43,793			
Associate Professors	160.34	28.24%	32,580	164.54	27.84%	34,646			
Assistant Professors	117.45	20.69%	27,753	142.94	24.19%	29,918			
Instructors & Lecturers	57.76	10.17%	22,357	49.43	8.36%	24,087			
Subtotal Regular Faculty	502.98	88.58%	33,065	518.67	87.76%	35,189	538.97	86.47%	38,189
Wage Rated Instructors	35.77	6.30%	19,821	43.85	7.42%	21,111	55.85	8.96%	22,860
Teaching Assistants	29.05	5.12%	12,462	28.49	4.82%	12,890	28.49	4.57%	13,792
Total Teaching Faculty	567.8	100.00%	31,177	591.01	100.00%	33,070	623.31	100.00%	35,700
Weber State College									
Professors	116.30	28.02%	40,678	124.80	28.21%	42,759			
Associate Professors	97.20	23.42%	32,136	93.30	21.09%	34,555			
Assistant Professors	98.80	23.80%	28,613	130.60	29.52%	28,994			
Instructors & Lecturers	48.20	11.61%	22,558	30.20	6.83%	23,457			
Subtotal Regular Faculty	360.50	86.85%	32,646	378.90	85.65%	34,456	418.10	86.81%	37,098
Wage Rated Instructors	54.60	13.15%	21,231	63.50	14.35%	22,535	63.50	13.19%	24,341
Total Teaching Faculty	415.1	100.00%	31,144	442.40	100.00%	32,745	481.60	100.00%	35,416
Southern Utah State College									
Professors	28.42	21.77%	34,357	27.93	20.36%	36,346			
Associate Professors	37.65	28.85%	28,595	47.07	34.31%	29,567			
Assistant Professors	35.42	27.14%	23,718	33.67	24.54%	25,776			
Instructors & Lecturers	13.88	10.63%	21,947	19.28	14.05%	23,195			
Subtotal Regular Faculty	115.37	88.39%	27,717	127.95	93.26%	29,089	135.50	90.51%	30,982
Wage Rated Instructors	15.15	11.61%	13,490	9.25	6.74%	13,696	14.20	9.49%	15,034
Total Teaching Faculty	130.52	100.00%	26,066	137.20	100.00%	28,051	149.70	100.00%	29,469

TABLE 2 CONT.

	1988-89 Actual			1989-90 Budget			1990-91 Request		
	Number of FTE Faculty	% of Total FTE	Average FTE Salary	Number of FTE Faculty	% of Total FTE	Average FTE Salary	Number of FTE Faculty	% of Total FTE	Average FTE Salary
Snow College									
Professors	11.70	18.11%	32,939	11.70	17.23%	35,829			
Associate Professors	12.40	19.20%	31,478	12.40	18.26%	32,322			
Assistant Professors	16.50	25.54%	25,810	16.10	23.71%	26,404			
Instructors & Lecturers	17.00	26.32%	23,678	20.30	29.90%	26,079			
Subtotal Regular Faculty	57.60	89.16%	27,849	60.50	89.10%	29,331	64.50	89.71%	31,588
Wage Rated Instructors	7.00	10.84%	18,286	7.40	10.90%	19,351	7.40	10.29%	20,892
Total Teaching Faculty	64.60	100.00%	26,813	67.90	100.00%	26,813	71.90	100.00%	30,487
Dixie College									
Professors									
Associate Professors									
Assistant Professors									
Instructors & Lecturers									
Subtotal Regular Faculty	67.34	81.61%	26,231	68.90	75.88%	27,959	72.70	76.85%	30,230
Wage Rated Instructors	15.17	18.39%	17,311	21.90	24.12%	18,472	21.90	23.15%	20,134
Total Teaching Faculty	82.51	100.00%	24,591	90.80	100.00%	25,671	94.60	100.00%	27,893
College of Eastern Utah									
Professors									
Associate Professors									
Assistant Professors									
Instructors & Lecturers									
Subtotal Regular Faculty	44.96	88.96%	25,520	52.50	83.60%	26,812	57.50	83.58%	29,945
Wage Rated Instructors	5.58	11.04%	16,780	10.30	16.40%	17,893	11.30	16.42%	19,504
Total Teaching Faculty	50.54	100.00%	24,555	62.80	100.00%	25,349	68.80	100.00%	28,230
Utah Valley Community College									
Professors									
Associate Professors									
Assistant Professors									
Instructors & Lecturers									
Subtotal Regular Faculty	161.80	71.72%	27,706	171.70	65.24%	28,391	194.70	65.84%	30,515
Wage Rated Instructors	63.80	28.28%	18,284	91.50	34.76%	18,742	101.00	34.16%	20,106
Total Teaching Faculty	225.60	100.00%	25,043	263.20	100.00%	25,037	295.70	100.00%	26,959
Salt Lake Community College									
Professors	39.00	14.29%	31,003	44.00	15.09%	32,350			
Associate Professors	42.90	15.71%	27,228	49.00	16.81%	28,400			
Assistant Professors	38.50	14.10%	24,677	45.00	15.44%	26,070			
Instructors & Lecturers	52.80	19.34%	24,570	69.00	23.67%	24,346			
Subtotal Regular Faculty	173.20	63.44%	26,700	207.00	71.01%	27,382	253.00	74.96%	28,975
Wage Rated Instructors	99.80	36.56%	17,344	84.50	28.99%	18,637	84.50	25.04%	20,157
Total Teaching Faculty	273.00	100.00%	23,280	291.50	100.00%	24,847	337.50	100.00%	26,767

TABLE 3
UTAH SYSTEM OF HIGHER EDUCATION
FACULTY SALARIES IN CURRENT AND 1969 DOLLARS
EDUCATION AND GENERAL

	1969 Actual	1978-79 Actual		1988-89 Actual		1989-90 Budgeted		
	Ave. FTE Salary	Ave. FTE Salary	Ave. FTE Salary in 1969 Dollars*	Avg. FTE Salary	Ave. FTE Salary in 1969 Dollars*	Avg. FTE Salary	Ave. FTE Salary in 1969 Dollars*	Real Growth Since 1969
University of Utah								
Professors	16,253	28,554	14,035	47,729	14,933	50,083	14,926	-8.16%
Assoc. Professors	12,840	21,199	10,420	35,246	11,027	33,745	10,057	-21.68%
Assist. Professors	11,065	17,518	8,611	30,102	9,418	31,767	9,467	-14.44%
Instructors & Lecturers	9,223	14,282	7,020	21,015	6,575	22,112	6,590	-28.55%
Weighted Average	13,450	22,622	11,119	38,976	12,194	39,924	11,898	-11.54%
Utah State University								
Professors	14,732	25,068	12,322	40,950	12,812	43,793	13,051	-11.41%
Assoc. Professors	12,228	20,111	9,885	32,580	10,193	34,646	10,325	-15.56%
Assist. Professors	10,513	16,877	8,295	27,753	8,683	29,918	8,916	-15.19%
Instructors & Lecturers	8,078	12,980	6,380	22,357	6,995	24,087	7,178	-11.14%
Weighted Average	12,139	20,098	9,879	33,065	10,345	35,189	10,487	-13.61%
Weber State College								
Professors	13,969	22,440	11,030	40,678	12,727	42,759	12,743	-8.78%
Assoc. Professors	11,468	18,805	9,243	32,136	10,054	34,555	10,298	-10.20%
Assist. Professors	9,166	16,383	8,053	28,613	8,952	28,994	8,641	-5.73%
Instructors & Lecturers	8,161	14,431	7,093	22,558	7,058	23,457	6,991	-14.34%
Weighted Average	11,047	18,533	9,109	32,646	10,214	34,456	10,269	-7.05%
Southern Utah State College								
Professors	13,487	22,004	10,816	34,357	10,749	36,346	10,832	-19.69%
Assoc. Professors	11,032	17,521	8,612	28,595	8,946	29,567	8,812	-20.13%
Assist. Professors	8,748	14,864	7,306	23,718	7,420	25,776	7,682	-12.19%
Instructors & Lecturers	7,282	12,248	6,020	21,947	6,866	23,195	6,913	-5.07%
Weighted Average	10,241	16,769	8,242	27,717	8,672	29,089	8,669	-15.35%
Snow College								
Professors		20,884	10,265	32,939	10,305	35,829	10,678	
Assoc. Professors		18,355	9,022	31,478	9,848	32,323	9,633	
Assist. Professors		15,397	7,568	25,810	8,075	26,404	7,869	
Instructors & Lecturers		13,059	6,419	23,678	7,408	26,079	7,772	
Weighted Average	9,233	15,657	7,696	27,849	8,713	29,331	8,741	-5.33%
Dixie College								
Total Regular Faculty	9,417	16,005	7,867	26,231	8,207	27,959	8,333	-11.52%
College of Eastern Utah								
Total Regular Faculty	9,565	15,929	7,830	25,520	7,984	26,812	7,991	-16.46%
Utah Valley Community College								
Total Regular Faculty	8,807	15,400	7,569	27,706	8,668	28,391	8,461	-3.93%
Salt Lake Community College								
Professors				31,003	9,700	32,350	9,641	
Assoc. Professors				27,228	8,519	28,400	8,464	
Assist. Professors				24,677	7,720	26,070	7,769	
Instructors & Lecturers				24,570	7,687	24,346	7,256	
Weighted Average	9,018	15,631	7,683	26,700	8,354	27,382	8,160	-9.51%

NOTE: December CPI (1982-84=100) used to compute real dollars
1969=37.7; 1979=76.7; 1988= 120.5; 1989=126.5 (est.)

TABLE 4
UTAH SYSTEM OF HIGHER EDUCATION
TOTAL BENEFITS AS A PERCENTAGE OF TOTAL SALARIES AND WAGES

	1978-79 Actual	1982-83 Actual	1983-84 Actual	1984-85 Actual	1985-86 Actual	1986-87 Actual	1987-88 Actual	1988-89 Actual	1989-90 Budget
University of Utah	18.96%	22.72%	23.68%	24.65%	24.48%	24.76%	25.53%	26.25%	25.72%
Utah State University	20.58%	25.19%	25.08%	24.63%	25.55%	26.07%	25.96%	28.21%	28.45%
Weber State College	22.49%	27.00%	28.31%	28.48%	29.17%	28.98%	29.61%	29.90%	32.10%
Southern Utah State College	23.90%	28.70%	28.70%	27.98%	27.99%	28.60%	29.66%	31.54%	33.41%
Snow College	23.61%	29.35%	29.14%	31.38%	30.67%	29.98%	31.02%	32.78%	35.49%
Dixie College	26.79%	32.19%	28.93%	27.85%	27.81%	27.62%	28.74%	31.68%	32.21%
College of Eastern Utah	22.63%	28.58%	28.91%	28.18%	27.38%	26.62%	27.56%	30.32%	33.53%
Utah Valley Comm. College	24.99%	29.87%	27.85%	26.54%	28.38%	27.37%	28.14%	30.25%	32.69%
Salt Lake Comm. College	23.14%	28.36%	27.23%	28.25%	28.18%	29.98%	31.98%	30.10%	33.47%
State Board of Regents	21.73%	25.81%	26.48%	26.01%	26.72%	26.13%	26.49%	27.35%	27.31%

TAB J
SALARY & COMPENSATION

PART 1: Comparative Recent History of Faculty Salaries and Compensation in Utah Public Higher Education

Figures 1 through 18 represent Dollar Compensation
– All Ranks Combined

FIGURE 1 University of Utah Current 2
FIGURE 2 University of Utah Constant 2
FIGURE 3 Utah State University Current 3
FIGURE 4 Utah State University Constant 3
FIGURE 5 Weber State College Current 4
FIGURE 6 Weber State College Constant 4
FIGURE 7 Southern Utah State Current 5
FIGURE 8 Southern Utah State Constant 5
FIGURE 9 Snow College Current 6
FIGURE 10 Snow College Constant 6
FIGURE 11 Dixie College Current 7
FIGURE 12 Dixie College Constant 7
FIGURE 13 College of Eastern Utah Current 8
FIGURE 14 College of Eastern Utah Constant 8
FIGURE 15 Utah Valley Community College Current 9
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TAB J
SALARY & COMPENSATION
--Continued--

PART 2: 1988-89 Analysis of Faculty Salary and Compensation Comparability and 1989-90 Preliminary Estimates

TABLE I Percentage Salary Increase by Year 34

Figures 1 through 4 represent Percentage Increase by Year for the Institutions listed and their Peer Comparison Groups

FIGURE 1 University of Utah 35

FIGURE 2 Utah State University 35

FIGURE 3 Weber State College and Southern Utah State College 35

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Market Comparisons Using Average Base Salary Data 68

COMPARATIVE RECENT HISTORY OF FACULTY SALARIES AND COMPENSATION IN UTAH PUBLIC HIGHER EDUCATION

Background

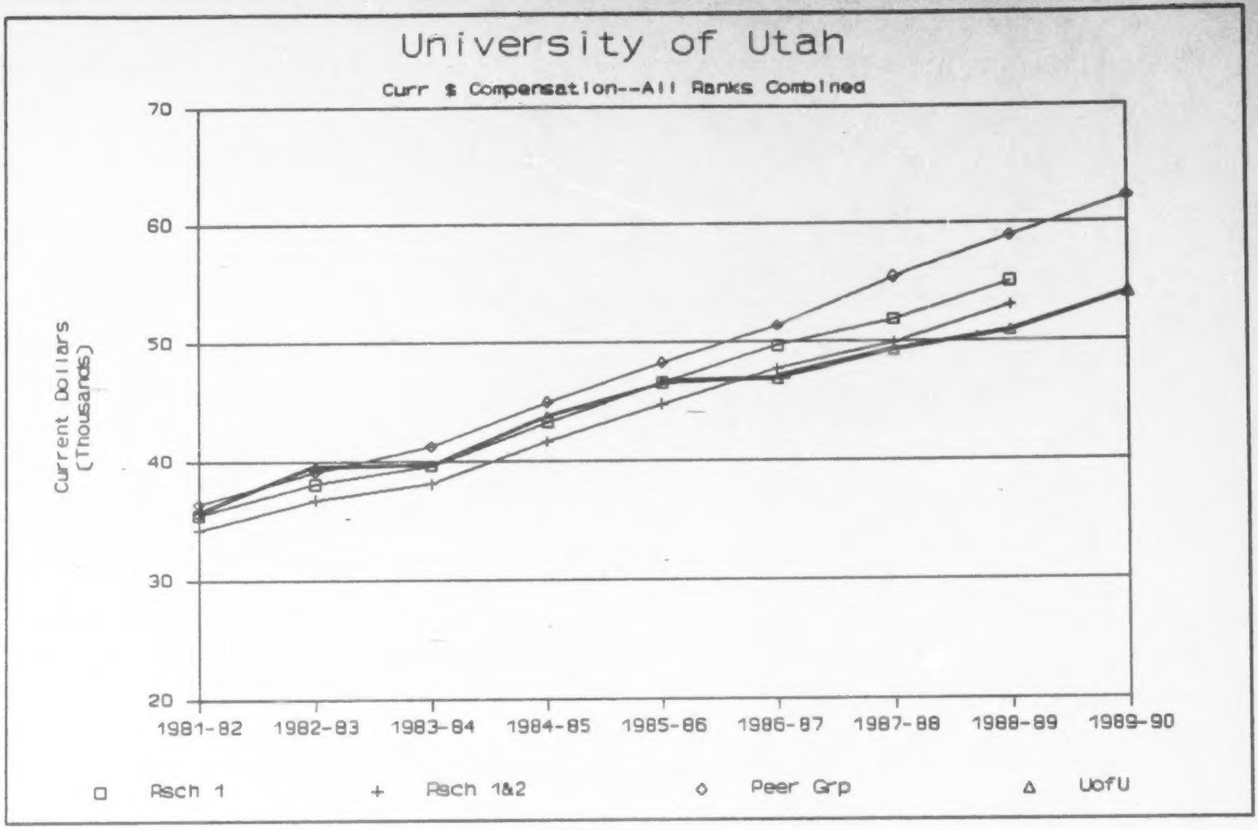
The analysis presented in the following graphs and tables is designed to chart recent historical relationships between average faculty salary and compensation data at USHE institutions and similar averages obtained for selected comparative groups. Its purpose is to provide more historical context and a wider breadth of comparison than is found in the single year 1988-89 Analysis of Faculty Salary and Compensation Comparability report, also included in this tab.

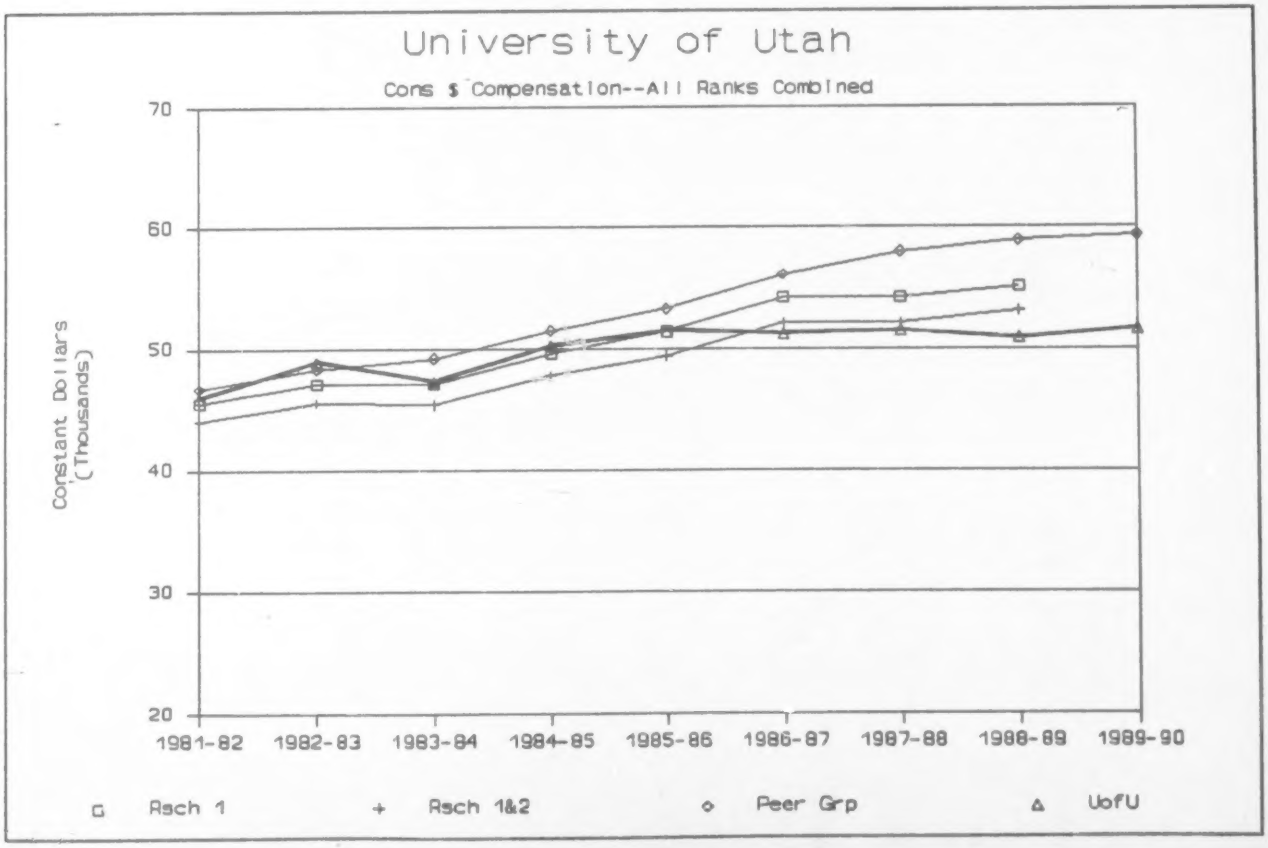
Explanation of Attachments

A nine year history (including the current fiscal year) of average faculty salary and compensation data for each USHE institution and selected comparative groups is included in tables 1 and 2. This data is then adjusted to reflect constant 1988-89 dollars in tables 3 and 4. The University of Utah and Utah State University are compared to three groups; peer institutions, all Research 1 institutions (U of U's classification), and a composite of Research 1 and 2 institutions (USU's current classification is Research 2 but it has recently qualified for Research 1 status). Weber State College and Southern Utah State College are also compared to three groups; peer institutions, all Comprehensive 1 institutions (WSC's and SUSC's current classification), and a composite of Comprehensive 1 and 2 institutions. The five community colleges are compared to two groups; peer institutions, and all institutions without academic ranks (almost all of which are community colleges).

Figures 1 through 18 graph compensation (salary plus benefits) data for each USHE institution. The top graph on each page compares one USHE institution to its selected comparison groups on a current dollar basis. The bottom graph on each page adjusts all data to constant 1988-89 dollar levels. The trends in all instances indicate that USHE institutions have not kept pace with comparative groups in regard to total compensation increases, particularly since 1985-86. Also, looking at the constant dollar graphs it is apparent that some institutions have fared better than others in regard to inflation through the 1980's, but most have lost ground since 1985-86.

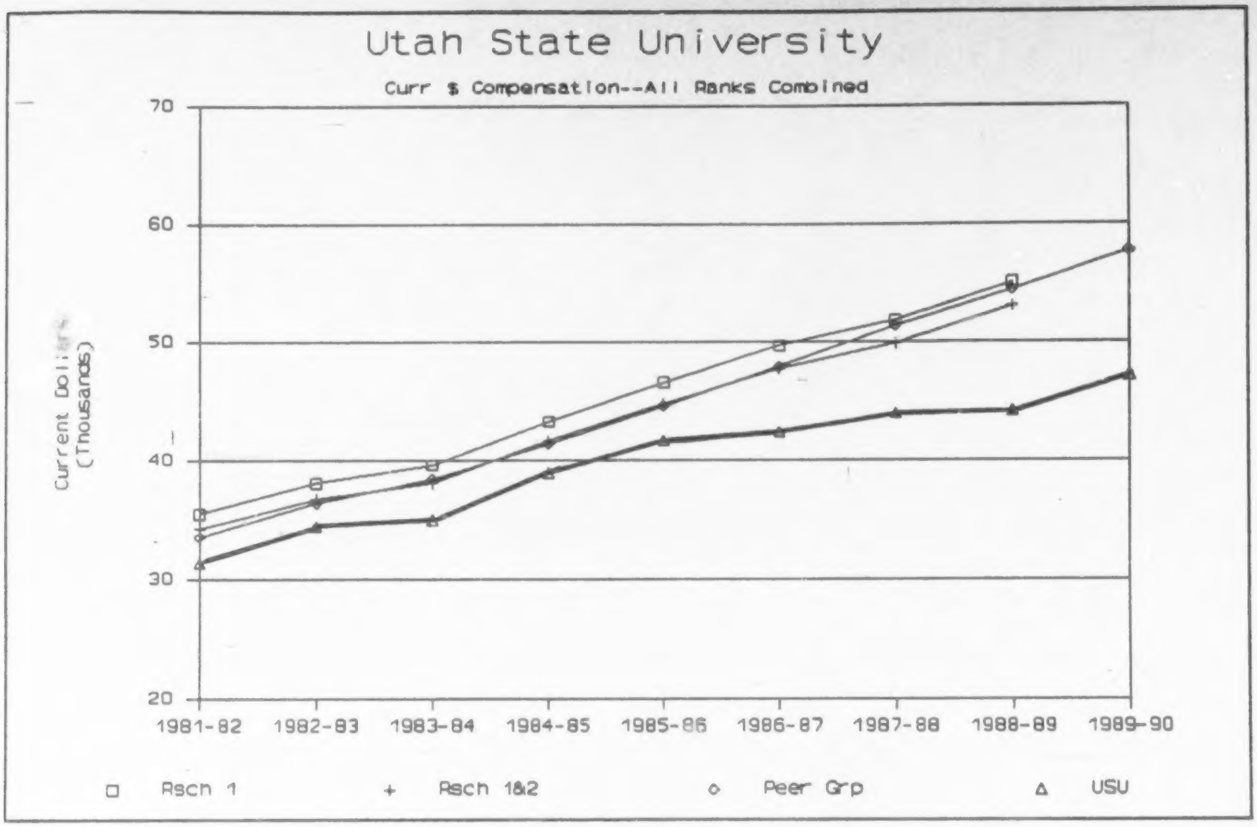
FIGURES 1 AND 2

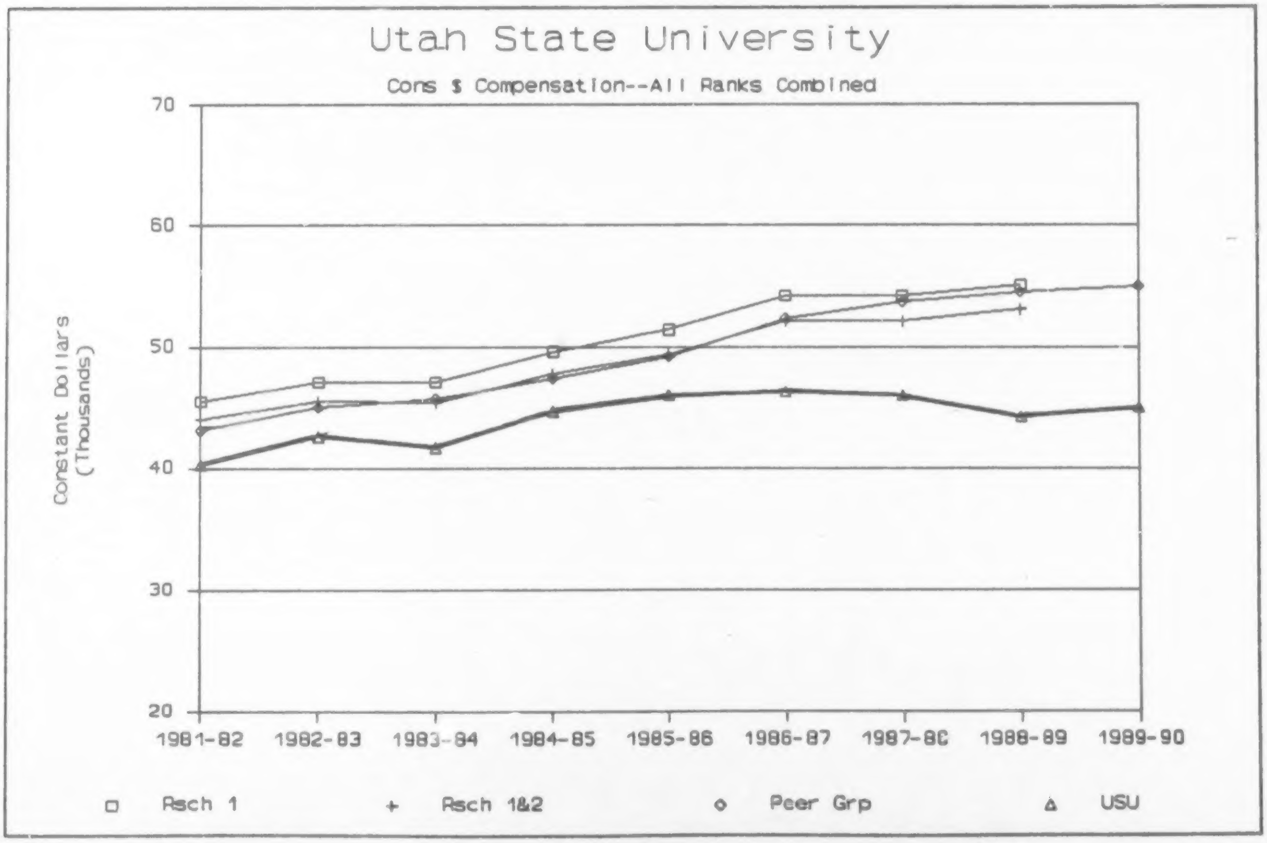




* U of U 1989-90 Average Compensation ($54,100) = Salary ($41,800) + Benefits ($12,300)

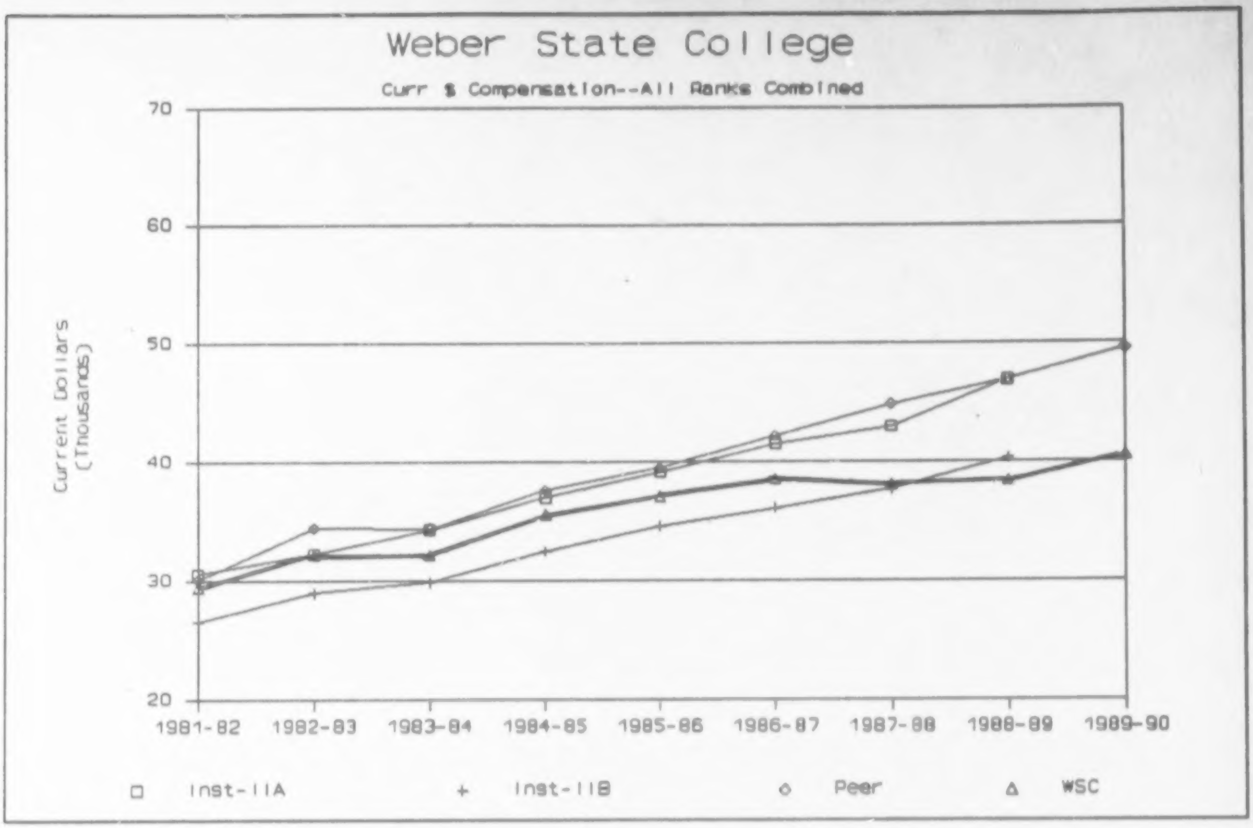
FIGURES 3 AND 4

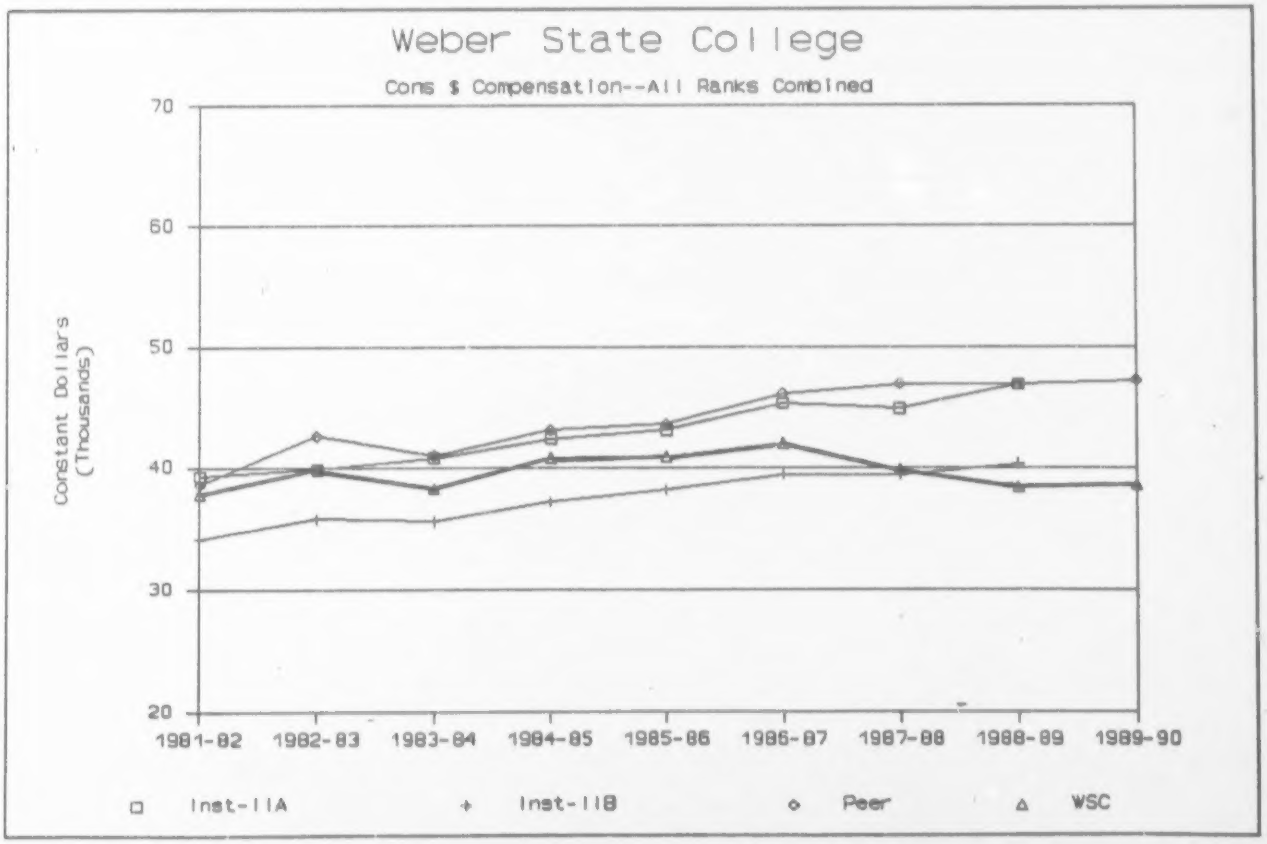




* USU 1989-90 Average Compensation ($47,200) = Salary ($36,100) + Benefits ($11,100)

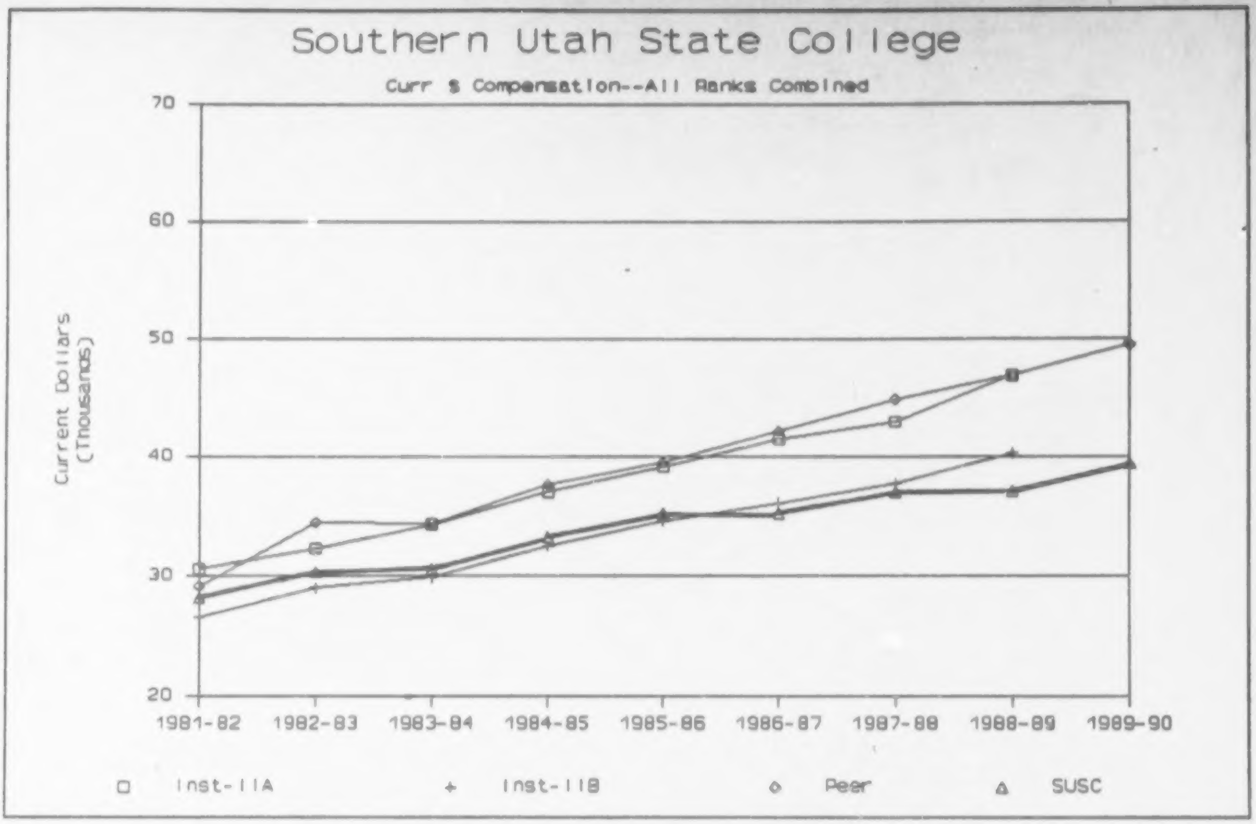
FIGURES 5 AND 6

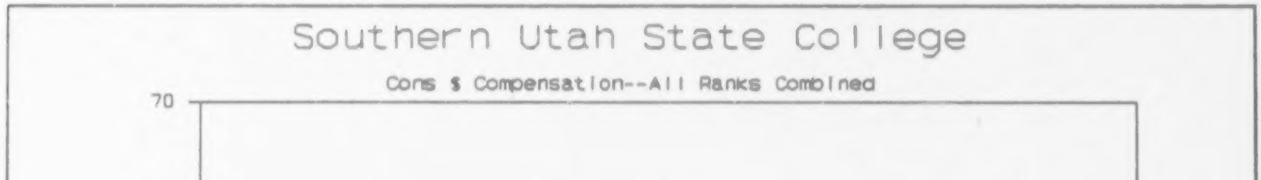




* WSC 1989-90 Average Compensation ($40,500) = Salary ($30,800) + Benefits ($9,700)

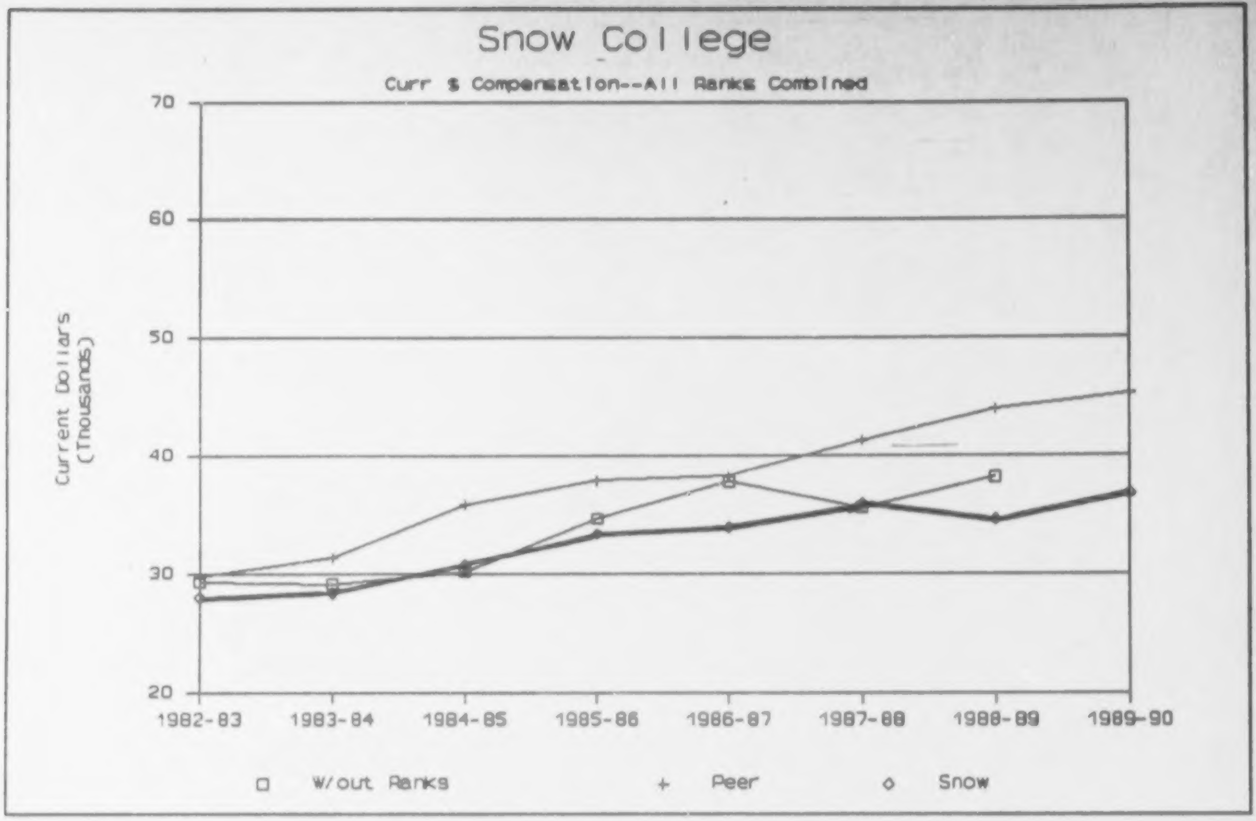
FIGURES 7 AND 8

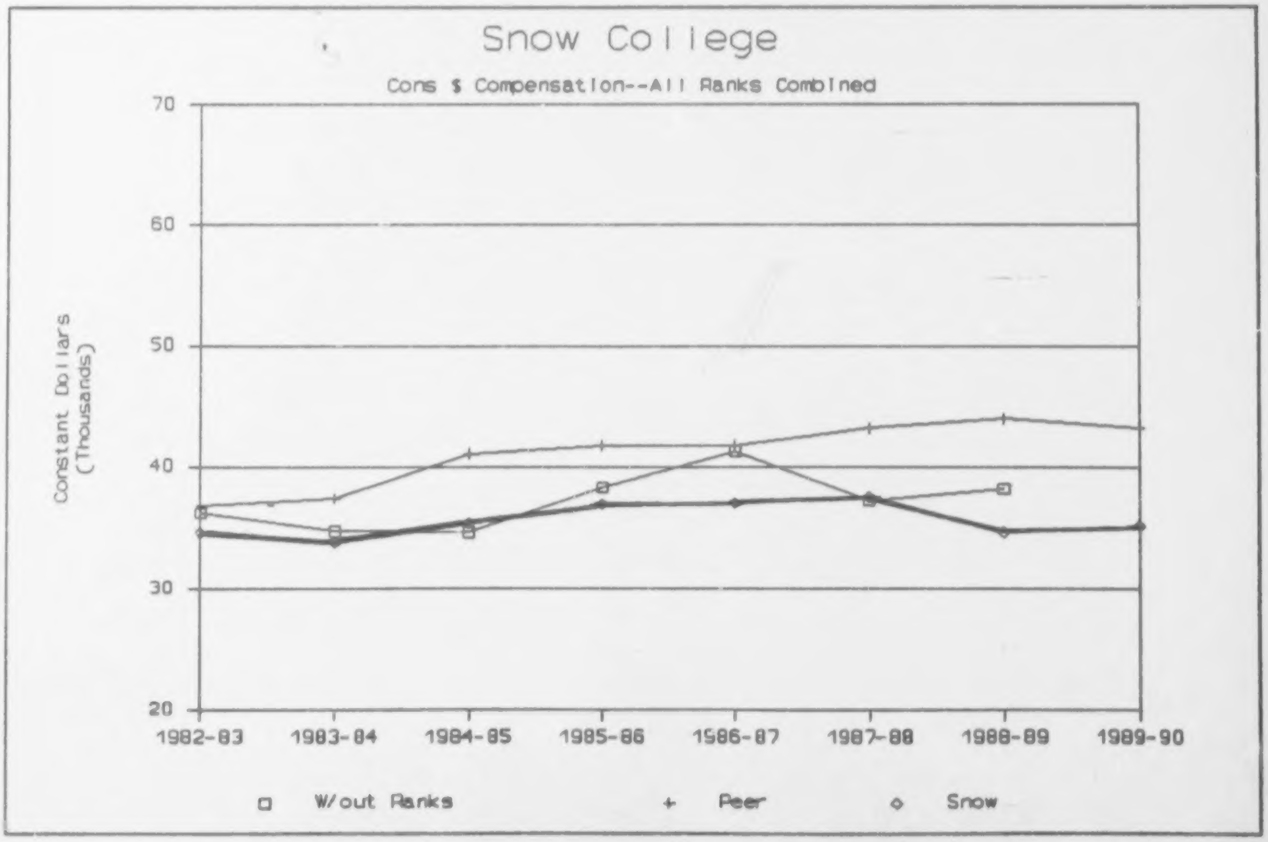




* SUSC 1989-90 Average Compensation ($39,400) = Salary ($29,500) + Benefits ($9,900)

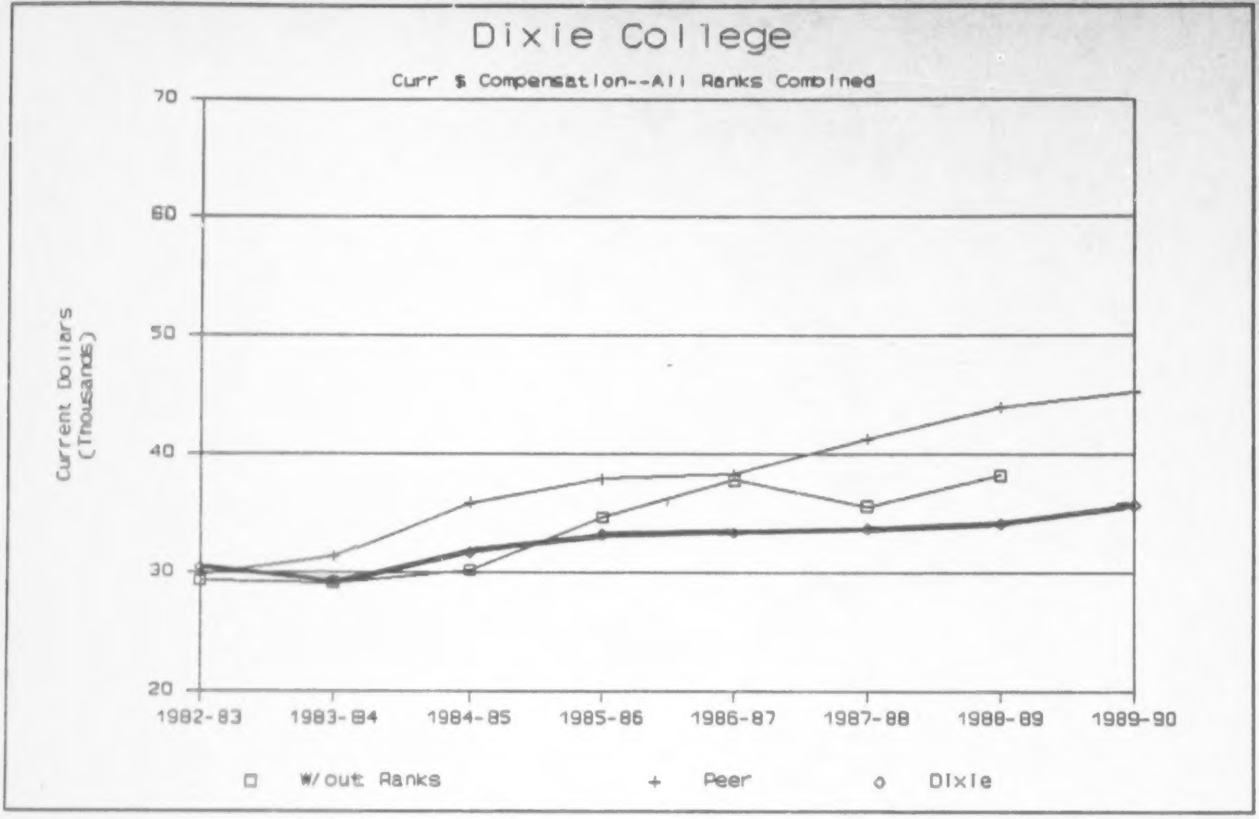
FIGURES 9 AND 10

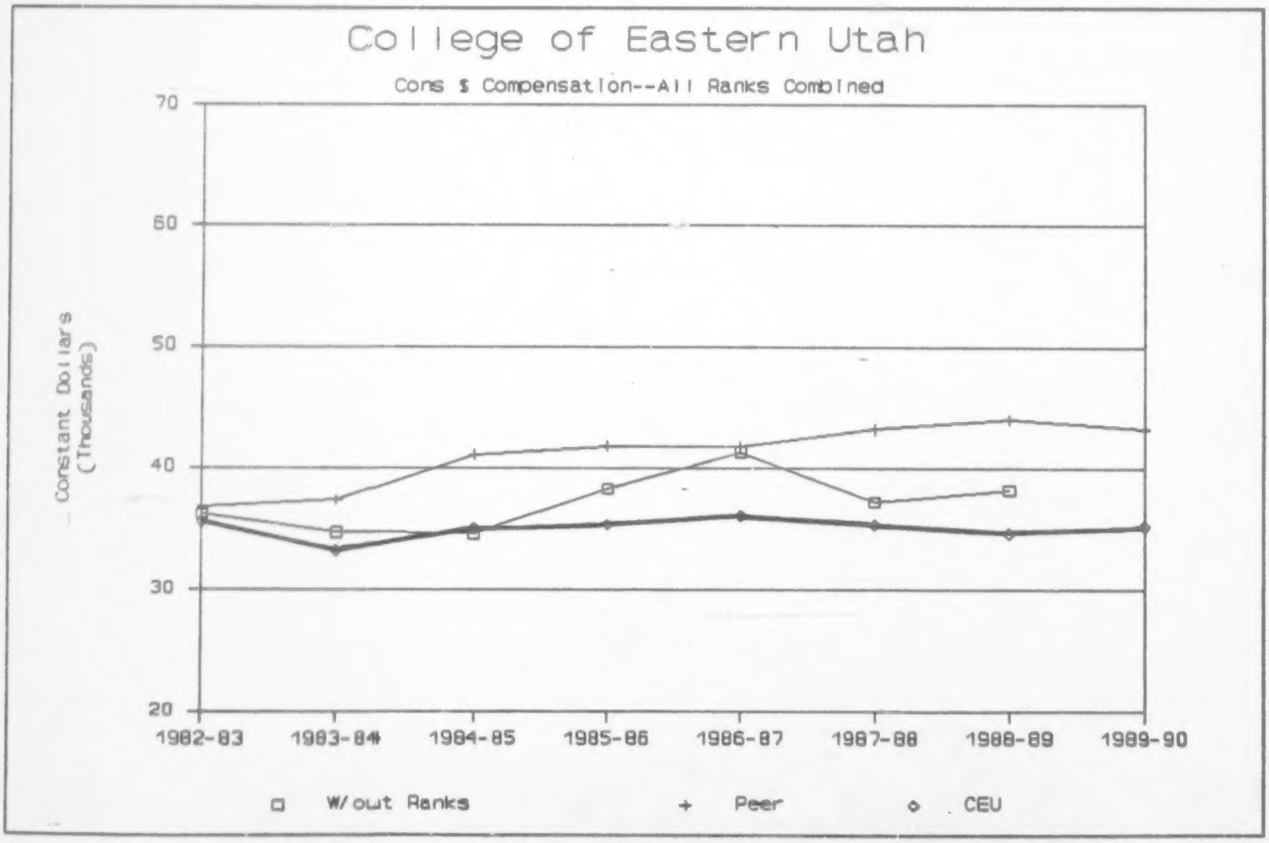




* Snow College 1989-90 Average Compensation ($36,800) = Salary ($28,000) + Benefits ($8,800)

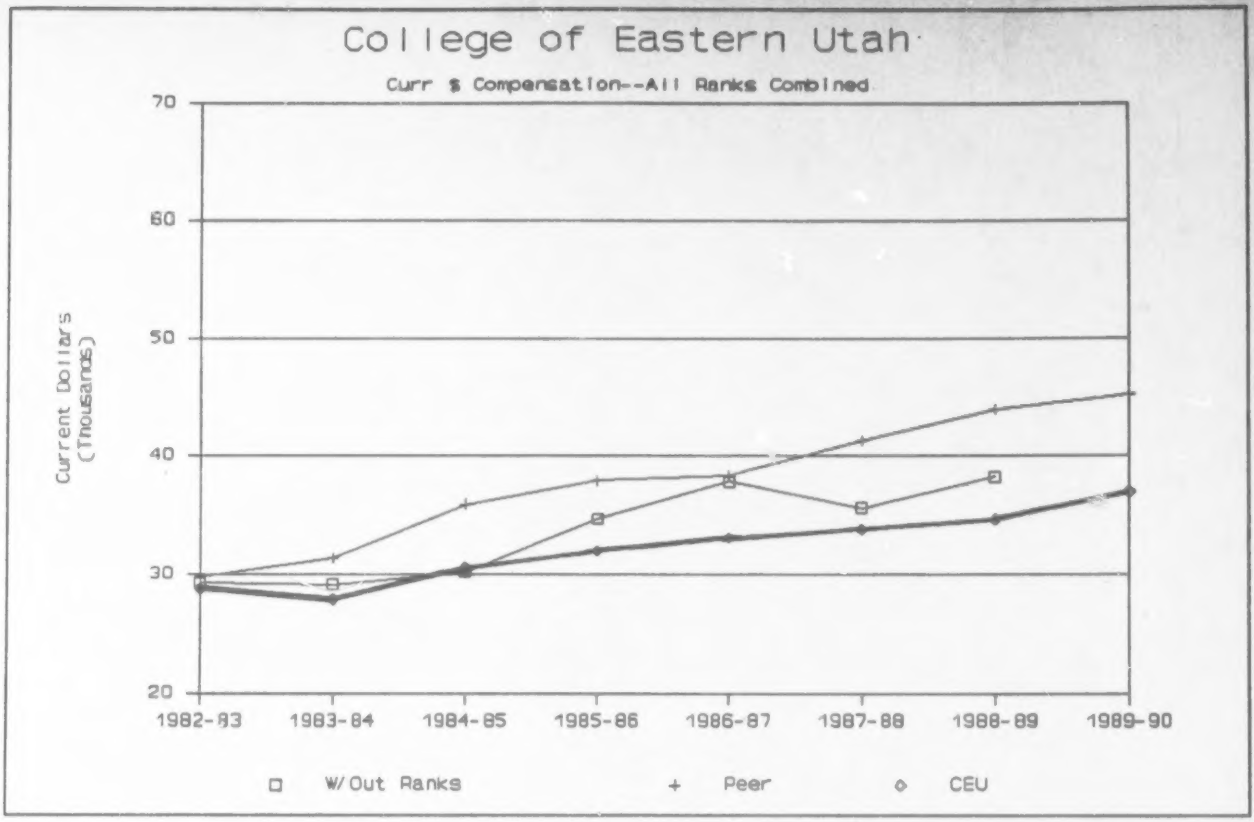
FIGURES 11 AND 12

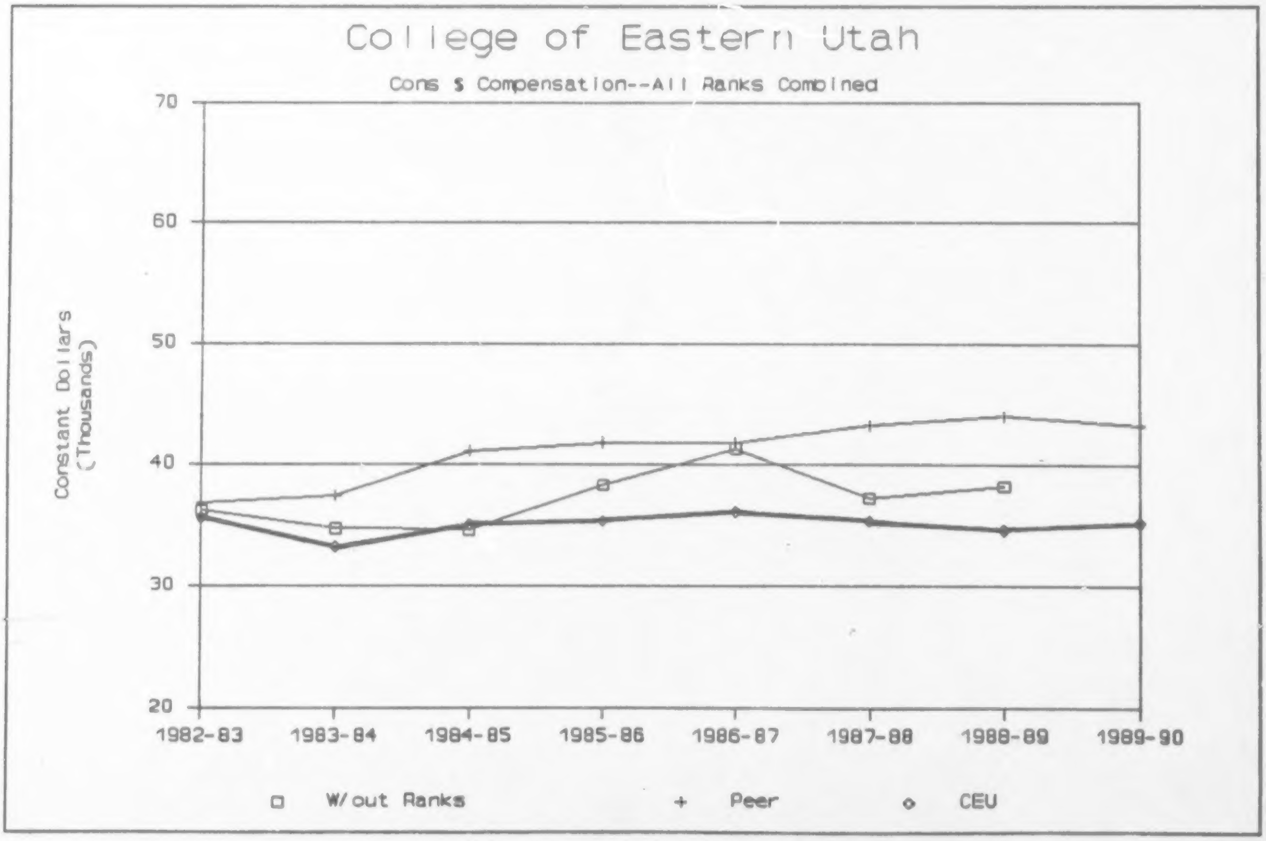




* Dixie College 1989-90 Average Compensation ($35,700) = Salary ($27,000) + Benefits ($8,700)

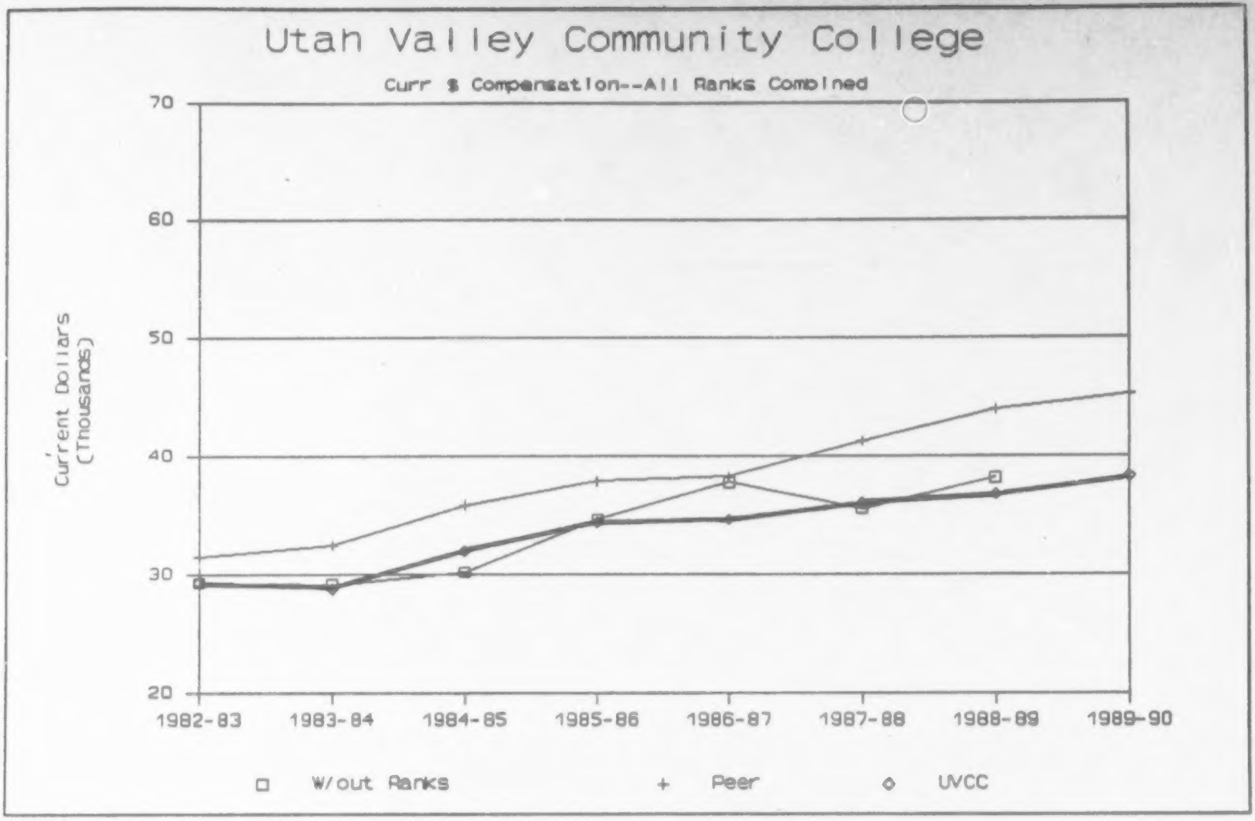
FIGURES 13 AND 14

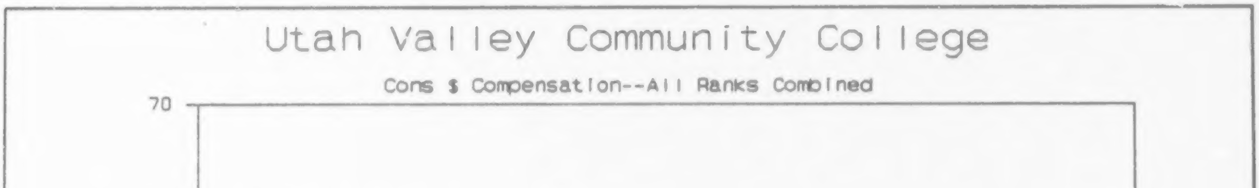




* CEU 1989-90 Average Compensation ($36,900) = Salary ($26,900) + Benefits ($10,000)

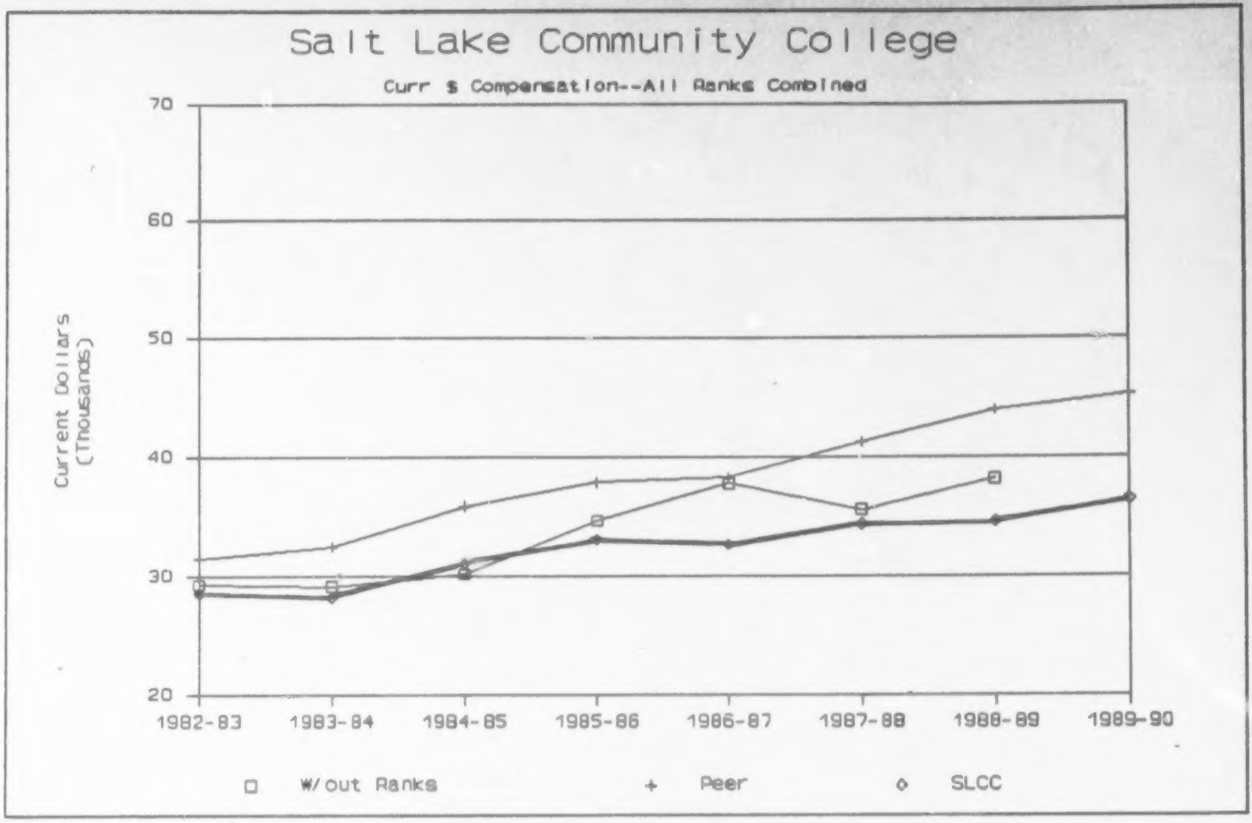
FIGURES 15 AND 16

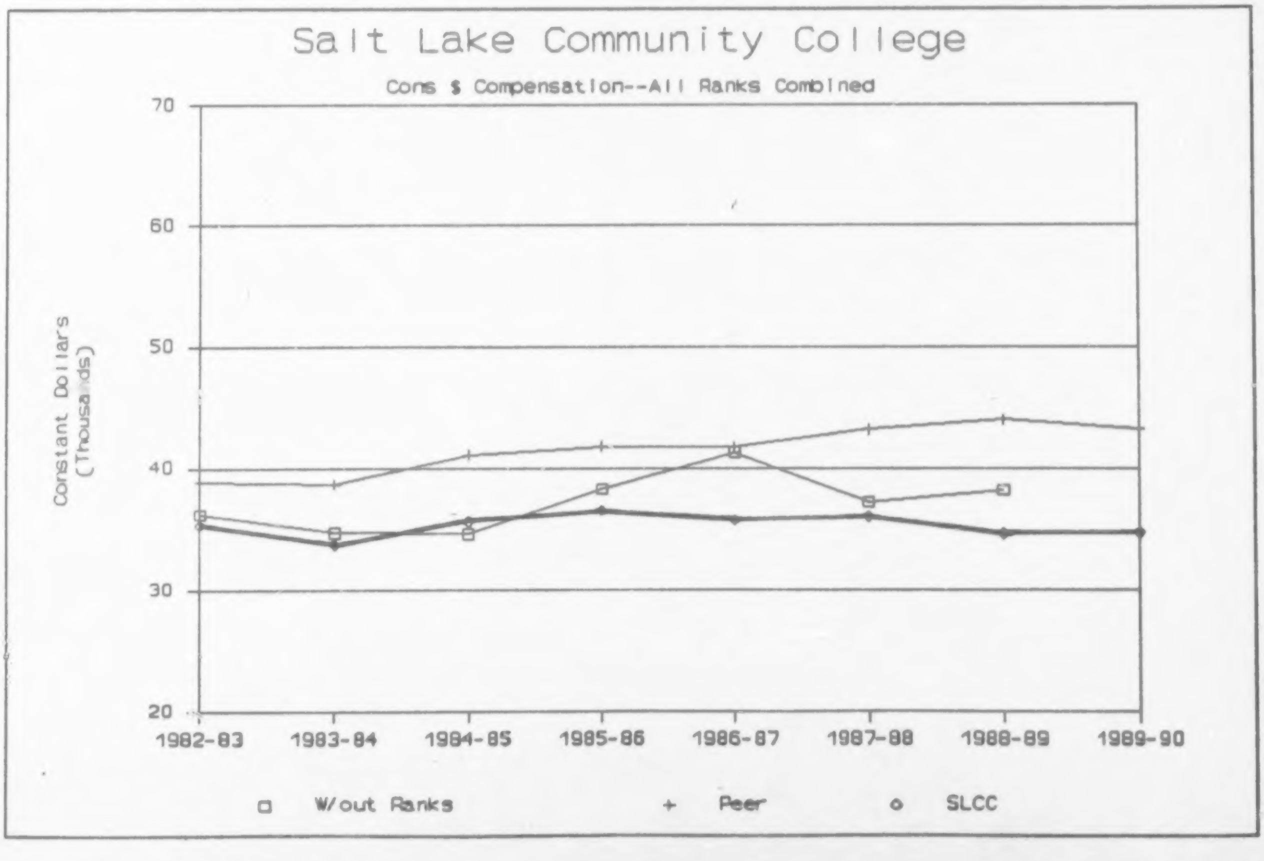




* UVCC 1989-90 Average Compensation ($38,300) = Salary ($28,800) + Benefits ($9,500)

FIGURES 17 AND 18





* SLCC 1989-90 Average Compensation ($36,400) = Salary ($26,900) + Benefits ($9,500)

TABLE 1 -- SALARIES

	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88	1988-89	Estimated 1989-90
1. Research Univ--Carnegie Class 1 and 2									
(1) All Ranks Combined	$28,700	$30,900	$31,700	$34,400	$36,800	$39,300	$41,100	$43,600	
(2) Professor	$36,300	$38,700	$39,600	$42,900	$45,900	$48,800	$51,100	$54,300	
(3) Associate Professor	$26,900	$28,700	$29,200	$31,600	$33,800	$36,000	$37,600	$40,000	
(4) Assistant Professor	$21,900	$23,500	$24,200	$26,700	$28,700	$30,500	$31,900	$33,900	
(5) Instructor	$17,100	$18,500	$18,900	$19,900	$21,700	$22,600	$24,300	$25,100	
2. Research Universities--Carnegie Class 1									
(1) All Ranks Combined	$29,400	$31,900	$32,800	$35,500	$38,200	$41,000	$42,800	$45,500	
(2) Professor	$37,300	$39,900	$41,100	$44,400	$47,800	$51,000	$53,400	$56,700	
(3) Associate Professor	$27,300	$29,200	$29,900	$32,200	$34,600	$37,100	$38,500	$41,000	
(4) Assistant Professor	$22,300	$23,900	$24,900	$27,100	$29,300	$31,500	$32,800	$35,000	
(5) Instructor	$17,400	$19,200	$19,500	$20,400	$22,000	$23,100	$24,600	$25,600	
3. University of Utah Peer Group * #									
(1) All Ranks Combined	$31,100	$32,400	$34,600	$37,000	$39,700	$42,600	$45,800	$48,100	$50,700
(2) Professor	$37,600	$40,500	$42,400	$45,400	$48,700	$52,300	$56,100	$59,100	$62,400
(3) Associate Professor	$27,600	$29,500	$30,600	$32,400	$34,600	$36,900	$39,400	$41,700	$44,000
(4) Assistant Professor	$22,400	$23,800	$25,300	$27,100	$29,300	$31,400	$33,500	$35,600	$37,600
(5) Instructor	$18,100	$18,000	$19,100	$19,800	$21,400	$22,400	$23,600	$24,300	$25,700
4. UNIVERSITY OF UTAH									
(1) All Ranks Combined	$29,000	$31,500	$31,600	$34,400	$36,500	$36,600	$38,500	$39,400	$41,800
a. Diff from Res U 1+2 National Ave	$300	$600	($100)	$0	($300)	($2,700)	($2,600)	($4,200)	
b. Diff from Res Unv 1 National Ave	($400)	($400)	($1,200)	($1,100)	($1,700)	($4,400)	($4,300)	($6,100)	
c. Difference from Peer Grp Ave	($2,100)	($900)	($3,000)	($2,600)	($3,200)	($6,000)	($7,300)	($8,700)	($8,900)
(2) Professor	$35,100	$38,300	$38,200	$41,600	$44,200	$44,500	$46,700	$47,900	$50,900
a. Diff from Res U 1+2 National Ave	($1,200)	($400)	($1,400)	($1,300)	($1,700)	($4,300)	($4,400)	($6,400)	
b. Diff from Res Unv 1 National Ave	($2,200)	($1,600)	($2,900)	($2,800)	($3,600)	($6,500)	($6,700)	($8,800)	
c. Difference from Peer Grp Ave	($2,500)	($2,200)	($4,200)	($3,800)	($4,500)	($7,800)	($9,400)	($11,200)	($11,500)
(3) Associate Professor	$25,500	$27,700	$27,600	$29,800	$31,300	$31,600	$33,800	$34,300	$36,400
a. Diff from Res U 1+2 National Ave	($1,400)	($1,000)	($1,600)	($1,800)	($2,500)	($4,400)	($3,800)	($5,700)	
b. Diff from Res Unv 1 National Ave	($1,800)	($1,500)	($2,300)	($2,400)	($3,300)	($5,500)	($4,700)	($6,700)	
c. Difference from Peer Grp Ave	($2,100)	($1,800)	($3,000)	($2,600)	($3,300)	($5,300)	($5,600)	($7,400)	($7,600)
(4) Assistant Professor	$20,900	$22,300	$22,600	$25,400	$27,700	$28,000	$29,400	$31,000	$32,900
a. Diff from Res U 1+2 National Ave	($1,000)	($1,200)	($1,600)	($1,300)	($1,000)	($2,500)	($2,500)	($2,900)	
b. Diff from Res Unv 1 National Ave	($1,400)	($1,600)	($2,300)	($1,700)	($1,600)	($3,500)	($3,400)	($4,000)	
c. Difference from Peer Grp Ave	($1,500)	($1,500)	($2,700)	($1,700)	($1,600)	($3,400)	($4,100)	($4,600)	($4,700)
(5) Instructor	$17,800	$18,800	$19,000	$20,900	$23,100	$22,600	$24,900	$26,300	$27,900
a. Diff from Res U 1+2 National Ave	$700	$300	$100	$1,000	$1,400	$0	$600	$1,200	$27,900
b. Diff from Res Unv 1 National Ave	$400	($400)	($500)	$500	$1,100	($500)	$300	$700	
c. Difference from Peer Grp Ave	($300)	$800	($100)	$1,100	$1,700	$200	$1,300	$2,000	$2,200

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*Peer Group, Prior to 1982-83: University of Arizona; University of Southern California; University of Colorado (Boulder); University of Florida; University of Iowa; University of Kentucky; University of North Carolina (Chapel Hill); University of Oklahoma; University of Pittsburgh; University of Virginia.

#Peer Group, 1982-83 and subsequent years: University of Arizona; University of California, Los Angeles; University of Cincinnati; University of Colorado (Boulder); University of Iowa; University of Michigan; University of North Carolina; University of Pittsburgh; Purdue University; University of Texas (Austin); University of Virginia; University of Washington.

TABLE 1 -- SALARIES

	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88	1988-89	Estimated 1989-90
5. Utah State University Peer Group * #									
(1) All Ranks Combined	$28,400	$30,600	$32,100	$34,000	$36,900	$39,700	$42,200	$44,600	$47,200
(2) Professor	$34,800	$38,600	$40,500	$42,900	$46,400	$49,900	$52,900	$56,200	$59,500
(3) Associate Professor	$26,700	$28,900	$30,300	$31,800	$34,100	$36,600	$38,900	$41,200	$43,600
(4) Assistant Professor	$21,900	$23,600	$24,900	$26,100	$28,400	$30,700	$32,500	$34,400	$36,400
(5) Instructor	$16,700	$18,400	$18,000	$18,600	$19,900	$21,000	$22,000	$23,100	$24,600
6. UTAH STATE UNIVERSITY									
(1) All Ranks Combined	$25,400	$27,300	$27,700	$30,400	$32,500	$33,000	$34,000	$33,900	$36,100
a. Diff from Res U 1+2 National Ave	($3,300)	($3,600)	($4,000)	($4,000)	($4,300)	($6,300)	($7,100)	($9,700)	
b. Diff from Res Unv 1 National Ave	($4,000)	($4,600)	($5,100)	($5,100)	($5,700)	($8,000)	($8,800)	($11,600)	
c. Difference from Peer Grp Ave	($3,000)	($3,300)	($4,400)	($3,600)	($4,400)	($6,700)	($8,200)	($10,700)	($11,100)
(2) Professor	$31,200	$33,500	$33,400	$36,800	$39,100	$40,400	$41,500	$41,500	$44,300
a. Diff from Res U 1+2 National Ave	($5,100)	($5,200)	($6,200)	($6,100)	($6,800)	($8,400)	($9,600)	($12,800)	
b. Diff from Res Unv 1 National Ave	($6,100)	($6,400)	($7,700)	($7,600)	($8,700)	($10,600)	($11,900)	($15,200)	$44,300
c. Difference from Peer Grp Ave	($3,600)	($5,100)	($7,100)	($6,100)	($7,300)	($9,500)	($11,400)	($14,700)	($15,200)
(3) Associate Professor	$24,400	$26,500	$26,500	$29,100	$31,400	$31,700	$33,000	$33,000	$35,200
a. Diff from Res U 1+2 National Ave	($2,500)	($2,200)	($2,700)	($2,500)	($2,400)	($4,300)	($4,600)	($7,000)	
b. Diff from Res Unv 1 National Ave	($2,900)	($2,700)	($3,400)	($3,100)	($3,200)	($5,400)	($5,500)	($8,000)	
c. Difference from Peer Grp Ave	($2,300)	($2,400)	($3,800)	($2,700)	($2,700)	($4,900)	($5,900)	($8,200)	($8,400)
(4) Assistant Professor	$19,700	$21,800	$22,100	$24,300	$25,800	$26,000	$27,400	$27,300	$29,100
a. Diff from Res U 1+2 National Ave	($2,200)	($1,700)	($2,100)	($2,400)	($2,900)	($4,500)	($4,500)	($6,600)	
b. Diff from Res Unv 1 National Ave	($2,600)	($2,100)	($2,800)	($2,800)	($3,500)	($5,500)	($5,400)	($7,700)	
c. Difference from Peer Grp Ave	($2,200)	($1,800)	($2,800)	($1,800)	($2,600)	($4,700)	($5,100)	($7,100)	($7,300)
(5) Instructor	$15,900	$17,800	$19,200	$21,000	$21,900	$22,500	$22,500	$23,600	$25,200
a. Diff from Res U 1+2 National Ave	($1,200)	($700)	$300	$1,100	$200	($100)	($1,800)	($1,500)	
b. Diff from Res Unv 1 National Ave	($1,500)	($1,400)	($300)	$600	($100)	($600)	($2,100)	($2,000)	
c. Difference from Peer Grp Ave	($800)	($600)	$1,200	$2,400	$2,000	$1,500	$500	$500	$600

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*Peer Group, prior to 1982-83: Colorado State University; Iowa State University; Kansas State University; New Mexico State University; North Carolina State University (Raleigh); Oklahoma State University; Oregon State University Texas A & M University; Virginia Tech University; Washington State University.

#Peer Group, 1982-83 and subsequent years: University of California, Davis; Colorado State University; University of Connecticut; Iowa State University; New Mexico State University; North Carolina State University; Oregon State University; Pennsylvania State University; Rutgers University; Texas A & M University; Virginia Tech University; Washington State University.

TABLE 1 -- SALARIES

	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88	1988-89	Estimated 1989-90
7. Comprehensive Institutions--IIA									
(1) All Ranks Combined	$25,300	$26,900	$28,200	$29,900	$32,100	$34,100	$35,300	$38,100	
(2) Professor	$31,700	$33,500	$34,600	$37,100	$39,700	$42,300	$46,100	$46,900	
(3) Associate Professor	$25,200	$26,800	$27,800	$29,600	$31,600	$33,300	$34,700	$37,400	
(4) Assistant Professor	$20,800	$22,000	$23,000	$24,400	$26,000	$27,500	$28,400	$30,900	
(5) Instructor	$16,900	$17,700	$19,100	$19,600	$20,800	$21,600	$21,800	$24,000	
8. Gen Baccalaureate Institutions--IIB									
(1) All Ranks Combined	$22,600	$24,500	$25,100	$26,900	$28,400	$29,700	$31,100	$32,900	
(2) Professor	$28,900	$30,800	$31,600	$33,900	$35,600	$36,900	$38,700	$41,100	
(3) Associate Professor	$23,800	$25,500	$26,300	$28,200	$29,800	$31,200	$32,400	$34,300	
(4) Assistant Professor	$20,100	$21,600	$22,200	$23,500	$24,900	$25,900	$27,100	$28,400	
(5) Instructor	$16,200	$18,200	$18,600	$19,000	$20,100	$21,600	$21,900	$23,000	
9. Weber State College Peer Group * #									
(1) All Ranks Combined	$24,800	$28,000	$28,800	$30,500	$32,400	$34,700	$36,800	$38,100	$40,200
(2) Professor	$30,600	$33,300	$34,300	$36,200	$38,500	$41,100	$43,600	$45,500	$47,900
(3) Associate Professor	$25,100	$27,500	$28,200	$29,700	$31,300	$33,700	$35,900	$37,500	$39,500
(4) Assistant Professor	$20,900	$22,900	$23,400	$24,700	$26,300	$28,200	$29,800	$31,200	$33,000
(5) Instructor	$17,700	$18,500	$19,100	$20,200	$21,300	$22,600	$24,200	$24,100	$25,900
10. So Utah St College Peer Grp ** ##									
(1) All Ranks Combined	$24,400	$28,000	$28,800	$30,500	$32,400	$34,700	$36,800	$38,100	$40,200
(2) Professor	$29,900	$33,300	$34,300	$36,200	$38,500	$41,100	$43,600	$45,500	$47,900
(3) Associate Professor	$24,400	$27,500	$28,200	$29,700	$31,300	$33,700	$35,900	$37,500	$39,500
(4) Assistant Professor	$21,100	$22,900	$23,400	$24,700	$26,300	$28,200	$29,800	$31,200	$33,000
(5) Instructor	$17,600	$18,500	$19,100	$20,200	$21,300	$22,600	$24,200	$24,100	$25,900

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*Peer Group, prior to 1982-83: University of Colorado at Colorado Springs; Metropolitan State College (Denver); Boise State University; Indiana University, Northwest; University of Northern Iowa; Boston State College (MA); Ferris State College (MI); Jersey City State College (NJ); Southern Oregon State College; West Chester University (PA); Pan American University (TX); Central Washington University; University of Wisconsin, Oshkosh.

#Peer Group, 1982-83 and subsequent years: Boise State University (ID); University of California, Hayward; Eastern Washington University; Jersey City State College (NJ); Metropolitan State College (CO); University of Nevada, Las Vegas; University of Northern Arizona; University of Northern Iowa; Portland State University (OR); State University of New York, College at Brockport; West Chester University (PA); University of Wisconsin, Oshkosh.

**Peer Group, prior to 1982-83: Adams State College (CO); Fort Lewis College (CO); Delaware State College (DE); Lewis and Clark State College (ID); Indiana State University, Evansville; New Mexico Highlands University; Pembroke State University (NC); Southwest State University (MN); Central State University (OH); Lock Haven University (PA); Southern Oregon State College.

##Peer Group, 1982-83 and subsequent years: WSC group used for salary and tuition comparison purposes.

TABLE 1 -- SALARIES

	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88	1988-89	Estimated 1989-90
11. WEBER STATE COLLEGE									
(1) All Ranks Combined	$23,500	$25,100	$25,100	$27,500	$28,700	$29,400	$28,900	$29,100	$30,800
a. Diff from Comp Nat Ave (IIA)	($1,800)	($1,800)	($3,100)	($2,400)	($3,400)	($4,700)	($6,400)	($9,000)	
b. Diff from Bacc Nat Ave (IIB)	$900	$600	$0	$600	$300	($300)	($2,200)	($3,800)	
c. Difference from Peer Grp Ave	($1,300)	($2,900)	($3,700)	$27,500	($3,700)	($5,300)	($7,900)	($9,000)	($9,400)
(2) Professor	$28,500	$30,500	$30,300	$33,600	$34,800	$35,500	$35,200	$35,400	$37,400
a. Diff from Comp Nat Ave (IIA)	($3,200)	($3,000)	($4,300)	($3,500)	($4,900)	($6,800)	($10,900)	($11,500)	
b. Diff from Bacc Nat Ave (IIB)	($400)	($300)	($1,300)	($300)	($800)	($1,400)	($3,500)	($5,700)	
c. Difference from Peer Grp Ave	($2,100)	($2,800)	($4,000)	($2,600)	($3,700)	($5,600)	($8,400)	($10,100)	($10,500)
(3) Associate Professor	$23,800	$25,500	$24,900	$28,000	$29,400	$29,400	$29,300	$29,000	$30,600
a. Diff from Comp Nat Ave (IIA)	($1,400)	($1,300)	($2,900)	($1,600)	($2,200)	($3,900)	($5,400)	($8,400)	
b. Diff from Bacc Nat Ave (IIB)	$0	$0	($1,400)	($200)	($400)	($1,800)	($3,100)	($5,300)	
c. Difference from Peer Grp Ave	($1,300)	($2,000)	($3,300)	($1,700)	($1,900)	($4,300)	($6,600)	($8,500)	($8,900)
(4) Assistant Professor	$20,400	$22,300	$22,200	$24,300	$25,800	$25,700	$25,800	$26,100	$27,600
a. Diff from Comp Nat Ave (IIA)	($400)	$300	($800)	($100)	($200)	($1,800)	($2,600)	($4,800)	
b. Diff from Bacc Nat Ave (IIB)	$300	$700	$0	$800	$900	($200)	($1,300)	($2,300)	
c. Difference from Peer Grp Ave	($500)	($600)	($1,200)	($400)	($500)	($2,500)	($4,000)	($5,100)	($5,400)
(5) Instructor	$15,900	$17,500	$18,000	$19,600	$19,300	$20,900	$19,900	$20,100	$21,200
a. Diff from Comp Nat Ave (IIA)	($1,000)	($200)	($1,100)	$0	($1,500)	($700)	($1,900)	($3,900)	
b. Diff from Bacc Nat Ave (IIB)	($300)	($700)	($600)	$600	($800)	($700)	($2,000)	($2,900)	
c. Difference from Peer Grp Ave	($1,800)	($1,000)	($1,100)	($600)	($2,000)	($1,700)	($4,300)	($4,000)	($4,700)
12. SOUTHERN UTAH STATE COLLEGE									
(1) All Ranks Combined	$22,200	$22,900	$23,100	$25,500	$27,100	$26,900	$28,100	$27,800	$29,500
a. Diff from Comp Nat Ave (IIA)	($3,100)	($4,000)	($5,100)	($4,400)	($5,000)	($7,200)	($7,200)	($10,300)	
b. Diff from Bacc Nat Ave (IIB)	($400)	($1,600)	($2,000)	($1,400)	($1,300)	($2,800)	($3,000)	($5,100)	
c. Difference from Peer Grp Ave	($2,200)	($5,100)	($5,700)	($5,000)	($5,300)	($7,800)	($8,700)	($10,300)	($10,700)
(2) Professor	$27,400	$28,100	$27,700	$30,800	$33,100	$33,300	$34,600	$34,600	$36,700
a. Diff from Comp Nat Ave (IIA)	($4,300)	($5,400)	($6,900)	($6,300)	($6,600)	($9,000)	($11,500)	($12,300)	
b. Diff from Bacc Nat Ave (IIB)	($1,500)	($2,700)	($3,900)	($3,100)	($2,500)	($3,600)	($4,100)	($6,500)	
c. Difference from Peer Grp Ave	($2,500)	($5,200)	($6,600)	($5,400)	($5,400)	($7,800)	($9,000)	($10,900)	($11,200)
(3) Associate Professor	$21,500	$23,100	$23,500	$25,500	$27,000	$26,800	$28,000	$27,700	$29,400
a. Diff from Comp Nat Ave (IIA)	($3,700)	($3,700)	($4,300)	($4,100)	($4,600)	($6,500)	($6,700)	($9,700)	
b. Diff from Bacc Nat Ave (IIB)	($2,300)	($2,400)	($2,800)	($2,700)	($2,800)	($4,400)	($4,400)	($6,600)	
c. Difference from Peer Grp Ave	($2,900)	($4,400)	($4,700)	($4,200)	($4,300)	($6,900)	($7,900)	($9,800)	($10,100)
(4) Assistant Professor	$19,100	$19,600	$19,900	$22,000	$22,700	$23,500	$23,500	$23,800	$25,300
a. Diff from Comp Nat Ave (IIA)	($6,100)	($7,200)	($7,900)	($7,600)	($8,900)	($9,800)	($11,200)	($13,600)	
b. Diff from Bacc Nat Ave (IIB)	($4,700)	($5,900)	($6,400)	($6,200)	($7,100)	($7,700)	($8,900)	($10,500)	
c. Difference from Peer Grp Ave	($2,000)	($3,300)	($3,500)	($2,700)	($3,600)	($4,700)	($6,300)	($7,400)	($7,700)
(5) Instructor	$17,300	$17,300	$17,000	$19,600	$20,300	$20,200	$20,500	$21,600	$22,900
a. Diff from Comp Nat Ave (IIA)	$400	($400)	($2,100)	$0	($500)	($1,400)	($1,300)	($2,400)	
b. Diff from Bacc Nat Ave (IIB)	$1,100	($900)	($1,600)	$600	$200	($1,400)	($1,400)	($1,400)	
c. Difference from Peer Grp Ave	($300)	($1,200)	($2,100)	($600)	($1,000)	($2,400)	($3,700)	($2,500)	($3,000)

TABLE 1 -- SALARIES

	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88	1988-89	Estimated 1989-90
13. Institutions Without Academic Ranks--IV Essentially All Two-Year Institutions									
(1) All Faculty Combined	$23,000	$25,000	$24,400	$24,800	$28,600	$31,400	$29,100	$31,200	
14. Metro Community College Peer Grp * #									
(1) All Faculty Combined	N/A	$25,700	$27,200	$28,700	$30,100	$31,100	$32,600	$34,300	$36,000
15. Rural Community College Peer Grp ** ##									
(1) All Faculty Combined	N/A	$24,100	$25,100	$28,700	$30,100	$31,100	$32,600	$34,300	$36,000
16. Snow College ** ##									
(1) All Faculty Combined	$20,100	$21,500	$21,800	$23,300	$25,300	$25,700	$27,100	$26,300	$28,000
a. Diff from National Ave (IV)	($2,900)	($3,500)	($2,600)	($1,500)	($3,300)	($5,700)	($2,000)	($4,900)	
b. Difference from Peer Grp Ave		($2,600)	($3,300)	($5,400)	($4,800)	($5,400)	($5,500)	($8,000)	($8,000)
17. Dixie College									
(1) All Faculty Combined	$21,100	$23,000	$22,200	$24,500	$25,700	$25,700	$25,800	$25,800	$27,000
a. Diff from National Ave (IV)	($1,900)	($2,000)	($2,200)	($300)	($2,900)	($5,700)	($3,300)	($5,400)	
b. Difference from Peer Grp Ave		($1,100)	($2,900)	($4,200)	($4,400)	($5,400)	($6,800)	($8,500)	($9,000)
18. College of Eastern Utah									
(1) All Faculty Combined	$20,000	$22,200	$21,500	$23,200	$24,500	$25,700	$25,600	$25,200	$26,900
a. Diff from National Ave (IV)	($3,000)	($2,800)	($2,900)	($1,600)	($4,100)	($5,700)	($3,500)	($6,000)	
b. Difference from Peer Grp Ave		($1,900)	($3,600)	($5,500)	($5,600)	($5,400)	($7,000)	($9,100)	($9,100)
19. Utah Valley Community College									
(1) All Faculty Combined	$20,600	$22,000	$21,600	$24,400	$26,500	$26,600	$27,500	$27,600	$28,800
a. Diff from National Ave (IV)	($2,400)	($3,000)	($2,800)	($400)	($2,100)	($4,800)	($1,600)	($3,600)	
b. Difference from Peer Grp Ave		($3,700)	($5,600)	$24,400	($3,600)	($4,500)	($5,100)	($6,700)	($7,200)
20. Salt Lake Community College									
(1) All Faculty Combined	$20,600	$21,600	$21,400	$23,800	$25,300	$24,800	$25,800	$25,600	$26,900
a. Diff from National Ave (IV)	($2,400)	($3,400)	($3,000)	($1,000)	($3,300)	($6,600)	($3,300)	($5,600)	
b. Difference from Peer Grp Ave		($4,100)	($5,800)	$23,800	($4,800)	($6,300)	($6,800)	($8,700)	($9,100)

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*Peer Group, prior to 1982-83: Clark Co CC (NV); Chemeketa CC (OR); College of Southern Idaho; CC of Denver (CO); Des Moines Area CC (IA); Lee College (TX); Maricopa Co CC (AZ); North Dakota State School of Science; North Hennepin CC (MN); Penn Valley CC (MO); Pikes Peak CC (CO); Central Arizona College; Olympia Technical CC (WA); Western Nevada CC.

#Peer Group, 1982-83 and subsequent years: Ann Arundel CC (MD); Austin CC (TX); Bergen CC (MD); Chemeketa CC (OR); Clark Co CC (NV); College of Southern Idaho; Delaware CC (PA); Madison Area Tech Col (WI); Mount Hood CC (OR); North Seattle CC (WA); Spokane CC (WA); [San Diego City College (CA)--1982-83 only].

**Peer Group, prior to 1982-83: Big Bend CC (WA); Blue Mountain CC (OR); Colorado Mt JC (CO); Flathead Valley CC (MT); Miles CC (MT); Northern Nevada CC; North Idaho College; Northwest CC (WY); Northwestern JC (CO); Treasure Valley CC (OR); Wenatchee Valley CC (WA); Western Wyoming CC.

## Peer Group, 1982-83 and 1983-84: [Big Bend CC (WA)--1982-83 only]; Blue Mountain CC (OR); College of the Siskiyous (CA); North Central Michigan College; Northeastern JC (CO); North Idaho College; Northwest CC (WY); Treasure Valley CC (OR); Wenatchee Valley College (WA); Western Texas College; Western Wyoming College; Yavapai College (AZ).

@@Peer Group, 1984-85 and subsequent years: Metro Group used for faculty compensation and tuition and fee comparisons.

TABLE 2 -- TOTAL COMPENSATION

	1981-82	1982-83	1983-84 Estimated	1984-85	1985-86	1986-87	1987-88	1988-89	Estimated 1989-90
1. Research Univ--Carnegie Class 1 and 2									
(1) All Ranks Combined	$34,300	$36,800	$38,100	$41,700	$44,800	$47,700	$49,900	$53,100	
(2) Professor	$43,000	$45,800	$47,600	$51,700	$55,400	$58,900	$61,600	$65,500	
(3) Associate Professor	$32,200	$34,200	$35,100	$38,600	$41,300	$44,000	$46,100	$49,100	
(4) Assistant Professor	$26,300	$28,300	$29,100	$32,500	$35,000	$37,300	$39,200	$41,700	
(5) Instructor	$20,400	$22,000	$22,400	$24,800	$26,700	$27,900	$29,100	$31,300	
2. Research Universities--Carnegie Class 1									
(1) All Ranks Combined	$35,500	$38,100	$39,600	$43,300	$46,600	$49,700	$51,900	$55,100	
(2) Professor	$44,300	$47,300	$49,600	$53,800	$57,700	$61,500	$64,200	$68,200	
(3) Associate Professor	$32,900	$34,900	$36,100	$39,500	$42,400	$45,300	$47,200	$50,100	
(4) Assistant Professor	$26,900	$28,800	$30,100	$33,400	$36,100	$38,500	$40,300	$42,900	
(5) Instructor	$20,800	$22,800	$23,200	$25,300	$27,300	$28,600	$29,800	$31,800	
3. University of Utah Peer Group * #									
(1) All Ranks Combined	$36,400	$39,100	$41,300	$45,000	$48,300	$51,400	$55,500	$58,900	$62,200
(2) Professor	$43,900	$48,900	$50,700	$54,700	$58,700	$62,400	$67,300	$71,600	$75,600
(3) Associate Professor	$32,600	$35,600	$36,600	$39,800	$42,500	$45,100	$48,500	$51,700	$54,600
(4) Assistant Professor	$26,500	$28,700	$30,200	$33,400	$36,000	$38,500	$41,300	$44,300	$46,800
(5) Instructor	$21,300	$21,700	$22,800	$25,000	$26,200	$27,200	$29,000	$29,900	$31,600
4. UNIVERSITY OF UTAH									
(1) All Ranks Combined	$35,800	$39,600	$39,700	$43,800	$46,600	$46,900	$49,300	$50,900	$54,100
a. Diff from Res U 1+2 National Ave	$1,500	$2,800	$1,600	$2,100	$1,800	($800)	($600)	($2,200)	
b. Diff from Res Unv 1 National Ave	$300	$1,500	$100	$500	$0	($2,800)	($2,600)	($4,200)	
c. Difference from Peer Grp Ave	($600)	$500	($1,600)	($1,200)	($1,700)	($4,500)	($6,200)	($8,000)	($8,100)
(2) Professor	$42,900	$47,700	$47,600	$52,500	$56,500	$56,500	$59,100	$61,300	$65,100
a. Diff from Res U 1+2 National Ave	($100)	$1,900	$0	$800	$1,100	($2,400)	($2,500)	($4,200)	
b. Diff from Res Unv 1 National Ave	($1,400)	$400	($2,000)	($1,300)	($1,200)	($5,000)	($5,100)	($6,900)	
c. Difference from Peer Grp Ave	($1,000)	($1,200)	($3,100)	($2,200)	($2,200)	($5,900)	($8,200)	($10,300)	($10,500)
(3) Associate Professor	$31,800	$35,100	$35,000	$38,200	$39,900	$40,700	$43,600	$44,700	$47,500
a. Diff from Res U 1+2 National Ave	($400)	($1,700)	($3,100)	($3,500)	($4,900)	($7,000)	($6,300)	($8,400)	
b. Diff from Res Unv 1 National Ave	($1,100)	$200	($1,100)	($1,300)	($2,500)	($4,600)	($3,600)	($5,400)	
c. Difference from Peer Grp Ave	($800)	($500)	($1,600)	($1,600)	($2.600)	($4,400)	($4,900)	($7,000)	($7,100)
(4) Assistant Professor	$26,300	$28,500	$28,900	$32,800	$35,400	$36,300	$38,400	$40,700	$43,200
a. Diff from Res U 1+2 National Ave	$0	$200	($200)	$300	$400	($1,000)	($800)	($1,000)	
b. Diff from Res Unv 1 National Ave	($600)	($300)	($1,200)	($600)	($700)	($2,200)	($1,900)	($2,200)	
c. Difference from Peer Grp Ave	($200)	($200)	($1,300)	($600)	($600)	($2,200)	($2,900)	($3,600)	($3,600)
(5) Instructor	$22,500	$24,300	$24,600	$27,200	$29,600	$29,600	$32,900	$34,900	$37,100
a. Diff from Res U 1+2 National Ave	$2,100	$2,300	$2,200	$2,400	$2,900	$1,700	$3,800	$3,600	
b. Diff from Res Unv 1 National Ave	$1,700	$1,500	$1,400	$1,900	$2,300	$1,000	$3,100	$3,100	
c. Difference from Peer Grp Ave	$1,200	$2,600	$1,800	$[illegible].200	$3,400	$2,400	$3,900	$5,000	$5,500

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*Peer Group, Prior to 1982-83: University of Arizona; University of Southern California; University of Colorado (Boulder); University of Florida; University of Iowa; University of Kentucky; University of North Carolina (Chapel Hill); University of Oklahoma; University of Pittsburgh; University of Virginia.

#Peer Group, 1982-83 and subsequent years: University of Arizona; University of California, Los Angeles; University of Cincinnati; University of Colorado (Boulder); University of Iowa; University of Michigan; University of North Carolina; University of Pittsburgh; Purdue University; University of Texas (Austin); University of Virginia; University of Washington.

TABLE 2 -- TOTAL COMPENSATION

	1981-82	1982-83	1983-84 ESTIMATED	1984-85	1985-86	1986-87	1987-88	1988-89	Estimated 1989-90
5. Utah State University Peer Group * #									
(1) All Ranks Combined	$33,600	$36,414	$38,400	$41,400	$44,600	$47,900	$51,400	$54,500	$57,700
(2) Professor	$41,000	$45,934	$48,400	$51,800	$55,600	$59,500	$63,700	$67,800	$71,800
(3) Associate Professor	$31,800	$34,391	$36,200	$38,800	$41,500	$44,500	$47,800	$50,700	$53,600
(4) Assistant Professor	$26,100	$28,084	$29,800	$32,100	$34,700	$37,300	$40,000	$42,500	$45,000
(5) Instructor	$20,100	$21,896	$21,500	$23,500	$24,900	$26,200	$27,800	$29,600	$31,500
6. UTAH STATE UNIVERSITY									
(1) All Ranks Combined	$31,400	$34,500	$35,000	$39,000	$41,700	$42,400	$44,000	$44,200	$47,200
a. Diff from Res U 1+2 National Ave	($2,900)	($2,300)	($3,100)	($2,700)	($3,100)	($5,300)	($5,900)	($8,900)	
b. Diff from Res Unv 1 National Ave	($4,100)	($3,600)	($4,600)	($4,300)	($4,900)	($7,300)	($7,900)	($10,900)	
c. Difference from Peer Grp Ave	($2,200)	($1,914)	($3,400)	($2,400)	($2,900)	($5,500)	($7,400)	($10,300)	($10,500)
(2) Professor	$38,400	$42,200	$42,100	$47,000	$50,200	$51,700	$53,400	$53,900	$57,500
a. Diff from Res U 1+2 National Ave	($4,600)	($3,600)	($5,500)	($4,700)	($5,200)	($7,200)	($8,200)	($11,600)	
b. Diff from Res Unv 1 National Ave	($5,900)	($5,100)	($7,500)	($6,800)	($7,500)	($9,800)	($10,800)	($14,300)	
c. Difference from Peer Grp Ave	($2,600)	($3,734)	($6,300)	($4,800)	($5,400)	($7,800)	($10,300)	($13,900)	($14,300)
(3) Associate Professor	$30,300	$33,600	$33,600	$37,300	$40,400	$41,000	$42,900	$43,300	$46,200
a. Diff from Res U 1+2 National Ave	($1,900)	($600)	($1,500)	($1,300)	($900)	($3,000)	($3,200)	($5,800)	
b. Diff from Res Unv 1 National Ave	($2,600)	($1,300)	($2,500)	($2,200)	($2,000)	($4,300)	($4,300)	($6,800)	
c. Difference from Peer Grp Ave	($1,500)	($791)	($2,600)	($1,500)	($1,100)	($3,500)	($4,900)	($7,400)	($7,400)
(4) Assistant Professor	$24,500	$27,800	$28,200	$31,200	$33,100	$33,600	$35,400	$35,800	$38,200
a. Diff from Res U 1+2 National Ave	($1,800)	($500)	($900)	($1,300)	($1,900)	($3,700)	($3,800)	($5,900)	
b. Diff from Res Unv 1 National Ave	($2,400)	($1,000)	($1,900)	($2,200)	($3,000)	($4,900)	($4,900)	($7,100)	
c. Difference from Peer Grp Ave	($1,600)	($284)	($1,600)	($900)	($1,600)	($3,700)	($4,600)	($6,700)	($6,800)
(5) Instructor	$19,600	$22,400	$24,200	$26,700	$28,100	$28,900	$29,100	$30,800	$32,900
a. Diff from Res U 1+2 National Ave	($800)	$400	$1,800	$1,900	$1,400	$1,000	$0	($500)	
b. Diff from Res Unv 1 National Ave	($1,200)	($400)	$1,000	$1,400	$800	$300	($700)	($1,000)	
c. Difference from Peer Grp Ave	($500)	$504	$2,700	$3,200	$3,200	$2,700	$1,300	$1,200	$1,400

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*Peer Group, prior to 1982-83: Colorado State University; Iowa State University; Kansas State University; New Mexico State University; North Carolina State University (Raleigh); Oklahoma State University; Oregon State University; Texas A & M University; Virginia Tech University; Washington State University.

#Peer Group, 1982-83 and subsequent years: University of California, Davis; Colorado State University; University of Connecticut; Iowa State University; New Mexico State University; North Carolina State University; Oregon State University; Pennsylvania State University; Rutgers University; Texas A & M University; Virginia Tech University; Washington State University.

TABLE 2 -- TOTAL COMPENSATION

	1981-82	1982-83	1983-84 Estimated	1984-85	1985-86	1986-87	1987-88	1988-89	Estimated 1989-90
7. Comprehensive Institutions--IIA									
(1) All Ranks Combined	$30,600	$32,300	$34,300	$37,000	$39,100	$41,500	$43,000	$46,900	
(2) Professor	$38,500	$40,100	$42,100	$45,900	$48,200	$51,200	$53,400	$57,300	
(3) Associate Professor	$30,500	$32,100	$33,800	$36,600	$38,600	$40,800	$42,500	$46,200	
(4) Assistant Professor	$24,900	$26,400	$28,000	$30,100	$31,800	$33,700	$34,800	$38,300	
(5) Instructor	$20,100	$21,000	$23,200	$24,100	$25,500	$26,400	$26,900	$29,900	
8. Gen Baccalaureate Institutions--IIB									
(1) All Ranks Combined	$26,600	$29,000	$29,900	$32,500	$34,600	$36,100	$37,700	$40,300	
(2) Professor	$34,000	$36,300	$37,700	$40,700	$43,200	$44,800	$46,700	$49,900	
(3) Associate Professor	$28,100	$30,400	$31,400	$34,000	$36,300	$38,200	$39,400	$41,900	
(4) Assistant Professor	$23,600	$25,500	$26,500	$28,500	$30,300	$31,600	$32,900	$34,900	
(5) Instructor	$19,000	$21,600	$22,200	$23,100	$24,500	$26,200	$26,800	$28,300	
9. Weber State College Peer Group * #									
(1) All Ranks Combined	$30,100	$34,500	$34,400	$37,600	$39,500	$42,200	$44,900	$46,900	$49,500
(2) Professor	$36,900	$41,000	$41,000	$44,700	$46,900	$49,700	$52,900	$55,700	$58,600
(3) Associate Professor	$30,600	$33,900	$33,500	$36,500	$38,200	$41,000	$44,000	$46,300	$48,700
(4) Assistant Professor	$25,500	$28,200	$28,000	$30,600	$32,200	$34,500	$36,600	$38,700	$40,900
(5) Instructor	$21,800	$22,800	$22,800	$25,200	$26,100	$27,900	$29,900	$30,200	$32,400
10. So Utah St College Peer Grp ** ##									
(1) All Ranks Combined	$29,100	$34,500	$34,400	$37,600	$39,500	$42,200	$44,900	$46,900	$49,500
(2) Professor	$35,400	$41,000	$41,000	$44,700	$46,900	$49,700	$52,900	$55,700	$58,600
(3) Associate Professor	$29,200	$33,900	$33,500	$36,500	$38,200	$41,000	$44,000	$46,300	$48,700
(4) Assistant Professor	$25,300	$28,200	$28,000	$30,600	$32,200	$34,500	$36,600	$38,700	$40,900
(5) Instructor	$21,300	$22,800	$22,800	$25,200	$26,100	$27,900	$29,900	$30,200	$32,400

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*Peer Group, prior to 1982-83: University of Colorado at Colorado Springs; Metropolitan State College (Denver); Boise State University; Indiana University, Northwest; University of Northern Iowa; Boston State College (MA); Ferris State College (MI); Jersey City State College (NJ); Southern Oregon State College; West Chester University (PA); Pan American University (TX); Central Washington University; University of Wisconsin, Oshkosh.

#Peer Group, 1982-83 and subsequent years: Boise State University (ID); University of California, Hayward; Eastern Washington University; Jersey City State College (NJ); Metropolitan State College (CO); University of Nevada, Las Vegas; University of Northern Arizona; University of Northern Iowa; Portland State University (OR); State University of New York, College at Brockport; West Chester University (PA); University of Wisconsin, Oshkosh.

**Peer Group, prior to 1982-83: Adams State College (CO); Fort Lewis College (CO); Delaware State College (DE); Lewis and Clark State College (ID); Indiana State University, Evansville; New Mexico Highlands University; Pembroke State University (NC); Southwest State University (MN); Central State University (OH); Lock Haven University (PA); Southern Oregon State College.

##Peer Group, 1982-83 and subsequent years: WSC group used for salary and tuition comparison purposes.

TABLE 2 -- TOTAL COMPENSATION

	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88	1988-89	Estimated 1989-90
11. WEBER STATE COLLEGE									
(1) All Ranks Combined	$29,500	$32,200	$32,200	$35,600	$37,100	$38,500	$38,100	$38,400	$40,500
a. Diff from Comp Nat Ave (IIA)	($1,100)	($100)	($2,100)	($1,400)	($2,000)	($3,000)	($4,900)	($8,500)	
b. Diff from Bacc Nat Ave (IIB)	$2,900	$3,200	$2,300	$3,100	$2,500	$2,400	$400	($1,900)	
c. Difference from Peer Grp Ave	($600)	($2,300)	($2,200)	($2,000)	($2,400)	($3,700)	($6,800)	($8,500)	($9,000)
(2) Professor	$35,500	$38,800	$38,500	$43,300	$45,200	$46,100	$46,500	$46,200	$48,800
a. Diff from Comp Nat Ave (IIA)	($3,000)	($1,300)	($3,600)	($2,600)	($3,000)	($5,100)	($6,900)	($11,100)	
b. Diff from Bacc Nat Ave (IIB)	$1,500	$2,500	$800	$2,600	$2,000	$1,300	($200)	($3,700)	
c. Difference from Peer Grp Ave	($1,400)	($2,200)	($2,500)	($1,400)	($1,700)	($3,600)	($6,400)	($9,500)	($9,800)
(3) Associate Professor	$29,900	$32,700	$31,900	$36,300	$38,200	$38,300	$38,700	$38,300	$40,500
a. Diff from Comp Nat Ave (IIA)	($600)	$600	($1,900)	($300)	($400)	($2,500)	($3,800)	($7,900)	
b. Diff from Bacc Nat Ave (IIB)	$1,800	$2,300	$500	$2,300	$1,900	$100	($700)	($3,600)	
c. Difference from Peer Grp Ave	($700)	($1,200)	($1,600)	($200)	$0	($2,700)	($5,300)	($8,000)	($8,200)
(4) Assistant Professor	$25,800	$28,700	$28,600	$31,700	$33,200	$34,000	$34,100	$34,600	$36,600
a. Diff from Comp Nat Ave (IIA)	$900	$2,300	$600	$1,600	$1,400	$300	($700)	($3,700)	
b. Diff from Bacc Nat Ave (IIB)	$2,200	$3,200	$2,100	$3,200	$2,900	$2,400	$1,200	($300)	
c. Difference from Peer Grp Ave	$300	$500	$600	$1,100	$1,000	($500)	($2,500)	($4,100)	($4,300)
(5) Instructor	$20,200	$22,800	$23,500	$25,700	$25,000	$27,800	$26,300	$27,000	$28,500
a. Diff from Comp Nat Ave (IIA)	$100	$1,800	$300	$1,600	($500)	$1,400	($600)	($2,900)	
b. Diff from Bacc Nat Ave (IIB)	$1,200	$1,200	$1,300	$2,600	$500	$1,600	($500)	($1,300)	
c. Difference from Peer Grp Ave	($1,600)	$0	$700	$500	($1,100)	($100)	($3,600)	($3,200)	($3,900)
12. SOUTHERN UTAH STATE COLLEGE									
(1) All Ranks Combined	$28,200	$30,300	$30,600	$33,200	$35,200	$35,200	$37,000	$37,100	$39,400
a. Diff from Comp Nat Ave (IIA)	($2,400)	($2,000)	($3,700)	($3,800)	($3,900)	($6,300)	($6,000)	($9,800)	
b. Diff from Bacc Nat Ave (IIB)	$1,600	$1,300	$700	$700	$600	($900)	($700)	($3,200)	
c. Difference from Peer Grp Ave	($900)	($4,200)	($3,800)	($4,400)	($4,300)	($7,000)	($7,900)	($9,800)	($10,100)
(2) Professor	$34,200	$36,600	$36,100	$39,900	$43,100	$43,200	$45,500	$45,300	$48,100
a. Diff from Comp Nat Ave (IIA)	($4,300)	($3,500)	($6,000)	($6,000)	($5,100)	($8,000)	($7,900)	($12,000)	
b. Diff from Bacc Nat Ave (IIB)	$200	$300	($1,600)	($800)	($100)	($1,600)	($1,200)	($4,600)	
c. Difference from Peer Grp Ave	($1,200)	($4,400)	($4,900)	($4,800)	($3,800)	($6,500)	($7,400)	($10,400)	($10,500)
(3) Associate Professor	$27,900	$31,000	$31,500	$33,000	$35,100	$35,100	$36,900	$36,800	$39,100
a. Diff from Comp Nat Ave (IIA)	($2,600)	($1,100)	($2,300)	($3,600)	($3,500)	($5,700)	($5,600)	($9,400)	
b. Diff from Bacc Nat Ave (IIB)	($200)	$600	$100	($1,000)	($1,200)	($3,100)	($2,500)	($5,100)	
c. Difference from Peer Grp Ave	($1,300)	($2,900)	($2,000)	($3,500)	($3,100)	($5,900)	($7,100)	($9,500)	($9,600)
(4) Assistant Professor	$24,300	$25,800	$26,200	$28,800	$29,600	$30,900	$31,000	$32,400	$34,400
a. Diff from Comp Nat Ave (IIA)	($6,200)	($6,300)	($7,600)	($7,800)	($9,000)	($9,900)	($11,500)	($13,800)	
b. Diff from Bacc Nat Ave (IIB)	($3,800)	($4,600)	($5,200)	($5,200)	($6,700)	($7,300)	($8,400)	($9,500)	
c. Difference from Peer Grp Ave	($1,000)	($2,400)	($1,800)	($1,800)	($2,600)	($3,600)	($5,600)	($6,300)	($6,500)
(5) Instructor	$21,400	$23,100	$22,700	$26,800	$26,400	$26,900	$27,000	$29,600	$31,400
a. Diff from Comp Nat Ave (IIA)	$1,300	$2,100	($500)	$2,700	$900	$500	$100	($300)	
b. Diff from Bacc Nat Ave (IIB)	$2,400	$1,500	$500	$3,700	$1,900	$700	$200	$1,300	
c. Difference from Peer Grp Ave	$100	$300	($100)	$1,600	$300	($1,000)	($2,900)	($600)	($1,000)

TABLE 2 -- TOTAL COMPENSATION

	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88	1988-89	Estimated 1989-90
13. Institutions Without Academic Ranks--IV			Estimated						
Essentially All Two-Year Institutions									
(1) All Faculty Combined	$27,000	$29,300	$29,156	$30,200	$34,700	$37,800	$35,600	$38,200	
14. Metro Community College Peer Grp * #									
(1) All Faculty Combined	N/A	$31,457	$32,502	$35,900	$37,900	$38,300	$41,300	$44,000	$45,300
15. Rural Community College Peer Grp ** ## @@									
(1) All Faculty Combined	N/A	$29,788	$31,427	$35,900	$37,900	$38,300	$41,300	$44,000	$45,300
16. Snow College ** ##									
(1) All Faculty Combined	$25,400	$28,000	$28,400	$30,800	$33,400	$33,900	$35,900	$34,600	$36,800
a. Diff from National Ave (IV)	($1,600)	($1,300)	($756)	$600	($1,300)	($3,900)	$300	($3,600)	
b. Difference from Peer Grp Ave		($1,788)	($3,027)	($5,100)	($4,500)	($4,400)	($5,400)	($9,400)	($8,500)
17. Dixie College									
(1) All Faculty Combined	$27,000	$30,400	$29,300	$31,700	$33,200	$33,400	$33,700	$34,100	$35,700
a. Diff from National Ave (IV)	$0	$1,100	$144	$1,500	($1,500)	($4,400)	($1,900)	($4,100)	
b. Difference from Peer Grp Ave		$612	($2,127)	($4,200)	($4,700)	($4,900)	($7,600)	($9,900)	($9,600)
18. College of Eastern Utah									
(1) All Faculty Combined	$24,800	$28,800	$27,900	$30,600	$32,000	$33,100	$33,800	$34,600	$36,900
a. Diff from National Ave (IV)	($2,200)	($500)	($1,256)	$400	($2,700)	($4,700)	($1,800)	($3,600)	
b. Difference from Peer Grp Ave		($988)	($3,527)	($5,300)	($5,900)	($5,200)	($7,500)	($9,400)	($8,400)
19. Utah Valley Community College									
(1) All Faculty Combined	$26,300	$29,300	$28,800	$32,000	$34,400	$34,700	$36,000	$36,800	$38,300
a. Diff from National Ave (IV)	($700)	$0	($356)	$1,800	($300)	($3,100)	$400	($1,400)	
b. Difference from Peer Grp Ave		($2,157)	($3,702)	($3,900)	($3,500)	($3,600)	($5,300)	($7,200)	($7,000)
20. Salt Lake Community College									
(1) All Faculty Combined	$26,000	$28,600	$28,300	$31,100	$33,100	$32,700	$34,400	$34,600	$36,400
a. Diff from National Ave (IV)	($1,000)	($700)	($856)	$900	($1,600)	($5,100)	($1,200)	($3,600)	
b. Difference from Peer Grp Ave		($2,857)	($4,202)	($4,800)	($4,800)	($5,600)	($6,900)	($9,400)	($8,900)

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*Peer Group, prior to 1982-83: Clark Co CC (NV); Chemeketa CC (OR); College of Southern Idaho; CC of Denver (CO); Des Moines Area CC (IA); Lee College (TX); Maricopa Co CC (AZ); North Dakota State School of Science; North Hennepin CC (MN); Penn Valley CC (MO); Pikes Peak CC (CO); Central Arizona College; Olympia Technical CC (WA); Western Nevada CC.

#Peer Group, 1982-83 and subsequent years: Ann Arundel CC (MD); Austin CC (TX); Bergen CC (MD); Chemeketa CC (OR); Clark Co CC (NV); College of Southern Idaho; Delaware CC (PA); Madison Area Tech Col (WI); Mount Hood CC (OR); North Seattle CC (WA); Spokane CC (WA; [San Diego City College (CA)--1982-83 only].

**Peer Group, prior to 1982-83: Big Bend CC (WA); Blue Mountain CC (OR); Colorado Mt JC (CO); Flathead Valley CC (MT); Miles CC (MT); Northern Nevada CC; North Idaho College; Northwest CC (WY); Northwestern JC (CO); Treasure Valley CC (OR); Wenatchee Valley CC (WA); Western Wyoming CC.

## Peer Group, 1982-83 and 1983-84: [Big Bend CC (WA)--1982-83 only]; Blue Mountain CC (OR); College of the Siskiyous (CA); North Central Michigan College; Northeastern JC (CO); North Idaho College; Northwest CC (WY); Treasure Valley CC (OR); Wenatchee Valley College (WA); Western Texas College; Western Wyoming College; Yavapai College (AZ).

@@Peer Group, 1984-85 and subsequent years: Metro Group used for faculty compensation and tuition and fee comparisons.

TABLE 3 -- SALARIES
IN 1988-89 CONSTANT DOLLARS

	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88	1988-89	Estimated 1989-90
1. Research Univ--Carnegie Class 1 and 2									
(1) All Ranks Combined	$36,800	$38,200	$37,700	$39,400	$40,600	$42,900	$43,000	$43,600	
(2) Professor	$46,600	$47,800	$47,100	$49,100	$50,600	$53,300	$53,400	$54,300	
(3) Associate Professor	$34,500	$35,500	$34,800	$36,200	$37,300	$39,300	$39,300	$40,000	
(4) Assistant Professor	$28,100	$29,000	$28,800	$30,600	$31,700	$33,300	$33,300	$33,900	
(5) Instructor	$21,900	$22,900	$22,500	$22,800	$23,900	$24,700	$25,400	$25,100	
2. Research Universities--Carnegie Class 1									
(1) All Ranks Combined	$37,700	$39,400	$39,000	$40,700	$42,100	$44,700	$44,700	$45,500	
(2) Professor	$47,900	$49,300	$48,900	$50,900	$52,700	$55,700	$55,800	$56,700	
(3) Associate Professor	$35,000	$36,100	$35,600	$36,900	$38,200	$40,500	$40,200	$41,000	
(4) Assistant Professor	$28,600	$29,500	$29,600	$31,000	$32,300	$34,400	$34,300	$35,000	
(5) Instructor	$22,300	$23,700	$23,200	$23,400	$24,300	$25,200	$25,700	$25,600	
3. University of Utah Peer Group * #									
(1) All Ranks Combined	$39,900	$40,000	$41,200	$42,400	$43,800	$46,500	$47,900	$48,100	$48,300
(2) Professor	$48,200	$50,000	$50,500	$52,000	$53,700	$57,100	$58,600	$59,100	$59,500
(3) Associate Professor	$35,400	$36,500	$36,400	$37,100	$38,200	$40,300	$41,200	$41,700	$41,900
(4) Assistant Professor	$28,700	$29,400	$30,100	$31,000	$32,300	$34,300	$35,000	$35,600	$35,800
(5) Instructor	$23,200	$22,200	$22,700	$22,700	$23,600	$24,400	$24,700	$24,300	$24,500
4. UNIVERSITY OF UTAH									
(1) All Ranks Combined	$37,200	$38,900	$37,600	$39,400	$40,300	$39,900	$40,200	$39,400	$39,900
a. Diff from Res U 1+2 National Ave	$400	$700	($100)	$0	($300)	($3,000)	($2,800)	($4,200)	
b. Diff from Res Unv 1 National Ave	($500)	($500)	($1,400)	($1,300)	($1,800)	($4,800)	($4,500)	($6,100)	
c. Difference from Peer Grp Ave	($2,700)	($1,100)	($3,600)	($3,000)	($3,500)	($6,600)	($7,700)	($8,700)	($8,400)
(2) Professor	$45,000	$47,300	$45,500	$47,600	$48,800	$48,600	$48,800	$47,900	$48,500
a. Diff from Res U 1+2 National Ave	($1,600)	($500)	($1,600)	($1,500)	($1,800)	($4,700)	($4,600)	($6,400)	
b. Diff from Res Unv 1 National Ave	($2,900)	($2,000)	($3,400)	($3,300)	($3,900)	($7,100)	($7,000)	($8,800)	
c. Difference from Peer Grp Ave	($3,200)	($2,700)	($5,000)	($4,400)	($4,900)	($8,500)	($9,800)	($11,200)	($11,000)
(3) Associate Professor	$32,700	$34,200	$32,900	$34,100	$34,500	$34,500	$35,300	$34,300	$34,700
a. Diff from Res U 1+2 National Ave	($1,800)	($1,300)	($1,900)	($2,100)	($2,800)	($4,800)	($4,000)	($5,700)	
b. Diff from Res Unv 1 National Ave	($2,300)	($1,900)	($2,700)	($2,800)	($3,700)	($6,000)	($4,900)	($6,700)	
c. Difference from Peer Grp Ave	($2,700)	($2,300)	($3,500)	($3,000)	($3,700)	($5,800)	($5,900)	($7,400)	($7,200)
(4) Assistant Professor	$26,800	$27,600	$26,900	$29,100	$30,600	$30,600	$30,700	$31,000	$31,400
a. Diff from Res U 1+2 National Ave	($1,300)	($1,400)	($1,900)	($1,500)	($1,100)	($2,700)	($2,600)	($2,900)	
b. Diff from Res Unv 1 National Ave	($1,800)	($1,900)	($2,700)	($1,900)	($1,700)	($3,800)	($3,600)	($4,000)	
c. Difference from Peer Grp Ave	($1,900)	($1,800)	($3,200)	($1,900)	($1,700)	($3,700)	($4,300)	($4,600)	($4,400)
(5) Instructor	$22,800	$23,200	$22,600	$23,900	$25,500	$24,700	$26,000	$26,300	$26,600
a. Diff from Res U 1+2 National Ave	$900	$300	$100	$1,100	$1,600	$0	$600	$1,200	
b. Diff from Res Unv 1 National Ave	$500	($500)	($600)	$500	$1,200	($500)	$300	$700	
c. Difference from Peer Grp Ave	($400)	$1,000	($100)	$1,200	$1,900	$300	$1,300	$2,000	$2,100

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*Peer Group, Prior to 1982-83: University of Arizona; University of Southern California; University of Colorado (Boulder); University of Florida; University of Iowa; University of Kentucky; University of North Carolina (Chapel Hill); University of Oklahoma; University of Pittsburgh; University of Virginia.

#Peer Group, 1982-83 and subsequent years: University of Arizona; University of California, Los Angeles; University of Cincinnati; University of Colorado (Boulder); University of Iowa; University of Michigan;

University of North Carolina; University of Pittsburgh; Purdue University; University of Texas (Austin); University of Virginia; University of Washington.

	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88	1988-89	Estimated 1989-90
5. Utah State University Peer Group * #									
(1) All Ranks Combined	$36,400	$37,800	$38,200	$38,900	$40,700	$43,300	$44,100	$44,600	$45,000
(2) Professor	$44,600	$47,700	$48,200	$49,100	$51,200	$54,500	$55,300	$56,200	$56,700
(3) Associate Professor	$34,300	$35,700	$36,100	$36,400	$37,600	$39,900	$40,700	$41,200	$41,600
(4) Assistant Professor	$28,100	$29,200	$29,600	$29,900	$31,300	$33,500	$34,000	$34,400	$34,700
(5) Instructor	$21,400	$22,700	$21,400	$21,300	$22,000	$22,900	$23,000	$23,100	$23,500
6. UTAH STATE UNIVERSITY									
(1) All Ranks Combined	$32,600	$33,700	$33,000	$34,800	$35,900	$36,000	$35,500	$33,900	$34,400
a. Diff from Res U I+2 National Ave	($4,200)	($4,500)	($4,700)	($4,600)	($4,700)	($6,900)	($7,500)	($9,700)	
b. Diff from Res Unv I National Ave	($5,100)	($5,700)	($6,000)	($5,900)	($6,200)	($8,700)	($9,200)	($11,600)	
c. Difference from Peer Grp Ave	($3,800)	($4,100)	($5,200)	($4,100)	($4,800)	($7,300)	($8,600)	($10,700)	($10,600)
(2) Professor	$40,000	$41,400	$39,800	$42,100	$43,100	$44,100	$43,400	$41,500	$42,200
a. Diff from Res U 1+2 National Ave	($6,600)	($6,400)	($7,300)	($7,000)	($7,500)	($9,200)	($10,000)	($12,800)	
b. Diff from Res Unv 1 National Ave	($7,900)	($7,900)	($9,100)	($8,800)	($9,600)	($11,600)	($12,400)	($15,200)	
c. Difference from Peer Grp Ave	($4,600)	($6,300)	($8,400)	($7,000)	($8,100)	($10,400)	($11,900)	($14,700)	($14,500)
(3) Associate Professor	$31,300	$32,700	$31,500	$33,300	$34,600	$34,600	$34,500	$33,000	$33,600
a. Diff from Res U 1+2 National Ave	($3,200)	($2,800)	($3,300)	($2,900)	($2,700)	($4,700)	($4,800)	($7,000)	
b. Diff from Res Unv 1 National Ave	($3,700)	($3,400)	($4,100)	($3,600)	($3,600)	($5,900)	($5,700)	($8,000)	
c. Difference from Peer Grp Ave	($3,000)	($3,000)	($4,600)	($3,100)	($3,000)	($5,300)	($6,200)	($8,200)	($8,000)
(4) Assistant Professor	$25,300	$26,900	$26,300	$27,800	$28,500	$28,400	$28,600	$27,300	$27,700
a. Diff from Res U 1+2 National Ave	($2,800)	($2,100)	($2,500)	($2,800)	($3,200)	($4,900)	($4,700)	($6,600)	
b. Diff from Res Unv 1 National Ave	($3,300)	($2,600)	($3,300)	($3,200)	($3,800)	($6,000)	($5,700)	($7,700)	
c. Difference from Peer Grp Ave	($2,800)	($2,300)	($3,300)	($2,100)	($2,800)	($5,100)	($5,400)	($7,100)	($7,000)
(5) Instructor	$20,400	$22,000	$22,900	$24,100	$24,200	$24,600	$23,500	$23,600	$24,000
a. Diff from Res U 1+2 National Ave	($1,500)	($900)	$400	$1,300	$300	($100)	($1,900)	($1,500)	
b. Diff from Res Unv 1 National Ave	($1,900)	($1,700)	($300)	$700	($100)	($600)	($2,200)	($2,000)	
c. Difference from Peer Grp Ave	($1,000)	($700)	$1,500	$2,800	$2,200	$1,700	$500	$500	$500

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*Peer Group, prior to 1982-83: Colorado State University; Iowa State University; Kansas State University; New Mexico State University; North Carolina State University (Raleigh); Oklahoma State University; Oregon State University; Texas A & M University; Virginia Tech University; Washington State University.

#Peer Group, 1982-83 and subsequent years: University of California, Davis; Colorado State University; University of Connecticut; Iowa State University; New Mexico State University; North Carolina State University; Oregon State University; Pennsylvania State University; Rutgers University; Texas A & M University; Virginia Tech University; Washington State University.

TABLE 3 -- SALARIES
IN 1988-89 CONSTANT DOLLARS

	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88	1988-89	Estimated 1989-90
7. Comprehensive Institutions--IIA									
(1) All Ranks Combined	$32,500	$33,200	$33,600	$34,200	$35,400	$37,200	$36,900	$38,100	
(2) Professor	$40,700	$41,400	$41,200	$42,500	$43,800	$46,200	$48,200	$46,900	
(3) Associate Professor	$32,300	$33,100	$33,100	$33,900	$34,900	$36,300	$36,300	$37,400	
(4) Assistant Professor	$26,700	$27,200	$27,400	$27,900	$28,700	$30,000	$29,700	$30,900	
(5) Instructor	$21,700	$21,900	$22,700	$22,400	$23,000	$23,600	$22,800	$24,000	
8. Gen Baccalaureate Institutions--IIB									
(1) All Ranks Combined	$29,000	$30,300	$29,900	$30,800	$31,300	$32,400	$32,500	$32,900	
(2) Professor	$37,100	$38,100	$37,600	$38,800	$39,300	$40,300	$40,400	$41,100	
(3) Associate Professor	$30,500	$31,500	$31,300	$32,300	$32,900	$34,100	$33,900	$34,300	
(4) Assistant Professor	$25,800	$26,700	$26,400	$26,900	$27,500	$28,300	$28,300	$28,400	
(5) Instructor	$20,800	$22,500	$22,100	$21,800	$22,200	$23,600	$22,900	$23,000	
9. Weber State College Peer Group * #									
(1) All Ranks Combined	$31,800	$34,600	$34,300	$34,900	$35,700	$37,900	$38,500	$38,100	$38,300
(2) Professor	$39,300	$41,100	$40,800	$41,500	$42,500	$44,900	$45,600	$45,500	$45,700
(3) Associate Professor	$32,200	$34,000	$33,600	$34,000	$34,500	$36,800	$37,500	$37,500	$37,700
(4) Assistant Professor	$26,800	$28,300	$27,900	$28,300	$29,000	$30,800	$31,100	$31,200	$31,500
(5) Instructor	$22,700	$22,900	$22,700	$23,100	$23,500	$24,700	$25,300	$24,100	$24,700
10. So Utah St College Peer Grp ** ##									
(1) All Ranks Combined	$31,300	$34,600	$34,300	$34,900	$35,700	$37,900	$38,500	$38,100	$38,300
(2) Professor	$38,400	$41,100	$40,800	$41,500	$42,500	$44,900	$45,600	$45,500	$45,700
(3) Associate Professor	$31,300	$34,000	$33,600	$34,000	$34,500	$36,800	$37,500	$37,500	$37,700
(4) Assistant Professor	$27,100	$28,300	$27,900	$28,300	$29,000	$30,800	$31,100	$31,200	$31,500
(5) Instructor	$22,600	$22,900	$22,700	$23,100	$23,500	$24,700	$25,300	$24,100	$24,700

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*Peer Group, prior to 1982-83: University of Colorado at Colorado Springs; Metropolitan State College (Denver); Boise State University; Indiana University, Northwest; University of Northern Iowa; Boston State College (MA); Ferris State College (MI); Jersey City State College (NJ); Southern Oregon State College; West Chester University (PA); Pan American University (TX); Central Washington University; University of Wisconsin, Oshkosh.

#Peer Group, 1982-83 and subsequent years: Boise State University (ID); University of California, Hayward; Eastern Washington University; Jersey City State College (NJ); Metropolitan State College (CO); University of Nevada, Las Vegas; University of Northern Arizona; University of Northern Iowa; Portland State University (OR); State University of New York, College at Brockport; West Chester University (PA); University of Wisconsin, Oshkosh.

**Peer Group, prior to 1982-83: Adams State College (CO); Fort Lewis College (CO); Delaware State College (DE); Lewis and Clark State College (ID); Indiana State University, Evansville; New Mexico Highlands University; Pembroke State University (NC); Southwest State University (MN); Central State University (OH); Lock Haven University (PA); Southern Oregon State College.

##Peer Group, 1982-83 and subsequent years: WSC group used for salary and tuition comparison purposes.

TABLE 3 -- SALARIES
IN 1988-89 CONSTANT DOLLARS

	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88	1988-89	Estimated 1989-90
11. WEBER STATE COLLEGE									
(1) All Ranks Combined	$30,200	$31,000	$29,900	$31,500	$31,700	$32,100	$30,200	$29,100	$29,400
a. Diff from Comp Nat Ave (IIA)	($2,300)	($2,200)	($3,700)	($2,700)	($3,700)	($5,100)	($6,700)	($9,000)	
b. Diff from Bacc Nat Ave (IIB)	$1,200	$700	$0	$700	$400	($300)	($2,300)	($3,800)	
c. Difference from Peer Grp Ave	($1,600)	($3,600)	($4,400)	($3,400)	($4,000)	($5,800)	($8,300)	($9,000)	($8,900)
(2) Professor	$36,600	$37,700	$36,100	$38,500	$38,400	$38,700	$36,800	$35,400	$35,700
a. Diff from Comp Nat Ave (IIA)	($4,100)	($3,700)	($5,100)	($4,000)	($5,400)	($7,500)	($11,400)	($11,500)	
b. Diff from Bacc Nat Ave (IIB)	($500)	($400)	($1,500)	($300)	($900)	($1,600)	($3,600)	($5,700)	
c. Difference from Peer Grp Ave	($2,700)	($3,400)	($4,700)	($3,000)	($4,100)	($6,200)	($8,800)	($10,100)	($10,000)
(3) Associate Professor	$30,500	$31,500	$29,600	$32,100	$32,400	$32,100	$30,600	$29,000	$29,200
a. Diff from Comp Nat Ave (IIA)	($1,800)	($1,600)	($3,500)	($1,800)	($2,500)	($4,200)	($5,700)	($8,400)	
b. Diff from Bacc Nat Ave (IIB)	$0	$0	($1,700)	($200)	($500)	($2,000)	($3,300)	($5,300)	
c. Difference from Peer Grp Ave	($1,700)	($2,500)	($4,000)	($1,900)	($2,100)	($4,700)	($6,900)	($8,500)	($8,500)
(4) Assistant Professor	$26,200	$27,600	$26,400	$27,800	$28,500	$28,000	$27,000	$26,100	$26,300
a. Diff from Comp Nat Ave (IIA)	($500)	$400	($1,000)	($100)	($200)	($2,000)	($2,700)	($4,800)	
b. Diff from Bacc Nat Ave (IIB)	$400	$900	$0	$900	$1,000	($300)	($1,300)	($2,300)	
c. Difference from Peer Grp Ave	($600)	($700)	($1,500)	($500)	($500)	($2,800)	($4,100)	($5,100)	($5,200)
(5) Instructor	$20,400	$21,600	$21,400	$22,400	$21,300	$22,800	$20,800	$20,100	$20,200
a. Diff from Comp Nat Ave (IIA)	($1,300)	($300)	($1,300)	$0	($1,700)	($800)	($2,000)	($3,900)	
b. Diff from Bacc Nat Ave (IIB)	($400)	($900)	($700)	$600	($900)	($800)	($2,100)	($2,900)	
c. Difference from Peer Grp Ave	($2,300)	($1,300)	($1,300)	($700)	($2,200)	($1,900)	($4,500)	($4,000)	($4,500)
12. SOUTHERN UTAH STATE COLLEGE									
(1) All Ranks Combined	$28,500	$28,300	$27,500	$29,200	$29,900	$29,400	$29,400	$27,800	$28,100
a. Diff from Comp Nat Ave (IIA)	($4,000)	($4,900)	($6,100)	($5,000)	($5,500)	($7,800)	($7,500)	($10,300)	
b. Diff from Bacc Nat Ave (IIB)	($500)	($2,000)	($2,400)	($1,600)	($1,400)	($3,000)	($3,100)	($5,100)	
c. Difference from Peer Grp Ave	($2,800)	($6,300)	($6,800)	($5,700)	($5,800)	($8,500)	($9,100)	($10,300)	($10,200)
(2) Professor	$35,200	$34,700	$33,000	$35,300	$36,500	$36,300	$36,200	$34,600	$35,000
a. Diff from Comp Nat Ave (IIA)	($5,500)	($6,700)	($8,200)	($7,200)	($7,300)	($9,900)	($12,000)	($12,300)	
b. Diff from Bacc Nat Ave (IIB)	($1,900)	($3,400)	($4,600)	($3,500)	($2,800)	($4,000)	($4,200)	($6,500)	
c. Difference from Peer Grp Ave	($3,200)	($6,400)	($7,800)	($6,200)	($6,000)	($8,600)	($9,400)	($10,900)	($10,700)
(3) Associate Professor	$27,600	$28,500	$28,000	$29,200	$29,800	$29,200	$29,300	$27,700	$28,000
a. Diff from Comp Nat Ave (IIA)	($4,700)	($4,600)	($5,100)	($4,700)	($5,100)	($7,100)	($7,000)	($9,700)	
b. Diff from Bacc Nat Ave (IIB)	($2,900)	($3,000)	($3,300)	($3,100)	($3,100)	($4,900)	($4,600)	($6,600)	
c. Difference from Peer Grp Ave	($3,700)	($5,500)	($5,600)	($4,800)	($4,700)	($7,600)	($8,200)	($9,800)	($9,700)
(4) Assistant Professor	$24,500	$24,200	$23,700	$25,200	$25,000	$25,600	$24,600	$23,800	$24,100
a. Diff from Comp Nat Ave (IIA)	($7,800)	($8,900)	($9,400)	($8,700)	($9,900)	($10,700)	($11,700)	($13,600)	
b. Diff from Bacc Nat Ave (IIB)	($6,000)	($7,300)	($7,600)	($7,100)	($7,900)	($8,500)	($9,300)	($10,500)	
c. Difference from Peer Grp Ave	($2,600)	($4,100)	($4,200)	($3,100)	($4,000)	($5,200)	($6,500)	($7,400)	($7,400)
(5) Instructor	$22,200	$21,400	$20,200	$22,400	$22,400	$22,000	$21,400	$21,600	$21,800
a. Diff from Comp Nat Ave (IIA)	$500	($500)	($2,500)	$0	($600)	($1,600)	($1,400)	($2,400)	
b. Diff from Bacc Nat Ave (IIB)	$1,400	($1,100)	($1,900)	$600	$200	($1,600)	($1,500)	($1,400)	
c. Difference from Peer Grp Ave	($400)	($1,500)	($2,500)	($700)	($1,100)	($2,700)	($3,900)	($2,500)	($2,900)

TABLE 3 -- SALARIES
IN 1988-89 CONSTANT DOLLARS

	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88	1988-89	Estimated 1989-90
13. Institutions Without Academic Ranks--IV Essentially All Two-Year Institutions									
(1) All Faculty Combined	$29,500	$30,900	$29,000	$28,400	$31,600	$34,300	$30,400	$31,200	
14. Metro Community College Peer Grp * #									
(1) All Faculty Combined	N/A	$31,800	$32,400	$32,900	$33,200	$33,900	$34,100	$34,300	$34,300
15. Rural Community College Peer Grp ** ##									
(1) All Faculty Combined	N/A	$29,800	$29,900	$32,900	$33,200	$33,900	$34,100	$34,300	$34,300
16. Snow College ** ##									
(1) All Faculty Combined	$25,800	$26,600	$26,000	$26,700	$27,900	$28,000	$28,300	$26,300	$26,700
a. Diff from National Ave (IV)	$2,800	$1,600	$1,600	$1,900	($700)	($3,400)	($800)	($4,900)	
b. Difference from Peer Grp Ave		($3,200)	($3,900)	($6,200)	($5,300)	($5,900)	($5,800)	($8,000)	($7,600)
17. Dixie College									
(1) All Faculty Combined	$27,100	$28,400	$26,400	$28,100	$28,400	$28,000	$27,000	$25,800	$25,700
a. Diff from National Ave (IV)	$4,100	$3,400	$2,000	$3,300	($200)	($3,400)	($2,100)	($5,400)	
b. Difference from Peer Grp Ave		($1,400)	($3,500)	($4,800)	($4,800)	($5,900)	($7,100)	($8,500)	($8,600)
18. College of Eastern Utah									
(1) All Faculty Combined	$25,700	$27,400	$25,600	$26,600	$27,000	$28,000	$26,800	$25,200	$25,600
a. Diff from National Ave (IV)	$2,700	$2,400	$1,200	$1,800	($1,600)	($3,400)	($2,300)	($6,000)	
b. Difference from Peer Grp Ave		($2,400)	($4,300)	($6,300)	($6,200)	($5,900)	($7,300)	($9,100)	($8,700)
19. Utah Valley Community College									
(1) All Faculty Combined	$26,400	$27,200	$25,700	$27,900	$29,200	$29,000	$28,700	$27,600	$27,500
a. Diff from National Ave (IV)	$3,400	$2,200	$1,300	$3,100	$600	($2,400)	($400)	($3,600)	
b. Difference from Peer Grp Ave		($4,600)	($6,700)	($5,000)	($4,000)	($4,900)	($5,400)	($6,700)	($6,800)
20. Salt Lake Community College									
(1) All Faculty Combined	$26,400	$26,700	$25,500	$27,300	$27,900	$27,100	$27,000	$25,600	$25,600
a. Diff from National Ave (IV)	$3,400	$1,700	$1,100	$2,500	($700)	($4,300)	($2,100)	($5,600)	
b. Difference from Peer Grp Ave		($5,100)	($6,900)	($5,600)	($5,300)	($6,800)	($7,100)	($8,700)	($8,700)

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*Peer Group, prior to 1982-83: Clark Co CC (NV); Chemeketa CC (OR); College of Southern Idaho; CC of Denver (CO); Des Moines Area CC (IA); Lee College (TX); Maricopa Co CC (AZ); North Dakota State School of Science; North Hennepin CC (MN); Penn Valley CC (MO); Pikes Peak CC (CO); Central Arizona College; Olympia Technical CC (WA); Western Nevada CC.

#Peer Group, 1982-83 and subsequent years: Ann Arundel CC (MD); Austin CC (TX); Bergen CC (MD); Chemeketa CC (OR); Clark Co CC (NV); College of Southern Idaho; Delaware CC (PA); Madison Area Tech Col (WI); Mount Hood CC (OR); North Seattle CC (WA); Spokane CC (WA; [San Diego City College (CA)--1982-83 only].

**Peer Group, prior to 1982-83: Big Bend CC (WA); Blue Mountain CC (OR); Colorado Mt JC (CO); Flathead Valley CC (MT); Miles CC (MT); Northern Nevada CC; North Idaho College; Northwest CC (WY); Northwestern JC (CO); Treasure Valley CC (OR); Wenatchee Valley CC (WA); Western Wyoming CC.

## Peer Group, 1982-83 and 1983-84: [Big Bend CC (WA)--1982-83 only]; Blue Mountain CC (OR); College of the Siskiyous (CA); North Central Michigan College; Northeastern JC (CO); North Idaho College; Northwest CC (WY); Treasure Valley CC (OR); Wenatchee Valley College (WA); Western Texas College; Western Wyoming College; Yavapai College (AZ).

@@Peer Group, 1984-85 and subsequent years: Metro Group used for faculty compensation and tuition and fee comparisons.

TABLE 4 -- TOTAL COMPENSATION
IN 1988-89 CONSTANT DOLLARS

	1981-82	1982-83	1983-84 Estimated	1984-85	1985-86	1986-87	1987-88	1988-89	Estimated 1989-90
1. Research Univ--Carnegie Class 1 and 2									
(1) All Ranks Combined	$44,000	$45,500	$45,400	$47,800	$49,400	$52,100	$52,100	$53,100	
(2) Professor	$55,200	$56,600	$56,700	$59,200	$61,100	$64,300	$64,400	$65,500	
(3) Associate Professor	$41,300	$42,300	$41,800	$44,200	$45,600	$48,000	$48,200	$49,100	
(4) Assistant Professor	$33,700	$35,000	$34,600	$37,200	$38,600	$40,700	$41,000	$41,700	
(5) Instructor	$26,200	$27,200	$26,700	$28,400	$29,500	$30,500	$30,400	$31,300	
2. Research Universities--Carnegie Class 1									
(1) All Ranks Combined	$45,500	$47,100	$47,100	$49,600	$51,400	$54,200	$54,200	$55,100	
(2) Professor	$56,800	$58,400	$59,000	$61,600	$63,700	$67,100	$67,100	$68,200	
(3) Associate Professor	$42,200	$43,100	$43,000	$45,200	$46,800	$49,400	$49,300	$50,100	
(4) Assistant Professor	$34,500	$35,600	$35,800	$38,300	$39,800	$42,000	$42,100	$42,900	
(5) Instructor	$26,700	$28,200	$27,600	$29,000	$30,100	$31,200	$31,100	$31,800	
3. University of Utah Peer Group * #									
(1) All Ranks Combined	$46,700	$48,300	$49,200	$51,500	$53,300	$56,100	$58,000	$58,900	$59,300
(2) Professor	$56,300	$60,400	$60,400	$62,600	$64,800	$68,100	$70,300	$71,600	$72,100
(3) Associate Professor	$41,800	$44,000	$43,600	$45,600	$46,900	$49,200	$50,700	$51,700	$52,100
(4) Assistant Professor	$34,000	$35,500	$36,000	$38,300	$39,700	$42,000	$43,200	$44,300	$44,600
(5) Instructor	$27,300	$26,800	$27,100	$28,600	$28,900	$29,700	$30,300	$29,900	$30,100
4. UNIVERSITY OF UTAH									
(1) All Ranks Combined	$45,900	$48,900	$47,300	$50,200	$51,400	$51,200	$51,500	$50,900	$51,600
a. Diff from Res U 1+2 National Ave	$1,900	$3,400	$1,900	$2,400	$2,000	($900)	($600)	($2,200)	
b. Diff from Res Unv 1 National Ave	$400	$1,800	$200	$600	$0	($3,000)	($2,700)	($4,200)	
c. Difference from Peer Grp Ave	($800)	$600	($1,900)	($1,300)	($1,900)	($4,900)	($6,500)	($8,000)	($7,700)
(2) Professor	$55,000	$58,900	$56,700	$60,100	$62,300	$61,700	$61,800	$61,300	$62,100
a. Diff from Res U 1+2 National Ave	($200)	$2,300	$0	$900	$1,200	($2,600)	($2,600)	($4,200)	
b. Diff from Res Unv 1 National Ave	($1,800)	$500	($2,300)	($1,500)	($1,400)	($5,400)	($5,300)	($6,900)	
c. Difference from Peer Grp Ave	($1,300)	($1,500)	($3,700)	($2,500)	($2,500)	($6,400)	($8,500)	($10,300)	($10,000)
(3) Associate Professor	$40,800	$43,400	$41,700	$43,800	$44,000	$44,400	$45,600	$44,700	$45,300
a. Diff from Res U 1+2 National Ave	($500)	$1,100	($100)	($400)	($1,600)	($3,600)	($2,600)	($4,400)	
b. Diff from Res Unv 1 National Ave	($1,400)	$300	($1,300)	($1,400)	($2,800)	($5,000)	($3,700)	($5,400)	
c. Difference from Peer Grp Ave	($1,000)	($600)	($1,900)	($1,800)	($2,900)	($4,800)	($5,100)	($7,000)	($6,800)
(4) Assistant Professor	$33,700	$35,200	$34,400	$37,600	$39,100	$39,600	$40,100	$40,700	$41,200
a. Diff from Res U 1+2 National Ave	$0	$200	($200)	$400	$500	($1,100)	($900)	($1,000)	
b. Diff from Res Unv 1 National Ave	($800)	($400)	($1,400)	($700)	($700)	($2,400)	($2,000)	($2,200)	
c. Difference from Peer Grp Ave	($300)	($300)	($1,600)	($700)	($600)	($2,400)	($3,100)	($3,600)	($3,400)
(5) Instructor	$28,900	$30,000	$29,300	$31,200	$32,700	$32,300	$34,400	$34,900	$35,400
a. Diff from Res U 1+2 National Ave	$2,700	$2,800	$2,600	$2,800	$3,200	$1,800	$4,000	$3,600	
b. Diff from Res Unv 1 National Ave	$2,200	$1,800	$1,700	$2,200	$2,600	$1,100	$3,300	$3,100	
c. Difference from Peer Grp Ave	$1,600	$3,200	$2,200	$2,600	$3,800	$2,600	$4,100	$5,000	$5,300

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*Peer Group, Prior to 1982-83: University of Arizona; University of Southern California; University of Colorado (Boulder); University of Florida; University of Iowa; University of Kentucky; University of North Carolina (Chapel Hill); University of Oklahoma; University of Pittsburgh; University of Virginia.

#Peer Group, 1982-83 and subsequent years: University of Arizona; University of California, Los Angeles; University of Cincinnati; University of Colorado (Boulder); University of Iowa; University of Michigan; University of North Carolina; University of Pittsburgh; Purdue University; University of Texas (Austin); University of Virginia; University of Washington.

TABLE 4 -- TOTAL COMPENSATION
IN 1988-89 CONSTANT DOLLARS

	1981-82	1982-83	1983-84 ESTIMATED	1984-85	1985-86	1986-87	1987-88	1988-89	Estimated 1989-90
5. Utah State University Peer Group * #									
(1) All Ranks Combined	$43,100	$45,000	$45,700	$47,400	$49,200	$52,300	$53,700	$54,500	$55,000
(2) Professor	$52,600	$56,800	$57,600	$59,300	$61,300	$64,900	$66,600	$67,800	$68,500
(3) Associate Professor	$40,800	$42,500	$43,100	$44,400	$45,800	$48,600	$50,000	$50,700	$51,100
(4) Assistant Professor	$33,500	$34,700	$35,500	$36,800	$38,300	$40,700	$41,800	$42,500	$42,900
(5) Instructor	$25,800	$27,100	$25,600	$26,900	$27,500	$28,600	$29,100	$29,600	$30,000
6. UTAH STATE UNIVERSITY									
(1) All Ranks Combined	$40,300	$42,600	$41,700	$44,700	$46,000	$46,300	$46,000	$44,200	$45,000
a. Diff from Res U 1+2 National Ave	($3,700)	($2,900)	($3,700)	($3,100)	($3,400)	($5,800)	($6,100)	($8,900)	
b. Diff from Res Unv 1 National Ave	($5,200)	($4,500)	($5,400)	($4,900)	($5,400)	($7,900)	($8,200)	($10,900)	
c. Difference from Peer Grp Ave	($2,800)	($2,400)	($4,000)	($2,700)	($3,200)	($6,000)	($7,700)	($10,300)	($10,000)
(2) Professor	$49,300	$52,100	$50,100	$53,800	$55,400	$56,400	$55,800	$53,900	$54,800
a. Diff from Res U 1+2 National Ave	($5,900)	($4,500)	($6,600)	($5,400)	($5,700)	($7,900)	($8,600)	($11,600)	
b. Diff from Res Unv 1 National Ave	($7,500)	($6,300)	($8,900)	($7,800)	($8,300)	($10,700)	($11,300)	($14,300)	
c. Difference from Peer Grp Ave	($3,300)	($4,700)	($7,500)	($5,500)	($5,900)	($8,500)	($10,800)	($13,900)	($13,700)
(3) Associate Professor	$38,900	$41,500	$40,000	$42,700	$44,600	$44,700	$44,800	$43,300	$44,000
a. Diff from Res U 1+2 National Ave	($2,400)	($800)	($1,800)	($1,500)	($1,000)	($3,300)	($3,400)	($5,800)	
b. Diff from Res Unv 1 National Ave	($3,300)	($1,600)	($3,000)	($2,500)	($2,200)	($4,700)	($4,500)	($6,800)	
c. Difference from Peer Grp Ave	($1,900)	($1,000)	($3,100)	($1,700)	($1,200)	($3,900)	($5,200)	($7,400)	($7,100)
(4) Assistant Professor	$31,400	$34,400	$33,600	$35,700	$36,500	$36,700	$37,000	$35,800	$36,400
a. Diff from Res U 1+2 National Ave	($2,300)	($600)	($1,000)	($1,500)	($2,100)	($4,000)	($4,000)	($5,900)	
b. Diff from Res Unv 1 National Ave	($3,100)	($1,200)	($2,200)	($2,600)	($3,300)	($5,300)	($5,100)	($7,100)	
c. Difference from Peer Grp Ave	($2,100)	($300)	($1,900)	($1,100)	($1,800)	($4,000)	($4,800)	($6,700)	($6,500)
(5) Instructor	$25,100	$27,700	$28,800	$30,600	$31,000	$31,500	$30,400	$30,800	$31,400
a. Diff from Res U 1+2 National Ave	($1,100)	$500	$2,100	$2,200	$1,500	$1,000	$0	($500)	
b. Diff from Res Unv 1 National Ave	($1,600)	($500)	$1,200	$1,600	$900	$300	($700)	($1,000)	
c. Difference from Peer Grp Ave	($700)	$600	$3,200	$3,700	$3,500	$2,900	$1,300	$1,200	$1,400

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*Peer Group, prior to 1982-83: Colorado State University; Iowa State University; Kansas State University; New Mexico State University; North Carolina State University (Raleigh); Oklahoma State University; Oregon State University; Texas A & M University; Virginia Tech University; Washington State University.

#Peer Group, 1982-83 and subsequent years: University of California, Davis; Colorado State University; University of Connecticut; Iowa State University; New Mexico State University; North Carolina State University; Oregon State University; Pennsylvania State University; Rutgers University; Texas A & M University; Virginia Tech University; Washington State University.

TABLE 4 -- TOTAL COMPENSATION
IN 1988-89 CONSTANT DOLLARS

	1981-82	1982-83	1983-84 Estimated	1984-85	1985-86	1986-87	1987-88	1988-89	Estimated 1989-90
7. Comprehensive Institutions--IIA									
(1) All Ranks Combined	$39,300	$39,900	$40,800	$42,400	$43,100	$45,300	$44,900	$46,900	
(2) Professor	$49,400	$49,500	$50,100	$52,600	$53,200	$55,900	$55,800	$57,300	
(3) Associate Professor	$39,100	$39,700	$40,200	$41,900	$42,600	$44,500	$44,400	$46,200	
(4) Assistant Professor	$31,900	$32,600	$33,300	$34,500	$35,100	$36,800	$36,400	$38,300	
(5) Instructor	$25,800	$25,900	$27,600	$27,600	$28,100	$28,800	$28,100	$29,900	
8. Gen Baccalaureate Institutions--IIB									
(1) All Ranks Combined	$34,100	$35,800	$35,600	$37,200	$38,200	$39,400	$39,400	$40,300	
(2) Professor	$43,600	$44,900	$44,900	$46,600	$47,700	$48,900	$48,800	$49,900	
(3) Associate Professor	$36,100	$37,600	$37,400	$38,900	$40,100	$41,700	$41,200	$41,900	
(4) Assistant Professor	$30,300	$31,500	$31,500	$32,600	$33,400	$34,500	$34,400	$34,900	
(5) Instructor	$24,400	$26,700	$26,400	$26,500	$27,000	$28,600	$28,000	$28,300	
9. Weber State College Peer Group * #									
(1) All Ranks Combined	$38,600	$42,600	$41,000	$43,100	$43,600	$46,100	$46,900	$46,900	$47,200
(2) Professor	$47,300	$50,700	$48,800	$51,200	$51,700	$54,200	$55,300	$55,700	$55,900
(3) Associate Professor	$39,300	$41,900	$39,900	$41,800	$42,100	$44,700	$46,000	$46,300	$46,400
(4) Assistant Professor	$32,700	$34,800	$33,300	$35,000	$35,500	$37,700	$38,200	$38,700	$39,000
(5) Instructor	$28,000	$28,200	$27,100	$28,900	$28,800	$30,500	$31,200	$30,200	$30,900
10. So Utah St College Peer Grp ** ##									
(1) All Ranks Combined	$37,300	$42,600	$41,000	$43,100	$43,600	$46,100	$46,900	$46,900	$47,200
(2) Professor	$45,400	$50,700	$48,800	$51,200	$51,700	$54,200	$55,300	$55,700	$55,900
(3) Associate Professor	$37,500	$41,900	$39,900	$41,800	$42,100	$44,700	$46,000	$46,300	$46,400
(4) Assistant Professor	$32,500	$34,800	$33,300	$35,000	$35,500	$37,700	$38,200	$38,700	$39,000
(5) Instructor	$27,300	$28,200	$27,100	$28,900	$28,800	$30,500	$31,200	$30,200	$30,900

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*Peer Group, prior to 1982-83: University of Colorado at Colorado Springs; Metropolitan State College (Denver); Boise State University; Indiana University, Northwest; University of Northern Iowa; Boston State College (MA); Ferris State College (MI); Jersey City State College (NJ); Southern Oregon State College; West Chester University (PA); Pan American University (TX); Central Washington University; University of Wisconsin, Oshkosh.

#Peer Group, 1982-83 and subsequent years: Boise State University (ID); University of California, Hayward; Eastern Washington University; Jersey City State College (NJ); Metropolitan State College (CO); University of Nevada, Las Vegas; University of Northern Arizona; University of Northern Iowa; Portland State University (OR); State University of New York, College at Brockport; West Chester University (PA); University of Wisconsin, Oshkosh.

**Peer Group, prior to 1982-83: Adams State College (CO); Fort Lewis College (CO); Delaware State College (DE); Lewis and Clark State College (ID); Indiana State University, Evansville; New Mexico Highlands University; Pembroke State University (NC); Southwest State University (MN); Central State University (OH); Lock Haven University (PA); Southern Oregon State College.

##Peer Group, 1982-83 and subsequent years: WSC group used for salary and tuition comparison purposes.

TABLE 4 -- TOTAL COMPENSATION
IN 1988-89 CONSTANT DOLLARS

	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88	1988-89	Estimated 1989-90
11. WEBER STATE COLLEGE									
(1) All Ranks Combined	$37,800	$39,800	$38,300	$40,800	$40,900	$42,000	$39,800	$38,400	$38,600
a. Diff from Comp Nat Ave (IIA)	($1,500)	($100)	($2,500)	($1,600)	($2,200)	($3,300)	($5,100)	($8,500)	
b. Diff from Bacc Nat Ave (IIB)	$3,700	$4,000	$2,700	$3,600	$2,700	$2,600	$400	($1,900)	
c. Difference from Peer Grp Ave	($800)	($2,800)	($2,700)	($2,300)	($2,700)	($4,100)	($7,100)	($8,500)	($8,600)
(2) Professor	$45,500	$47,900	$45,800	$49,600	$49,900	$50,300	$48,600	$46,200	$46,500
a. Diff from Comp Nat Ave (IIA)	($3,900)	($1,600)	($4,300)	($3,000)	($3,300)	($5,600)	($7,200)	($11,100)	
b. Diff from Bacc Nat Ave (IIB)	$1,900	$3,000	$900	$3,000	$2,200	$1,400	($200)	($3,700)	
c. Difference from Peer Grp Ave	($1,800)	($2,800)	($3,000)	($1,600)	($1,800)	($3,900)	($6,700)	($9,500)	($9,400)
(3) Associate Professor	$38,400	$40,400	$38,000	$41,600	$42,100	$41,800	$40,400	$38,300	$38,600
a. Diff from Comp Nat Ave (IIA)	($700)	$700	($2,200)	($300)	($500)	($2,700)	($4,000)	($7,900)	
b. Diff from Bacc Nat Ave (IIB)	$2,300	$2,800	$600	$2,700	$2,000	$100	($800)	($3,600)	
c. Difference from Peer Grp Ave	($900)	($1,500)	($1,900)	($200)	$0	($2,900)	($5,600)	($8,000)	($7,800)
(4) Assistant Professor	$33,100	$35,500	$34,000	$36,300	$36,600	$37,100	$35,600	$34,600	$34,900
a. Diff from Comp Nat Ave (IIA)	$1,200	$2,900	$700	$1,800	$1,500	$300	($800)	($3,700)	
b. Diff from Bacc Nat Ave (IIB)	$2,800	$4,000	$2,500	$3,700	$3,200	$2,600	$1,200	($300)	
c. Difference from Peer Grp Ave	$400	$700	$700	$1,300	$1,100	($600)	($2,600)	($4,100)	($4,100)
(5) Instructor	$25,900	$28,200	$28,000	$29,400	$27,600	$30,300	$27,500	$27,000	$27,200
a. Diff from Comp Nat Ave (IIA)	$100	$2,300	$400	$1,800	($500)	$1,500	($600)	($2,900)	
b. Diff from Bacc Nat Ave (IIB)	$1,500	$1,500	$1,600	$2,900	$600	$1,700	($500)	($1,300)	
c. Difference from Peer Grp Ave	($2,100)	$0	$900	$500	($1,200)	($200)	($3,700)	($3,200)	($3,700)
12. SOUTHERN UTAH STATE COLLEGE									
(1) All Ranks Combined	$36,200	$37,400	$36,400	$38,000	$38,800	$38,400	$38,700	$37,100	$37,600
a. Diff from Comp Nat Ave (IIA)	($3,100)	($2,500)	($4,400)	($4,400)	($4,300)	($6,900)	($6,200)	($9,800)	
b. Diff from Bacc Nat Ave (IIB)	$2,100	$1,600	$800	$800	$600	($1,000)	($700)	($3,200)	
c. Difference from Peer Grp Ave	($1,100)	($5,200)	($4,600)	($5,100)	($4,800)	($7,700)	($8,200)	($9,800)	($9,600)
(2) Professor	$43,900	$45,200	$43,000	$45,700	$47,600	$47,100	$47,600	$45,300	$45,900
a. Diff from Comp Nat Ave (IIA)	($5,500)	($4,300)	($7,100)	($6,900)	($5,600)	($8,800)	($8,200)	($12,000)	
b. Diff from Bacc Nat Ave (IIB)	$300	$300	($1,900)	($900)	($100)	($1,800)	($1,200)	($4,600)	
c. Difference from Peer Grp Ave	($1,500)	($5,500)	($5,800)	($5,500)	($4,100)	($7,100)	($7,700)	($10,400)	($10,000)
(3) Associate Professor	$35,800	$38,300	$37,500	$37,800	$38,700	$38,300	$38,600	$36,800	$37,300
a. Diff from Comp Nat Ave (IIA)	($3,300)	($1,400)	($2,700)	($4,100)	($3,900)	($6,200)	($5,800)	($9,400)	
b. Diff from Bacc Nat Ave (IIB)	($300)	$700	$100	($1,100)	($1,400)	($3,400)	($2,600)	($5,100)	
c. Difference from Peer Grp Ave	($1,700)	($3,600)	($2,400)	($4,000)	($3,400)	($6,400)	($7,400)	($9,500)	($9,100)
(4) Assistant Professor	$31,200	$31,900	$31,200	$33,000	$32,700	$33,700	$32,400	$32,400	$32,800
a. Diff from Comp Nat Ave (IIA)	($7,900)	($7,800)	($9,000)	($8,900)	($9,900)	($10,800)	($12,000)	($13,800)	
b. Diff from Bacc Nat Ave (IIB)	($4,900)	($5,700)	($6,200)	($5,900)	($7,400)	($8,000)	($8,800)	($9,500)	
c. Difference from Peer Grp Ave	($1,300)	($2,900)	($2,100)	($2,000)	($2,800)	($4,000)	($5,800)	($6,300)	($6,200)
(5) Instructor	$27,500	$28,500	$27,000	$30,700	$29,100	$29,400	$28,200	$29,600	$29,900
a. Diff from Comp Nat Ave (IIA)	$1,700	$2,600	($600)	$3,100	$1,000	$600	$100	($300)	
b. Diff from Bacc Nat Ave (IIB)	$3,100	$1,800	$600	$4,200	$2,100	$800	$200	$1,300	
c. Difference from Peer Grp Ave	$200	$300	($100)	$1,800	$300	($1,100)	($3,000)	($600)	($1,000)

TABLE 4 -- TOTAL COMPENSATION
IN 1988-89 CONSTANT DOLLARS

	1981-82	1982-83	1983-84 Estimated	1984-85	1985-86	1986-87	1987-88	1988-89	Estimated 1989-90
13. Institutions Without Academic Ranks--IV									
Essentially All Two-Year Institutions									
(1) All Faculty Combined	$34,600	$36,200	$34,700	$34,600	$38,300	$41,300	$37,200	$38,200	
14. Metro Community College Peer Grp * #									
(1) All Faculty Combined	N/A	$38,900	$38,700	$41,100	$41,800	$41,800	$43,200	$44,000	$43,200
15. Rural Community College Peer Grp ** ##									
(1) All Faculty Combined	N/A	$36,800	$37,400	$41,100	$41,800	$41,800	$43,200	$44,000	$43,200
16. Snow College ** ##									
(1) All Faculty Combined	$32,600	$34,600	$33,800	$35,300	$36,900	$37,000	$37,500	$34,600	$35,100
a. Diff from National Ave (IV)	$9,600	$9,600	$9,400	$10,500	$8,300	$5,600	$8,400	$3,400	
b. Difference from Peer Grp Ave		($2,200)	($3,600)	($5,800)	($4,900)	($4,800)	($5,700)	($9,400)	($8,100)
17. Dixie College									
(1) All Faculty Combined	$34,600	$37,600	$34,900	$36,300	$36,600	$36,500	$35,200	$34,100	$34,000
a. Diff from National Ave (IV)	$11,600	$12,600	$10,500	$11,500	$8,000	$5,100	$6,100	$2,900	
b. Difference from Peer Grp Ave		$800	($2,500)	($4,800)	($5,200)	($5,300)	($8,000)	($9,900)	($9,200)
18. College of Eastern Utah									
(1) All Faculty Combined	$31,800	$35,600	$33,200	$35,000	$35,300	$36,100	$35,300	$34,600	$35,200
a. Diff from National Ave (IV)	$8,800	$10,600	$8,800	$10,200	$6,700	$4,700	$6,200	$3,400	
b. Difference from Peer Grp Ave		($1,200)	($4,200)	($6,100)	($6,500)	($5,700)	($7,900)	($9,400)	($8,000)
19. Utah Valley Community College									
(1) All Faculty Combined	$33,700	$36,200	$34,300	$36,600	$38,000	$37,900	$37,600	$36,800	$36,500
a. Diff from National Ave (IV)	$10,700	$11,200	$9,900	$11,800	$9,400	$6,500	$8,500	$5,600	
b. Difference from Peer Grp Ave		($2,700)	($4,400)	($4,500)	($3,800)	($3,900)	($5,600)	($7,200)	($6,700)
20. Salt Lake Community College									
(1) All Faculty Combined	$33,400	$35,300	$33,700	$35,600	$36,500	$35,700	$36,000	$34,600	$34,700
a. Diff from National Ave (IV)	$10,400	$10,300	$9,300	$10,800	$7,900	$4,300	$6,900	$3,400	
b. Difference from Peer Grp Ave		($3,600)	($5,000)	($5,500)	($5,300)	($6,100)	($7,200)	($9,400)	($8,500)

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*Peer Group, prior to 1982-83: Clark Co CC (NV); Chemeketa CC (OR); College of Southern Idaho; CC of Denver (CO); Des Moines Area CC (IA); Lee College (TX); Maricopa Co CC (AZ); North Dakota State School of Science; North Hennepin CC (MN); Penn Valley CC (MO); Pikes Peak CC (CO); Central Arizona College; Olympia Technical CC (WA); Western Nevada CC.

#Peer Group, 1982-83 and subsequent years: Ann Arundel CC (MD); Austin CC (TX); Bergen CC (MD); Chemeketa CC (OR); Clark Co CC (NV); College of Southern Idaho; Delaware CC (PA); Madison Area Tech Col (WI); Mount Hood CC (OR); North Seattle CC (WA); Spokane CC (WA; [San Diego City College (CA)--1982-83 only].

**Peer Group, prior to 1982-83: Big Bend CC (WA); Blue Mountain CC (OR); Colorado Mt JC (CO); Flathead Valley CC (MT); Miles CC (MT); Northern Nevada CC; North Idaho College; Northwest CC (WY); Northwestern JC (CO); Treasure Valley CC (OR); Wenatchee Valley CC (WA); Western Wyoming CC.

## Peer Group, 1982-83 and 1983-84: [Big Bend CC (WA)--1982-83 only]; Blue Mountain CC (OR); College of the Siskiyous (CA); North Central Michigan College; Northeastern JC (CO); North Idaho College; Northwest CC (WY); Treasure Valley CC (OR); Wenatchee Valley College (WA); Western Texas College; Western Wyoming College; Yavapai College (AZ).

@@Peer Group, 1984-85 and subsequent years: Metro Group used for faculty compensation and tuition and fee comparisons.

TABLE 5 -- INFLATION

	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88	1988-89	Estimated 1989-90
December Consumer Price Index (1982-84 = 100)	94.0	97.6	101.3	105.3	109.3	110.5	115.4	120.6	126.5
% Increase over previous year		3.83%	3.79%	3.95%	3.80%	1.10%	4.43%	4.51%	4.89%

August 9, 1989
Utah System of Higher Education
OFFICE OF THE COMMISSIONER OF HIGHER EDUCATION
Analysis of Faculty Salary and Compensation Comparability
as of 1988-89 and Preliminary Estimates for 1989-90

Each year the Office of the Commissioner prepares a comparative analysis to determine the relative position of faculty salaries and compensation in Utah institutions vis a vis standard sets of comparison institutions. The report is a principle source for determination of recommendations the Commissioner makes, in consultation with the Presidents of USHE institutions, for competitive equity adjustments.

The primary source of information for the analysis is "The Annual Report on the Economic Status of the Profession 1988-89," published by the American Association of University Professors (AAUP) in Academe, March-April 1989. However, for one of the state colleges and five of the community colleges, the information was obtained via telephone conversations with representatives at the institutions.*

The latest available data on actual salaries and compensation are for 1988-89. To obtain an estimate of how Utah institutions' faculty compensation in 1989-90 compares with that of their comparison institutions, the Commissioner's Office also obtained information from each comparison institution on average salary increases awarded for this year, and used that information in estimating the current compensation comparisons. Eight of the peer institutions provided estimates for the percent increase as their actual increase had not yet been determined.** Since these average increase percentages were not broken down by rank, it has of course been necessary to use an assumption we know is not totally accurate: that average increases were the same for all ranks. For that reason, the estimated comparisons will be slightly different from actual data when reported for 1989-90 by individual ranks, but they should be very close in total.

The data are analyzed by individual faculty rank for the four-year institutions, and by all faculty combined for the two-year institutions. This is because comparable data by rank are not available at all of the two-year institutions. It is important, at the four-year level, to do the analysis by individual ranks, and then to aggregate the individual rank differences. This is so because each individual institution has a unique distribution of its faculty members across the ranks. Use of all-ranks averages in determining equity comparisons for a specific college or university would distort the comparison.

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* West Chester (PA), Bergan (NJ), Chemekata (OR), Delaware (PA), Madison (WI), Mt. Hood (OR)

** N Carolina St (NC), Rutgers (NJ), Jersey City (NJ), West Chester (PA), Wis/Oshkosh (WI), Chemekata (OR), Madison (WI), Mt Hood (OR)

To better understand how our Utah public institutions of higher education faculty salaries have lapsed behind comparable institutions, three tables are included. Table I shows the percentage increases in faculty salary for Utah institutions and their peer groups for the last four years.

Table I
Percentage Salary Increase By Year

	1986-87	1987-88	1988-89	1989-90
University of Utah				
Comparison Group	6.0%	6.5%	5.36%	5.58%
University of Utah	1.0%	5.4%	3.33%	6.21%
Utah State University				
Comparison Group	6.1%	6.6%	6.50%	5.90%
Utah State Univ	0.4%	4.1%	0.79%	6.70%
Four-Year Institutions				
Comparison Group	5.7%	5.1%	4.83%	5.18%
Weber State Clg	0.3%	2.4%	0.79%	5.65%
Southern UT St Clg	0.4%	3.8%	1.47%	6.15%
Community Colleges				
Comparison Group	5.3%	4.3%	4.76%	5.04%
Snow College	0.5%	9.9%	0.95%	6.41%
Dixie College	0.4%	5.1%	1.23%	4.76%
Clg of Eastern UT	1.2%	5.9%	1.56%	6.57%
UT Vly Comm Clg	0.6%	4.5%	0.52%	4.15%
Salt Lake Comm Clg	0.6%	5.2%	0.34%	5.10%

In 1986-87, institutional internal reallocation funded the small faculty salary increases which were far below the percent increases awarded at comparison institutions. Faculty salary increases for 1987-88 were totally funded from reallocation of institutional budget reductions. That year, the universities and four-year colleges were able to award less than the average salary increases of their comparison institutions while the community colleges awarded higher percent increases. Due to limited state revenue, the legislature was unable to provide funding for 1988-89 salary increases, and again institutional internal reallocations provided the small percentage increases reported. For the 1989-90 year, the percent increases were slightly higher than that of the comparison groups. Increases of three percent were funded by the Appropriations Act, the balances were funded through internal reallocations. The graphs on the following page reflect the figures from Table I showing the salary percent increases for the Utah System and comparison institutions. Although the 1989-90 percent increases for seven of the nine Utah institutions are slightly higher than those for their peers, it is evident that the salary gap is not closing due to the size of the difference in percent increases over the last three years.

Figure 1

Percentage Salary Increase by Year

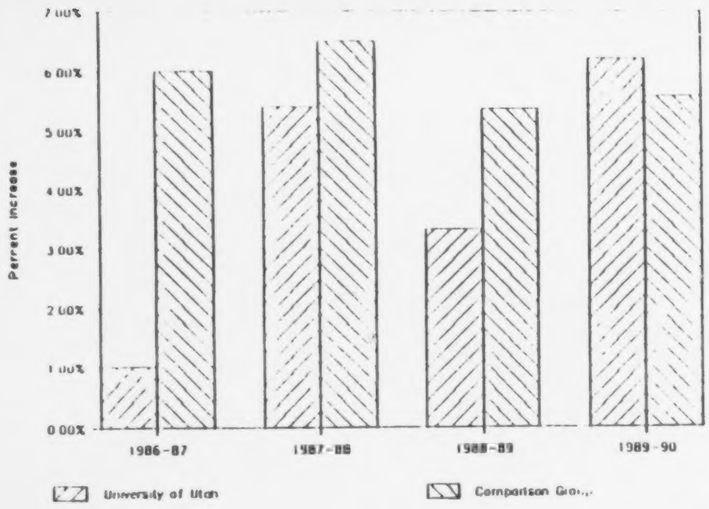


Figure 2

Percentage Salary Increase by Year

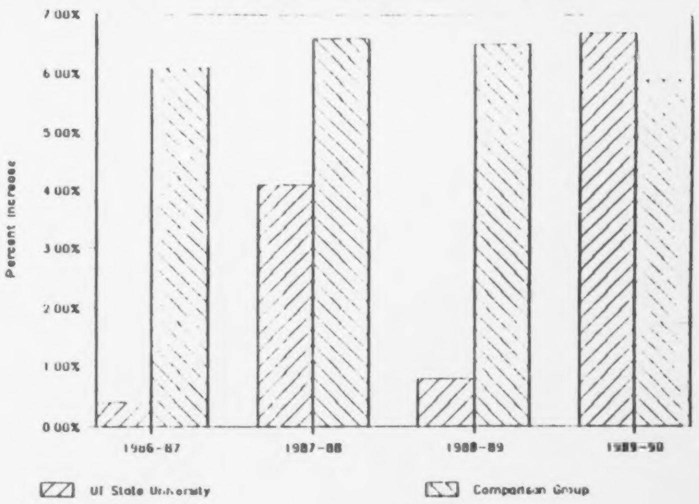


Figure 3

Percentage Salary Increase by Year

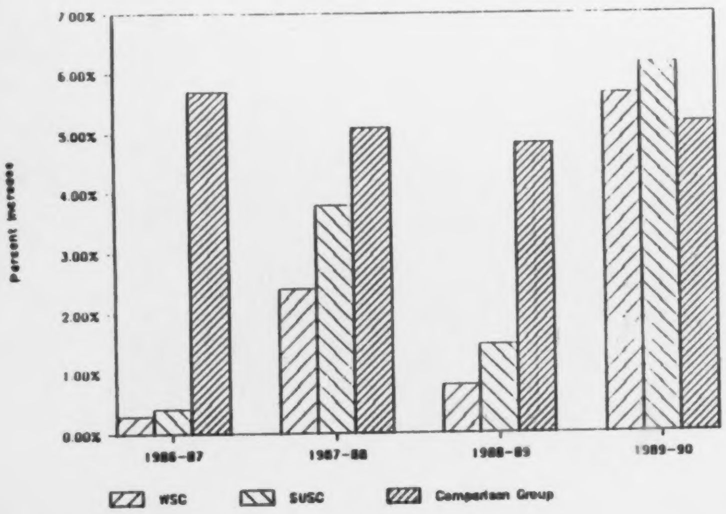
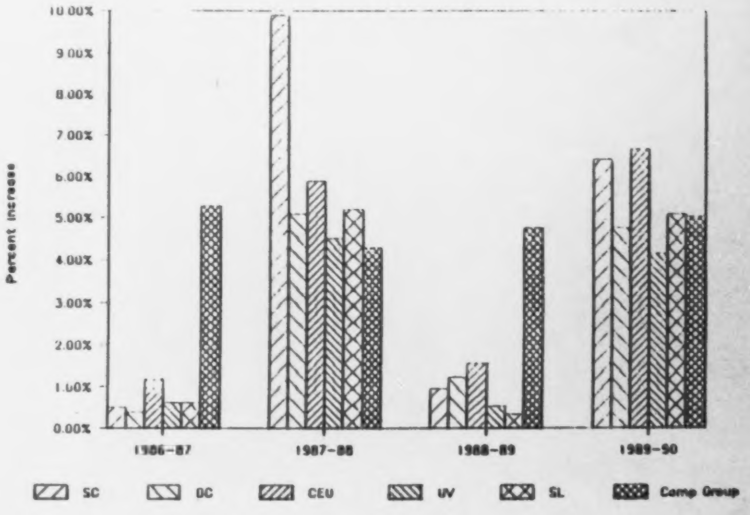


Figure 4

Percentage Salary Increase by Year



Represented in Table II is a three year history along with the 1989-90 data of the percentage increases and percent net difference in total compensation of the Utah institutions.

Table II
RECENT HISTORY OF
UTAH INSTITUTION INCREASES AND EQUITY GAPS

	1986-87		1987-88		1988-89		1989-90	
	% Inc	% Net Diff	% Inc	% Net Diff	% Inc	% Net Diff	% Inc	% Net Diff
UofU	1.00%	- 9.00%	5.40%	-11.10%	3.33%	-13.80%	6.21%	-13.66%
USU	0.40%	-12.31%	4.10%	-14.43%	0.79%	-21.02%	6.70%	-19.38%
WSC	0.30%	- 6.77%	2.40%	- 8.55%	0.79%	-16.72%	5.65%	-17.48%
SUSC	0.40%	-14.05%	3.80%	-15.89%	1.47%	-21.44%	6.15%	-20.93%
Snow	0.50%	-19.26%	9.90%	- 7.37%	0.95%	-19.43%	6.41%	-23.00%
Dixie	0.40%	-20.08%	5.10%	-13.90%	1.23%	-26.87%	4.76%	-26.91%
CEU	1.20%	-23.60%	5.90%	-13.72%	1.56%	-26.09%	6.67%	-22.75%
UVCC	0.60%	-15.64%	4.50%	- 9.95%	0.52%	-19.61%	4.15%	-18.11%
SLCC	0.60%	-20.19%	5.20%	-16.29%	0.34%	-25.39%	5.10%	-24.53%

Due to the small faculty salary increases awarded in 1986-87, the percentages of net differences increased drastically from the 1985-86 year. In 1987-88, community colleges were able to make up part of the position lost in compensation the year before, but all four-year institutions fell farther behind. This is due to the percent increase for the comparison group illustrated in Table I. In 1988-89, the only source for salary increases was minimal internal reallocations which caused the equity gap to widen. The internal reallocations have provided for increases very close to or slightly higher than the comparison groups, leaving gaps similar to the previous year.

A summary of the comparisons for all institutions is provided in Table III, on the following two pages. The first section on each page shows comparisons on salaries only, and the second section on total compensation. The third section shows the composite equity gap percentages for each institution. The data confirms what generally is known, that faculty salaries in Utah institutions lag behind those in their comparison peer groups, but that fringe benefits in Utah are above average. As a result, the differences in total compensation are significantly less than in salaries alone.

Table III
UTAH SYSTEM OF HIGHER EDUCATION
OFFICE OF THE COMMISSIONER

SUMMARY OF FACULTY SALARIES AND COMPENSATION COMPARABILITY, 1989-90

	University of Utah	Utah State University	Weber State College	Southern Utah St College
Estimated 1989-90 Average Salaries, By Rank				
Professor				
Comp Inst Wtd Ave	$62,386	$59,492	$47,869	$47,869
Utah Institution	$50,875	$44,281	$37,400	$36,728
Utah Instit Diff	($11,511)	($15,211)	($10,469)	($11,141)
Associate Professor				
Comp Inst Wtd Ave	$44,023	$43,611	$39,499	$39,499
Utah Institution	$36,430	$35,211	$30,639	$29,404
Utah Instit Diff	($7,593)	($8,400)	($8,860)	($10,095)
Assistant Professor				
Comp Inst Wtd Ave	$37,580	$36,403	$32,987	$32,987
Utah Institution	$32,925	$29,129	$27,575	$25,264
Utah Instit Diff	($4,655)	($7,274)	($5,412)	($7,723)
Instructor				
Comp Inst Wtd Ave	$25,676	$24,594	$25,872	$25,872
Utah Institution	$27,933	$25,181	$21,236	$22,928
Utah Instit Diff	$2,257	$587	($4,636)	($2,944)
Estimated 1989-90 Average Compensation, By Rank				
Professor				
Comp Inst Wtd Ave	$75,558	$71,755	$58,648	$58,648
Utah Institution	$65,107	$57,511	$48,810	$48,114
Utah Instit Diff	($10,451)	($14,244)	($9,838)	($10,534)
Associate Professor				
Comp Inst Wtd Ave	$54,641	$53,648	$48,735	$48,735
Utah Institution	$47,476	$46,201	$40,464	$39,107
Utah Instit Diff	($7,165)	($7,447)	($8,271)	($9,628)
Assistant Professor				
Comp Inst Wtd Ave	$46,774	$45,035	$40,869	$40,869
Utah Institution	$43,227	$38,199	$36,555	$34,359
Utah Instit Diff	($3,547)	($6,836)	($4,314)	($6,510)
Instructor				
Comp Inst Wtd Ave	$31,622	$31,521	$32,373	$32,373
Utah Institution	$37,067	$32,864	$28,526	$31,412
Utah Instit Diff	$5,445	$1,343	($3,847)	($961)
Composite Equity Gap				
Salaries	-19.96%	-27.56%	-25.55%	-30.74%
Total Comp	-13.66%	-19.38%	-17.48%	-20.93%

Table III (con't)
UTAH SYSTEM OF HIGHER EDUCATION
OFFICE OF THE COMMISSIONER

SUMMARY OF FACULTY SALARIES AND COMPENSATION COMPARABILITY. 1989-90

	Snow College	Dixie College	College of Eastern Utah	Ut Valley C College	Salt Lake C College
Estimated 1989-90 Average Salaries, By Rank					
All Faculty					
Comp Inst Wtd Ave	$36,035	$36,035	$36,035	$36,035	$36,035
Utah Institution	$27,986	$27,023	$26,929	$28,762	$26,906
Utah Instit Diff	($8,049)	($9,012)	($9,106)	($7,273)	($9,129)
Estimated 1989-90 Average Compensation, By Rank					
All Faculty					
Comp Inst Wtd Ave	$45,285	$45,285	$45,285	$45,285	$45,285
Utah Institution	$36,818	$35,683	$36,893	$38,340	$36,365
Utah Instit Diff	($8,467)	($9,602)	($8,392)	($6,945)	($8,920)
Composite Equity Gap					
Salaries	-28.76%	-33.35%	-33.81%	-25.29%	-33.93%
Total Comp	-23.00%	-26.91%	-22.75%	-18.11%	-24.53%

The detail showing information for individual comparison institutions, and a table showing the calculations used in determining the estimated salary and compensation gaps are provided in the following tables:

University of Utah	Tables 1-A to 5-A
Utah State University	Tables 1-B to 5-B
Weber State College	Tables 1-C to 5-C
Southern Utah State College	Tables 1-D to 5-D
Snow College	Tables 1-E to 5-E
Dixie College	Tables 1-E to 5-E
College of Eastern Utah	Tables 1-E to 5-E
Utah Valley Community College	Tables 1-E to 5-E
Salt Lake Community College	Tables 1-E to 5-E

For each institution, Table 1 represents the 1988-89 Actual salary comparisons and Table 2 represents the 1989-90 Estimated salary comparisons. Table 3 shows the 1988-89 Actual compensation comparisons and Table 4 represents the 1989-90 Estimates for compensation comparisons. The preliminary calculation of competitive faculty salary adjustment and recommendation for 1990-91 budget is shown for each institution in Table 5.

Table 1-A
ANALYSIS OF FACULTY SALARY COMPARABILITY AS OF 1988-89
UNIVERSITY OF UTAH
(Data From AAUP Report)

	FOUR RANKS COMBINED	PROFESSOR	ASSOCIATE PROFESSOR	ASSISTANT PROFESSOR	INSTRUCTOR
Arizona	1,357	646	380	309	22
	46,158	55,500	40,900	34,400	27,800
UCLA	1,382	842	277	263	-
	57,009	67,300	43,300	38,500	-
Cincinnati	1,051	393	371	260	27
	45,788	57,400	43,100	34,200	25,300
Colorado	872	429	242	185	16
	44,352	51,400	39,600	35,700	27,300
Iowa	997	473	290	224	10
	47,037	55,700	42,200	35,800	29,300
Michigan	1,574	816	340	418	-
	53,301	62,900	47,600	39,200	-
N Carolina	1,048	540	298	197	13
	49,078	58,600	41,600	35,700	27,700
Pittsburgh	1,242	432	418	324	68
	43,757	57,300	41,100	33,800	21,500
Purdue	1,441	562	416	396	67
	44,615	57,800	40,600	34,100	21,100
Texas	1,842	902	492	420	28
	49,810	61,900	40,800	35,900	27,300
Virginia	934	414	279	218	23
	51,422	65,900	44,500	35,500	25,700
Washington	1,664	860	463	327	14
	44,537	52,800	37,300	33,800	27,100
UTAH	831	374	241	187	29
	39,399	47,900	34,300	31,000	26,300
Ave # Faculty					
With Utah	1,253	591	347	287	29
W/Out Utah	1,288	609	356	295	29
Unwgtd Ave					
With Utah	47,370	57,877	41,300	35,200	26,036
W/Out Utah	48,032	58,708	41,883	35,550	26,010
Weighted Ave					
With Utah	47,698	58,587	41,274	35,357	24,473
W/Out Utah	48,143	59,133	41,668	35,587	24,289

Table 1-B
ANALYSIS OF FACULTY SALARY COMPARABILITY AS OF 1988-89
UTAH STATE UNIVERSITY
(Data From AAUP Reports)

	FOUR RANKS COMBINED	PROFESSOR	ASSOCIATE PROFESSOR	ASSISTANT PROFESSOR	INSTRUCTOR
Cal/Davis	906	504	193	209	-
	51,791	61,700	42,800	36,200	-
Colorado St	925	458	275	192	-
	40,224	46,700	35,600	31,400	-
Connecticut	1,107	547	330	217	13
	51,977	61,500	46,100	37,900	35,400
Iowa St	1,275	517	315	304	139
	42,328	53,900	40,300	34,000	22,100
New Mexico St	557	206	145	179	27
	36,069	43,500	35,100	30,500	21,500
N Carolina St	898	376	303	207	12
	46,720	57,400	41,600	35,900	28,000
Oregon State	631	219	201	156	55
	36,674	44,900	36,400	30,300	23,000
Penn State	1,544	553	424	402	165
	43,534	58,000	41,900	34,400	21,500
Rutgers	1,275	512	421	288	54
	51,441	65,900	46,900	37,200	25,700
Texas A & M	1,398	566	438	388	6
	44,989	55,800	41,300	33,700	24,500
Virginia Tech	1,515	547	545	342	81
	46,523	59,900	42,600	36,500	24,900
Washington State	853	290	254	220	89
	36,120	45,600	34,400	31,200	22,300
UTAH STATE	485	163	168	131	23
	33,871	41,500	33,000	27,300	23,600
Ave # Faculty					
With Utah St	1,038	420	309	249	60
W/Out Utah St	1,084	441	320	259	64
Unwgtd Ave					
With Utah St	43,015	53,562	39,846	33,577	24,773
W/Out Utah St	43,750	54,567	40,417	34,100	24,890
Weighted Ave					
With Utah St	44,258	55,793	40,894	34,100	23,103
W/Out Utah St	44,633	56,233	41,239	34,387	23,085

Table 1-C
ANALYSIS OF ESTIMATED FACULTY SALARY COMPARABILITY AS OF 1988-89
WEBER STATE COLLEGE
(Data From AAUP Report or Direct Contact w/Representative)*

	FOUR RANKS COMBINED	PROFESSOR	ASSOCIATE PROFESSOR	ASSISTANT PROFESSOR	INSTRUCTOR
Boise State	317	135	109	73	-
	32,862	36,700	31,500	27,800	-
Cal/Hayward	448	298	84	55	11
	47,930	53,200	41,500	33,200	27,900
E Washington	306	174	71	54	7
	33,031	36,600	30,700	26,300	19,900
Jersey City	245	80	75	90	-
	43,980	54,100	44,200	34,800	-
Metropolitan (CO)	325	142	91	81	11
	33,698	38,500	32,700	28,100	21,200
Nev/Las Vegas	358	118	124	116	-
	41,268	49,900	40,600	33,200	-
N Arizona	502	151	191	137	23
	38,437	47,300	38,300	31,400	23,300
N Iowa	570	144	138	190	98
	35,221	45,600	37,400	31,200	24,700
Portland St	442	217	130	81	14
	36,305	41,700	33,300	29,300	21,100
SUNY/Brockport	320	100	124	76	20
	42,883	52,600	42,700	35,100	25,000
West Chester(PA)*	480	142	174	133	31
	38,484	47,700	38,900	31,500	23,900
Wis/Oshkosh	391	132	104	145	10
	36,335	43,200	36,400	30,800	25,300
WEBER STATE	388	125	103	111	49
	29,108	35,400	29,000	26,100	20,100
Ave # Faculty					
With WSC	398	151	117	103	27
W/Out WSC	398	153	118	103	25
Unwgtd Ave					
With WSC	37,282	44,808	36,708	30,677	23,240
W/Out WSC	38,027	45,592	37,350	31,058	23,589
Weighted Ave					
With WSC	37,404	44,830	36,934	30,818	23,395
W/Out WSC	38,110	45,474	37,512	31,244	24,112

*Data obtained from PA Higher Ed, rounded to nearest hundred

Table 1-D
ANALYSIS OF ESTIMATED FACULTY SALARY COMPARABILITY AS OF 1988-89
SOUTHERN UTAH STATE COLLEGE
(Data From AAUP Report or Direct Contact w/Representative)*

	FOUR RANKS COMBINED	PROFESSOR	ASSOCIATE PROFESSOR	ASSISTANT PROFESSOR	INSTRUCTOR
Boise State	317	135	109	73	-
	32,862	36,700	31,500	27,800	-
Cal/Hayward	448	298	84	55	11
	47,930	53,200	41,500	33,200	27,900
E Washington	306	174	71	54	7
	33,031	36,600	30,700	26,300	19,900
Jersey City	245	80	75	90	-
	43,980	54,100	44,200	34,800	-
Metropolitan (CO)	325	142	91	81	11
	33,698	38,500	32,700	28,100	21,200
Nev/Las Vegas	358	118	124	116	-
	41,268	49,900	40,600	33,200	-
N Arizona	502	151	191	137	23
	38,437	47,300	38,300	31,400	23,300
N Iowa	570	144	138	190	98
	35,221	45,600	37,400	31,200	24,700
Portland St	442	217	130	81	14
	36,305	41,700	33,300	29,300	21,100
SUNY/Brkprt	320	100	124	76	20
	42,883	52,600	42,700	35,100	25,000
West Chester(PA)*	480	142	174	133	31
	38,484	47,700	38,900	31,500	23,900
Wis/Oshkosh	391	132	104	145	10
	36,335	43,200	36,400	30,800	25,300
SUSC	112	28	44	30	10
	27,836	34,600	27,700	23,800	21,600
Ave # Faculty					
With SUSC	376	143	112	97	24
W/Out SUSC	398	153	118	103	25
Unwgtd Ave					
With SUSC	37,305	44,746	36,608	30,500	23,390
W/Out SUSC	38,027	45,592	37,350	31,058	23,589
Weighted Ave					
With SUSC	37,886	45,310	37,216	31,067	24,005
W/Out SUSC	38,110	45,474	37,512	31,244	24,112

*Data obtained from PA Higher Ed, rounded to nearest hundred

Table 1-E
ANALYSIS OF FACULTY SALARY COMPARABILITY AS OF 1988-89
(Data From AAUP & Direct Contact w/Institutions*)

	SNOW ALL FACULTY	DIXIE*	CEU*	UVCC*	SLCC
A Arundel (MD)	183 37,100				
Austin (TX)*	190 29,744				
Bergen (NJ)*	192 41,691				
Chemetaka (OR)*	168 31,300				
Clark (NV)*	89 33,485				
Delaware (PA)*	110 38,500				
Madison (WI)*	371 37,500				
Mt Hood (OR)*	142 34,900				
N Seattle (WA)*	104 30,397				
S Idaho*	91 26,471				
Spokane (WA)*	196 28,608				
UTAH INST					
Ave # Fac	61	61	52	159	177
Ave Sal	26,300	25,795	25,245	27,616	25,600
Ave # Faculty					
With Ut Inst	158	158	157	166	168
W/Out Ut Inst	167	167	167	167	167
Unwgtd Ave					
With Ut Inst	33,000	32,958	32,912	33,109	32,941
W/Out Ut Inst	33,609	33,609	33,609	33,609	33,609
Weighted Ave					
With Ut Inst	34,037	34,021	34,045	33,762	33,530
W/Out Ut Inst	34,294	34,294	34,294	34,294	34,294

*Data direct from institution

Table 2-A
ANALYSIS OF ESTIMATED FACULTY SALARY COMPARABILITY AS OF 1989-90
UNIVERSITY OF UTAH
Information on Percent Increase obtained from institution

	Rptd Ave % Inc	FOUR RANKS COMBINED	PROFESSOR	ASSOCIATE PROFESSOR	ASSISTANT PROFESSOR	INSTRUCTOR
Arizona	1.25%	1,357	646	380	309	22
		46,735	56,194	41,411	34,830	28,148
UCLA	4.70%	1,382	842	277	263	-
		59,688	70,463	45,335	40,310	-
Cincinnati	6.30%	1,051	393	371	260	27
		48,673	61,016	45,815	36,355	26,894
Colorado	7.00%	872	429	242	185	16
		47,457	54,998	42,372	38,199	29,211
Iowa	10.00%	997	473	290	224	10
		51,741	61,270	46,420	39,380	32,230
Michigan	5.50%	1,574	816	340	418	-
		56,233	66,360	50,218	41,356	0
N Carolina	4.00%	1,048	540	298	197	13
		51,041	60,944	43,264	37,128	28,808
Pittsburgh	6.50%	1,242	432	418	324	68
		46,602	61,025	43,772	35,997	22,898
Purdue	5.20%	1,441	562	416	396	67
		46,935	60,806	42,711	35,873	22,197
Texas	5.30%	1,842	902	492	420	28
		52,450	65,181	42,962	37,803	28,747
Virginia	7.14%	934	414	279	218	23
		55,094	70,605	47,677	38,035	27,535
Washington	6.10%	1,664	860	463	327	14
		47,254	56,021	39,575	35,862	28,753
UTAH	6.21%	831	374	241	187	29
		41,846	50,875	36,430	32,925	27,933
Ave # Faculty						
With Utah		1,253	591	347	287	24
W/Out Utah		1,288	609	356	295	24
Unwgtd Ave						
With Utah	5.78%	49,963	61,212	43,689	37,235	25,279
W/Out Utah	5.75%	50,641	62,073	44,294	37,594	25,038
Weighted Ave						
With Utah	5.61%	50,269	61,826	43,617	37,346	25,882
W/Out Utah	5.58%	50,722	62,386	44,023	37,580	25,676

Table 2-B
ANALYSIS OF ESTIMATED FACULTY SALARY COMPARABILITY AS OF 1989-90
UTAH STATE UNIVERSITY
Information on Percent Increase obtained from institution

	Rptd Ave % Inc	FOUR RANKS COMBINED	PROFESSOR	ASSOCIATE PROFESSOR	ASSISTANT PROFESSOR	INSTRUCTOR
Cal/Davis	4.70%	906	504	193	209	---
		54,226	64,600	44,812	37,901	---
Colorado St	8.20%	925	458	275	192	-
		43,523	50,529	38,519	33,975	-
Connecticut	3.60%	1,107	547	330	217	13
		53,848	63,714	47,760	39,264	36,674
Iowa St	10.80%	1,275	517	315	304	139
		46,900	59,721	44,652	37,672	24,487
New Mexico St	4.00%	557	206	145	179	27
		37,512	45,240	36,504	31,720	22,360
N Carolina*	6.00%	898	376	303	207	12
		49,523	60,844	44,096	38,054	29,680
Oregon State	3.50%	631	219	201	156	55
		37,958	46,472	37,674	31,361	23,805
Penn St	6.42%	1,544	553	424	402	165
		46,328	61,724	44,590	36,608	22,880
Rutgers *	4.00%	1,275	512	421	288	54
		53,498	68,536	48,776	38,688	26,728
Texas A&M	5.30%	1,398	566	438	388	6
		47,374	58,757	43,489	35,486	25,799
Virginia Tech	5.90%	1,515	547	545	342	81
		49,268	63,434	45,113	38,654	26,369
Washington St	6.10%	853	290	254	220	89
		38,323	48,382	36,498	33,103	23,660
UTAH ST	6.70%	485	163	168	131	23
		36,141	44,281	35,211	29,129	25,181
Ave # Faculty						
With Utah St		1,038	420	309	249	60
W/Out Utah St		1,084	441	320	259	64
Unwgtd Ave						
With Utah St	5.79%	45,481	56,633	42,130	35,509	26,148
W/Out Utah S	5.71%	46,229	57,663	42,707	36,041	26,244
Weighted Ave						
With Utah St	5.93%	46,844	59,038	43,259	36,108	24,614
W/Out Utah S	5.90%	47,230	59,492	43,611	36,403	24,594

*Estimated by Institution

Table 2-C
ANALYSIS OF ESTIMATED FACULTY SALARY COMPARABILITY AS OF 1989-90
WEBER STATE COLLEGE

Information on Percent Increase obtained from institution

	Rptd Ave % Inc	FOUR RANKS COMBINED	PROFESSOR	ASSOCIATE PROFESSOR	ASSISTANT PROFESSOR	INSTRUCTOR
Boise State	5.00%	317	135	109	73	-
		34,506	38,535	33,075	29,190	0
Cal/Hayward	4.70%	448	298	84	55	11
		50,182	55,700	43,451	34,760	29,211
E Washington	6.40%	306	174	71	54	7
		35,145	38,942	32,665	27,983	21,174
Jersey City*	4.00%	245	80	75	90	---
		45,739	56,264	45,968	36,192	---
Metropolitan	8.00%	325	142	91	81	11
		36,394	41,580	35,316	30,348	22,896
Nev/Las Vegas	5.00%	358	118	124	116	-
		43,331	52,395	42,630	34,860	0
N Arizona	1.25%	502	151	191	137	23
		38,917	47,891	38,779	31,793	23,591
N Iowa	10.00%	570	144	138	190	98
		38,744	50,160	41,140	34,320	27,170
Portland St	3.50%	442	217	130	81	14
		37,575	43,160	34,466	30,326	21,839
SUNY/Brkprt	5.00%	320	100	124	76	20
		45,027	55,230	44,835	36,855	26,250
W Chester PA*	8.20%	480	142	174	133	31
		41,640	51,611	42,090	34,083	25,860
Wis/Oshkosh*	3.60%	391	132	104	145	10
		37,643	44,755	37,710	31,909	26,211
WEBER ST	5.65%	388	125	103	111	49
		30,753	37,400	30,639	27,575	21,236
Ave # Faculty						
With WSC		398	151	117	103	27
W/Out WSC		398	153	118	103	25
Unwgtd Ave						
With WSC	5.41%	38,891	47,202	38,674	32,323	18,880
W/Out WSC	5.39%	39,667	48,019	39,344	32,718	18,683
Weighted Ave						
With WSC	5.22%	39,437	47,201	38,898	32,539	25,043
W/Out WSC	5.18%	40,177	47,869	39,499	32,987	25,872

*Estimated by Institution

Table 2-D
ANALYSIS OF ESTIMATED FACULTY SALARY COMPARABILITY AS OF 1989-90
SOUTHERN UTAH STATE COLLEGE
Information on Percent Increase obtained from institution

	Rptd Ave % Inc	FOUR RANKS COMBINED	PROFESSOR	ASSOCIATE PROFESSOR	ASSISTANT PROFESSOR	INSTRUCTOR
Boise State	5.00%	317	135	109	73	-
		34,506	38,535	33,075	29,190	0
Cal/Hayward	4.70%	448	298	84	55	11
		50,182	55,700	43,451	34,760	29,211
E Washington	6.40%	306	174	71	54	7
		35,145	38,942	32,665	27,983	21,174
Jersey City*	4.00%	245	80	75	90	---
		45,739	56,264	45,968	36,192	---
Metropolitan	8.00%	325	142	91	81	11
		36,394	41,580	35,316	30,348	22,896
Nev/Las Vegas	5.00%	358	118	124	116	-
		43,331	52,395	42,630	34,860	0
N Arizona	1.25%	502	151	191	137	23
		38,917	47,891	38,779	31,793	23,591
N Iowa	10.00%	570	144	138	190	98
		38,744	50,160	41,140	34,320	27,170
Portland St	3.50%	442	217	130	81	14
		37,575	43,160	34,466	30,326	21,839
SUNY/Brkprt	5.00%	320	100	124	76	20
		45,027	55,230	44,835	36,855	26,250
W Chester PA*	8.20%	480	142	174	133	31
		41,640	51,611	42,090	34,083	25,860
Wis/Oshkosh*	3.60%	391	132	104	145	10
		37,643	44,755	37,710	31,909	26,211
SUSC	6.15%	112	28	44	30	10
		29,548	36,728	29,404	25,264	22,928
Ave # Faculty						
With SUSC		376	143	112	97	24
W/Out SUSC		398	153	118	103	25
Unwgtd Ave						
With SUSC	5.45%	38,959	47,150	38,579	32,145	19,010
W/Out SUSC	5.39%	39,667	48,019	39,344	32,718	18,683
Weighted Ave						
With SUSC	5.21%	39,944	47,702	39,195	32,803	25,747
W/Out SUSC	5.18%	40,177	47,869	39,499	32,987	25,872

*Estimated by Institution

Table 2-E
ANALYSIS OF ESTIMATED FACULTY SALARY COMPARABILITY AS OF 1989-90
Information on Percent Increases obtained from institutions

	Rptd Ave % Inc	Snow ALL FACULTY	Dixie	CEU	UVCC	SLCC
A Arundel MD	3.50%	183				
		38,399				
Austin (TX)	4.00%	190				
		30,934				
Bergen (NJ)	7.00%	192				
		44,609				
Chemetaka OR*	3.20%	168				
		32,302				
Clark (NV)	7.00%	89				
		35,829				
Delaware (PA)	8.00%	110				
		41,580				
Madison (WI)*	4.30%	371				
		39,113				
Mt Hood (OR)*	3.90%	142				
		36,261				
N Seattle WA	6.20%	104				
		32,282				
S Idaho	5.00%	91				
		27,795				
Spokane (WA)	6.20%	196				
		30,382				
UTAH INST						
UT Inst. % Inc.		6.41%	4.76%	6.67%	4.15%	5.10%
Ave # Fac		61	61	52	159	177
Ave Sal		27,986	27,023	26,929	28,762	26,906
Ave # Faculty						
With Ut Inst		158	158	157	166	168
W/Out Ut Inst		167	167	167	167	167
Unwgtd Ave						
% Inc W Ut Inst		5.39%	5.26%	5.41%	5.20%	5.28%
With Ut Inst		34,789	34,709	34,701	34,854	34,699
W/Out Ut Ins	5.30%	35,408	35,408	35,408	35,408	35,408
Weighted Ave						
% Inc W Ut Inst		5.08%	5.03%	5.08%	4.65%	5.04%
With Ut Inst		35,776	35,745	35,784	35,455	35,232
W/Out Ut Ins	5.04%	36,035	36,035	36,035	36,035	36,035

*Estimated by Institution

Table 3-A
ANALYSIS OF FACULTY TOTAL COMPENSATION COMPARABILITY AS OF 1988-89
UNIVERSITY OF UTAH
(Data From AAUP Reports)

	FOUR RANKS COMBINED	PROFESSOR	ASSOCIATE PROFESSOR	ASSISTANT PROFESSOR	INSTRUCTOR
Arizona	1,357	646	380	309	22
	57,111	67,400	51,400	44,100	36,400
UCLA	1,382	842	277	263	-
	69,933	81,900	54,000	48,400	-
Cincinnati	1,051	393	371	260	27
	59,145	74,100	55,700	44,200	32,700
Colorado	872	429	242	185	16
	51,958	59,700	46,800	42,400	32,900
Iowa	997	473	290	224	10
	57,950	68,000	52,600	44,600	36,800
Michigan	1,574	816	340	418	-
	65,437	76,200	59,200	49,500	-
N Carolina	1,048	540	298	197	13
	58,239	69,300	49,700	42,500	33,000
Pittsburgh	1,242	432	418	324	68
	53,859	70,400	50,900	41,300	26,800
Purdue	1,441	562	416	396	67
	54,970	71,200	50,600	41,800	23,800
Texas	1,842	902	492	420	28
	59,749	73,200	49,900	44,100	34,200
Virginia	934	414	279	218	23
	63,425	79,800	55,900	45,200	32,700
Washington	1,664	860	463	327	14
	54,518	63,900	46,400	42,200	34,400
UTAH	831	374	241	187	29
	50,929	61,300	44,700	40,700	34,900
Ave # Faculty					
With Utah	1,253	591	347	287	29
W/Out Utah	1,288	609	356	295	29
Unwgtd Ave					
With Utah	58,252	70,492	51,369	43,923	32,600
W/Out Utah	58,856	71,258	51,925	44,192	32,370
Weighted Ave					
With Utah	58,530	71,114	51,343	44,116	30,371
W/Out Utah	58,937	71,616	51,718	44,297	29,915

Table 3-B

ANALYSIS OF FACULTY TOTAL COMPENSATION COMPARABILITY AS OF 1988-89
UTAH STATE UNIVERSITY
(Data From AAUP Reports)

	FOUR RANKS COMBINED	PROFESSOR	ASSOCIATE PROFESSOR	ASSISTANT PROFESSOR	INSTRUCTOR
Cal/Davis	906	504	193	209	-
	63,542	74,500	53,600	46,300	-
Colorado St	925	458	275	192	-
	47,570	55,100	42,200	37,300	-
Connecticut	1,107	547	330	217	13
	63,942	74,600	57,500	48,000	45,100
Iowa St	1,275	517	315	304	139
	52,661	66,100	50,500	43,000	28,700
New Mexico St	557	206	145	179	27
	43,275	52,000	42,300	36,600	26,200
N Carolina St	898	376	303	207	12
	55,462	67,800	49,600	42,900	33,600
Oregon State	631	219	201	156	55
	46,056	56,000	45,800	38,300	29,400
Penn State	1,544	553	424	402	165
	53,486	70,400	51,800	42,500	27,900
Rutgers	1,275	512	421	288	54
	62,390	78,500	57,600	46,300	32,800
Texas A & M	1,398	566	438	388	6
	54,334	66,500	50,300	41,500	31,000
Virginia Tech	1,515	547	545	342	81
	57,170	72,800	52,700	45,400	31,400
Washington State	853	290	254	220	89
	44,514	56,200	42,700	37,600	28,700
UTAH STATE	485	163	168	131	23
	44,244	53,900	43,300	35,800	30,800
Ave # Faculty					
With Utah St	1,038	420	309	249	60
W/Out Utah St	1,084	441	320	259	64
Unwgtd Ave					
With Utah St	52,737	64,954	49,223	41,654	31,418
W/Out Utah St	53,407	65,875	49,717	42,142	31,480
Weighted Ave					
With Utah St	54,128	67,406	50,420	42,270	29,623
W/Out Utah St	54,482	67,821	50,732	42,543	29,581

Table 3-C
ANALYSIS OF FACULTY TOTAL COMPENSATION COMPARABILITY AS OF 1988-89
WEBER STATE COLLEGE
(Data From AAUP Report or Direct Contact w/Representative)*

	FOUR RANKS COMBINED	PROFESSOR	ASSOCIATE PROFESSOR	ASSISTANT PROFESSOR	INSTRUCTOR
Boise State	317	135	109	73	-
	40,262	44,800	38,700	34,200	-
Cal/Hayward	448	298	84	55	11
	59,002	65,000	51,800	42,200	35,500
E Washington	306	174	71	54	7
	41,131	45,600	38,000	32,900	25,300
Jersey City St	245	80	75	90	-
	52,153	63,700	52,500	41,600	-
Metropolitan (CO)	325	142	91	81	11
	40,214	45,500	39,100	34,100	26,200
Nev/Las Vegas	358	118	124	116	-
	47,603	57,200	46,800	38,700	-
N Arizona	502	151	191	137	23
	45,673	55,600	45,600	37,700	28,600
N Iowa	570	144	138	190	98
	43,773	56,700	46,700	38,800	30,300
Portland State	442	217	130	81	14
	45,390	52,000	42,000	36,300	27,000
SUNY/Brockport	320	100	124	76	20
	54,914	66,900	54,800	45,200	32,600
West Chester (PA)*	480	142	174	133	31
	49,067	60,818	49,598	40,163	30,473
Wis/Oshkosh	391	132	104	145	10
	46,735	55,100	46,800	40,000	33,300
WEBER STATE	388	125	103	111	49
	38,360	46,200	38,300	34,600	27,000
Ave # Faculty					
With WSC	398	151	117	103	27
W/Out WSC	398	153	118	103	25
Unwgtd Ave					
With WSC	46,091	55,009	45,438	38,189	29,627
W/Out WSC	46,803	55,743	46,033	38,489	29,919
Weighted Ave					
With WSC	46,254	55,096	45,730	38,364	29,612
W/Out WSC	46,929	55,703	46,271	38,703	30,181

***Estimated at 27.5% benefits as % of salary(data from PA Higher Ed)**

Table 3-D
ANALYSIS OF FACULTY TOTAL COMPENSATION COMPARABILITY AS OF 1988-89
SOUTHERN UTAH STATE COLLEGE
(Data From AAUP Report or Direct Contact w/Representative)*

	FOUR RANKS COMBINED	PROFESSOR	ASSOCIATE PROFESSOR	ASSISTANT PROFESSOR	INSTRUCTOR
Boise State	317	135	109	73	-
	40,262	44,800	38,700	34,200	-
Cal/Hayward	448	298	84	55	11
	59,002	65,000	51,800	42,200	35,500
E Washington	306	174	71	54	7
	41,131	45,600	38,000	32,900	25,300
Jersey City	245	80	75	90	-
	52,153	63,700	52,500	41,600	-
Metropolitan (CO)	325	142	91	81	11
	40,214	45,500	39,100	34,100	26,200
Nev/Las Vegas	358	118	124	116	-
	47,603	57,200	46,800	38,700	-
N Arizona	502	151	191	137	23
	45,673	55,600	45,600	37,700	28,600
N Iowa	570	144	138	190	98
	43,773	56,700	46,700	38,800	30,300
Portland State	442	217	130	81	14
	45,390	52,000	42,000	36,300	27,000
SUNY/Brockport	320	100	124	76	20
	54,914	66,900	54,800	45,200	32,600
West Chester (PA)*	480	142	174	133	31
	49,067	60,818	49,598	40,163	30,473
Wis/Oshkosh	391	132	104	145	10
	46,735	55,100	46,800	40,000	33,300
SUSC	112	28	44	30	10
	37,117	45,326	36,841	32,368	29,592
Ave # Faculty					
With SUSC	376	143	112	97	24
W/Out SUSC	398	153	118	103	25
Unwgtd Ave					
With SUSC	46,137	54,942	45,326	38,018	29,886
W/Out SUSC	46,803	55,743	46,033	38,489	29,919
Weighted Ave					
With SUSC	46,719	55,546	45,986	38,552	30,156
W/Out SUSC	46,929	55,703	46,271	38,703	30,181

*Estimated at 27.5% benefits as % of salary(data from PA Higher Ed)

Table 3-E
ANALYSIS OF FACULTY TOTAL COMPENSATION COMPARABILITY AS OF 1988-89
(Data From AAUP & Direct Contact w/Institutions*)

	SNOW ALL FACULTY	DIXIE*	CEU*	UVCC*	SLCC
A Arundel (MD)	183 48,900				
Austin (TX)*	190 34,736				
Bergen (NJ)*	192 49,938				
Chemetaka (OR)*	168 36,100				
Clark (NV)*	89 38,842				
Delaware (PA)*	110 49,300				
Madison (WI)*	371 52,700				
Mt Hood (OR)*	142 39,900				
N Seattle (WA)*	104 37,389				
S Idaho*	91 32,342				
Spokane (WA)*	196 35,761				
UTAH INST					
Ave # Fac	61	61	52	159	177
Ave Sal	34,600	34,062	34,586	36,812	34,600
Ave # Faculty					
With Ut Inst	158	158	157	166	168
W/Out Ut Inst	167	167	167	167	167
Unwgtd Ave					
With Ut Inst	40,876	40,831	40,874	41,060	40,876
W/Out Ut Inst	41,446	41,446	41,446	41,446	41,446
Weighted Ave					
With Ut Inst	43,982	42,814	42,870	42,603	42,357
W/Out Ut Inst	43,982	43,982	43,982	43,982	43,982

*Data direct from institution, rounded to nearest hundred

Table 4-A
ANALYSIS OF ESTIMATED FACULTY COMPENSATION COMPARABILITY AS OF 1989-90
UNIVERSITY OF UTAH
Information on Percent Increase obtained from institution

	Rptd Ave % Inc	FOUR RANKS COMBINED	PROFESSOR	ASSOCIATE PROFESSOR	ASSISTANT PROFESSOR	INSTRUCTOR
Arizona	1.25%	1,357	646	380	309	22
		57,825	68,243	52,043	44,651	36,855
UCLA	4.70%	1,382	842	277	263	-
		73,220	85,749	56,538	50,675	-
Cincinnati	6.30%	1,051	393	371	260	27
		62,871	78,768	59,209	46,985	34,760
Colorado	7.00%	872	429	242	185	16
		55,595	63,879	50,076	45,368	35,203
Iowa	10.00%	997	473	290	224	10
		63,745	74,800	57,860	49,060	40,480
Michigan	5.50%	1,574	816	340	418	-
		69,036	80,391	62,456	52,223	0
N Carolina	4.00%	1,048	540	298	197	13
		60,568	72,072	51,688	44,200	34,320
Pittsburgh	6.50%	1,242	432	418	324	68
		57,360	74,976	54,209	43,985	28,542
Purdue	5.20%	1,441	562	416	396	67
		57,828	74,902	53,231	43,974	25,038
Texas	5.30%	1,842	902	492	420	28
		62,915	77,080	52,545	46,437	36,013
Virginia	7.14%	934	414	279	218	23
		67,954	85,498	59,891	48,427	35,035
Washington	6.10%	1,664	860	463	327	14
		57,844	67,798	49,230	44,774	36,498
UTAH	6.21%	831	374	241	187	29
		54,092	65,107	47,476	43,227	37,067
Ave # Faculty						
With Utah		1,253	591	347	287	29
W/Out Utah		1,288	609	356	295	29
Unwgtd Ave						
With Utah	5.78%	61,550	74,559	54,342	46,460	31,651
W/Out Utah	5.75%	62,168	75,346	54,915	46,730	31,158
Weighted Ave						
With Utah	5.61%	61,800	75,050	54,258	46,596	32,120
W/Out Utah	5.58%	62,213	75,558	54,641	46,774	31,622

Table 4-B
ANALYSIS OF ESTIMATED FACULTY COMPENSATION COMPARABILITY AS OF 1989-90
UTAH STATE UNIVERSITY
Information on Percent Increase obtained from institution

	Rptd Ave % Inc	FOUR RANKS COMBINED	PROFESSOR	ASSOCIATE PROFESSOR	ASSISTANT PROFESSOR	INSTRUCTOR
Cal/Davis	4.70%	906	504	193	209	---
		66,529	78,002	56,119	48,476	---
Colorado St	8.20%	925	458	275	192	-
		51,471	59,618	45,660	40,359	0
Connecticut	3.60%	1,107	547	330	217	13
		66,244	77,286	59,570	49,728	46,724
Iowa St	10.80%	1,275	517	315	304	139
		58,348	73,239	55,954	47,644	31,800
New Mexico St	4.00%	557	206	145	179	27
		45,006	54,080	43,992	38,064	27,248
N Carolina*	6.00%	898	376	303	207	12
		58,790	71,868	52,576	45,474	35,616
Oregon State	3.50%	631	219	201	156	55
		47,668	57,960	47,403	39,641	30,429
Penn St	6.42%	1,544	553	424	402	165
		56,920	74,920	55,126	45,229	29,691
Rutgers*	4.00%	1,275	512	421	288	54
		64,886	81,640	59,904	48,152	34,112
Texas A&M	5.30%	1,398	566	438	388	6
		57,213	70,025	52,966	43,700	32,643
Virginia Tech	5.90%	1,515	547	545	342	81
		60,544	77,095	55,809	48,079	33,253
Washington St	6.10%	853	290	254	220	89
		47,229	59,628	45,305	39,894	30,451
UTAH ST	6.70%	485	163	168	131	23
		47,208	57,511	46,201	38,199	32,864
Ave # Faculty						
With Utah St		1,038	420	309	249	60
W/Out Utah St		1,084	441	320	259	64
Unwgtd Ave						
With Utah St	5.79%	55,600	68,682	52,045	44,049	30,402
W/Out Utah S	5.71%	56,254	69,613	52,532	44,536	30,179
Weighted Ave						
With Utah St	5.93%	57,293	71,329	53,336	44,759	31,567
W/Out Utah S	5.90%	57,654	71,755	53,648	45,035	31,521

*Estimated by Institution

Table 4-C
ANALYSIS OF ESTIMATED FACULTY COMPENSATION COMPARABILITY AS OF 1989-90
WEBER STATE COLLEGE

Information on Percent Increase obtained from institution

	Rptd Ave % Inc	FOUR RANKS COMBINED	PROFESSOR	ASSOCIATE PROFESSOR	ASSISTANT PROFESSOR	INSTRUCTOR
Boise State	5.00%	317	135	109	73	-
		42,275	47,040	40,635	35,910	0
Cal/Hayward	4.70%	448	298	84	55	11
		61,775	68,055	54,235	44,183	37,169
E Washington	6.40%	306	174	71	54	7
		43,763	48,518	40,432	35,006	26,919
Jersey City*	4.00%	245	80	75	90	---
		54,239	66,248	54,600	43,264	---
Metropolitan	8.00%	325	142	91	81	11
		43,431	49,140	42,228	36,828	28,296
Nev/Las Vegas	5.00%	358	118	124	116	-
		49,984	60,060	49,140	40,635	0
N Arizona	1.25%	502	151	191	137	23
		46,244	56,295	46,170	38,171	28,958
N Iowa	10.00%	570	144	138	190	98
		48,151	62,370	51,370	42,680	33,330
Portland St	3.50%	442	217	130	81	14
		46,978	53,820	43,470	37,571	27,945
SUNY/Brkprt	5.00%	320	100	124	76	20
		57,659	70,245	57,540	47,460	34,230
West Chester*	8.20%	480	142	174	133	31
		53,091	65,805	53,664	43,456	32,971
Wis/Oshkosh*	3.60%	391	132	104	145	10
		48,417	57,084	48,485	41,440	34,499
WEBER ST	5.65%	388	125	103	111	49
		40,527	48,810	40,464	36,555	28,526
Ave # Faculty						
With WSC		398	151	117	103	27
W/Out WSC		398	153	118	103	25
Unwgtd Ave						
With WSC	5.41%	48,074	57,961	47,879	40,243	24,065
W/Out WSC	5.39%	48,815	58,723	48,497	40,550	23,693
Weighted Ave						
With WSC	5.22%	48,778	58,020	48,174	40,512	31,685
W/Out WSC	5.18%	49,484	58,648	48,735	40,869	32,373

*Estimated by Institution

Table 4-D
ANALYSIS OF ESTIMATED FACULTY COMPENSATION COMPARABILITY AS OF 1989-90
SOUTHERN UTAH STATE COLLEGE
Information on Percent Increase obtained from institution

	Rptd Ave % Inc	FOUR RANKS COMBINED	PROFESSOR	ASSOCIATE PROFESSOR	ASSISTANT PROFESSOR	INSTRUCTOR
Boise State	5.00%	317	135	109	73	-
		42,275	47,040	40,635	35,910	-
Cal/Hayward	4.70%	448	298	84	55	11
		60,862	68,055	54,235	44,183	-
E Washington	6.40%	306	174	71	54	7
		43,763	48,518	40,432	35,006	26,919
Jersey City*	4.00%	245	80	75	90	---
		54,239	66,248	54,600	43,264	---
Metropolitan	8.00%	325	142	91	81	11
		43,431	49,140	42,228	36,828	28,296
Nev/Las Vegas	5.00%	358	118	124	116	-
		49,984	60,060	49,140	40,635	0
N Arizona	1.25%	502	151	191	137	23
		46,244	56,295	46,170	38,171	28,958
N Iowa	10.00%	570	144	138	190	98
		48,151	62,370	51,370	42,680	33,330
Portland St	3.50%	442	217	130	81	14
		46,978	53,820	43,470	37,571	27,945
SUNY/Brkprt	5.00%	320	100	124	76	20
		57,659	70,245	57,540	47,460	34,230
W Chester PA*	8.20%	480	142	174	133	31
		53,091	65,805	53,664	43,456	32,971
Wis/Oshkosh*	3.60%	391	132	104	145	10
		48,417	57,084	48,485	41,440	34,499
SUSC	6.15%	112	28	44	30	10
		39,400	48,114	39,107	34,359	31,412
Ave # Faculty						
With SUSC		376	143	112	97	24
W/Out SUSC		398	153	118	103	25
Unwgtd Ave						
With SUSC	5.45%	47,999	57,907	47,775	40,074	21,428
W/Out SUSC	5.39%	48,815	58,723	48,497	40,550	23,693
Weighted Ave						
With SUSC	5.21%	49,159	58,490	48,445	40,714	30,592
W/Out SUSC	5.18%	49,484	58,648	48,735	40,869	32,373

*Estimated by Institution

Table 4-E
ANALYSIS OF ESTIMATED FACULTY COMPENSATION COMPARABILITY AS OF 1989-90
Information on Percent Increases obtained from institutions

	Rptd Ave % Inc	SNOW ALL FACULTY	DIXIE	CEU	UVCC	SLCC
A Arundel MD	3.50%	183 50,612				
Austin (TX)	4.00%	190 36,125				
Bergen (NJ)	7.00%	192 53,434				
Chemetaka OR*	3.20%	168 37,255				
Clark (NV)	7.00%	89 41,561				
Delaware (PA)	8.00%	110 53,244				
Madison (WI)*	4.30%	371 54,966				
Mt Hood (OR)*	3.90%	142 41,456				
N Seattle WA	6.20%	104 39,707				
S Idaho	5.00%	91 33,959				
Spokane (WA)	6.20%	196 37,978				
UTAH INST						
UT Inst % Inc		6.41%	4.76%	6.67%	4.15%	5.10%
Ave # Fac		61	61	52	159	177
Ave Sal		36,818	35,683	36,893	38,340	36,365
Ave # Faculty						
With Ut Inst		158	158	157	166	168
W/Out Ut Inst		167	167	167	167	167
Unwgtd Ave						
% Inc W Ut Inst		5.39%	5.26%	5.41%	5.20%	5.28%
With Ut Inst		43,093	42,998	43,099	43,220	43,055
W/Out Ut Ins	5.30%	43,663	43,663	43,663	43,663	43,663
Weighted Ave						
% Inc W Ut Inst		5.08%	5.03%	5.08%	4.65%	5.04%
With Ut Inst		45,012	44,976	45,053	44,731	44,500
W/Out Ut Ins	5.04%	45,285	45,285	45,285	45,285	45,285

*Estimated by Institution

Table 5-A
PRELIMINARY CALCULATION OF COMPETITIVE FACULTY SALARY ADJUSTMENT RECOMMENDATION FOR 1990-91 BUDGET

UNIVERSITY OF UTAH

Estimated 1989-90:	Professor	Associate Professor	Assistant Professor	Instructor	Four Ranks Combined
a. Total Salaries of Continuing Faculty Mmbrs	19,027,097	8,779,637	6,156,994	810,064	34,773,791
b. Compensation to Salary Rati	1.28	1.30	1.31	1.33	
c. Total Comp of Continuing Faculty Mmbrs	24,349,917	11,441,685	8,083,537	1,074,951	44,950,090
d. Ave Fac Sal of U of Utah	50,875	36,430	32,925	27,933	
e. Ave Fac Comp of U of Utah	65,107	47,476	43,227	37,067	
f. Wghtd Ave Sal of Comp Inst	62,386	44,023	37,580	25,676	
g. Wghtd Ave Comp of Comp Inst	75,558	54,641	46,774	31,622	
h. Average Salary Difference (d. minus f.)	(11,512)	(7,593)	(4,654)	2,258	
i. Average Comp Difference (e. minus g.)	(10,452)	(7,165)	(3,546)	5,446	
j. Number of Continuing Faculty Mmbrs	374	241	187	29	
k. Total Salary Difference (h. times j.)	(4,305,366)	(1,829,863)	(870,391)	65,472	(6,940,148)
l. Total Comp Difference (i. times j.)	(3,908,946)	(1,726,783)	(663,169)	157,922	(6,140,976)
m. Salary Gap % (k / a)	-22.63%	-20.84%	-14.14%	8.08%	-19.96%
n. Comp Gap % (l / c)	-16.05%	-15.09%	-8.20%	14.69%	-13.66%

Table 5-B
PRELIMINARY CALCULATION OF COMPETITIVE FACULTY SALARY ADJUSTMENT RECOMMENDATION FOR 1990-91 BUDGET

UTAH STATE UNIVERSITY

Estimated 1989-90:	Professor	Associate Professor	Assistant Professor	Instructor	Four Ranks Combined
a. Total Salaries of Continuing Faculty Mmbrs	7,217,722	5,915,448	3,815,912	579,168	17,528,249
b. Compensation to Salary Rati	1.30	1.31	1.31	1.31	
c. Total Comp of Continuing Faculty Mmbrs	9,374,342	7,761,785	5,004,017	755,863	22,896,006
d. Ave Fac Sal of Utah St U	44,281	35,211	29,129	25,181	
e. Ave Fac Comp of Utah St U	57,511	46,201	38,199	32,864	
f. Wghtd Ave Sal of Comp Inst	59,492	43,611	36,403	24,594	
g. Wghtd Ave Comp of Comp Inst	71,755	53,648	45,035	31,521	
h. Average Salary Difference (d. minus f.)	(15,212)	(8,400)	(7,274)	587	
i. Average Comp Difference (e. minus g.)	(14,243)	(7,447)	(6,837)	1,343	
j. Number of Continuing Faculty Mmbrs	163	168	131	23	
k. Total Salary Difference (h. times j.)	(2,479,521)	(1,411,197)	(952,846)	13,511	(4,830,053)
l. Total Comp Difference (i. times j.)	(2,321,671)	(1,251,124)	(895,631)	30,887	(4,437,539)
m. Salary Gap % (k / a)	-34.35%	-23.86%	-24.97%	2.33%	-27.56%
n. Comp Gap % (l / c)	-24.77%	-16.12%	-17.90%	4.09%	-19.38%

Table 5-C
PRELIMINARY CALCULATION OF COMPETITIVE FACULTY SALARY ADJUSTMENT RECOMMENDATION FOR 1990-91 BUDGET

WEBER STATE COLLEGE

Estimated 1989-90:	Professor	Associate Professor	Assistant Professor	Instructor	Four Ranks Combined
a. Total Salaries of Continuing Faculty Mmbrs	4,675,013	3,155,766	3,060,786	1,040,547	11,932,111
b. Compensation to Salary Rati	1.31	1.32	1.33	1.34	
c. Total Comp of Continuing Faculty Mmbrs	6,101,288	4,167,787	4,057,594	1,397,750	15,724,418
d. Ave Fac Sal of Weber St C	37,400	30,639	27,575	21,236	
e. Ave Fac Comp of Weber St C	48,810	40,464	36,555	28,526	
f. Wghtd Ave Sal of Comp Inst	47,869	39,499	32,987	25,872	
g. Wghtd Ave Comp of Comp Inst	58,648	48,735	40,869	32,373	
h. Average Salary Difference (d. minus f.)	(10,469)	(8,861)	(5,412)	(4,636)	
i. Average Comp Difference (e. minus g.)	(9,838)	(8,271)	(4,314)	(3,847)	
j. Number of Continuing Faculty Mmbrs	125	103	111	49	
k. Total Salary Difference (h. times j.)	(1,308,672)	(912,648)	(600,730)	(227,171)	(3,049,222)
l. Total Comp Difference (i. times j.)	(1,229,750)	(851,941)	(478,849)	(188,507)	(2,749,047)
m. Salary Gap % (k / a)	-27.99%	-28.92%	-19.63%	-21.83%	-25.55%
n. Comp Gap % (l / c)	-20.16%	-20.44%	-11.80%	-13.49%	-17.48%

Table 5-D
PRELIMINARY CALCULATION OF COMPETITIVE FACULTY SALARY ADJUSTMENT RECOMMENDATION FOR 1990-91 BUDGET

SOUTHERN UTAH STATE COLLEGE

Estimated 1989-90:	Professor	Associate Professor	Assistant Professor	Instructor	Four Ranks Combined
a. Total Salaries of Continuing Faculty Mmbrs	1,028,381	1,293,756	757,911	229,284	3,309,332
b. Compensation to Salary Rati	1.31	1.33	1.36	1.37	
c. Total Comp of Continuing Faculty Mmbrs	1,347,179	1,720,696	1,030,759	314,119	4,412,753
d. Ave Fac Sal of SUSC	36,728	29,404	25,264	22,928	
e. Ave Fac Comp of SUSC	48,114	39,107	34,359	31,412	
f. Wghtd Ave Sal of Comp Inst	47,869	39,499	32,987	25,872	
g. Wghtd Ave Comp of Comp Inst	58,648	48,735	40,869	32,373	
h. Average Salary Difference (d. minus f.)	(11,142)	(10,096)	(7,723)	(2,943)	
i. Average Comp Difference (e. minus g.)	(10,535)	(9,628)	(6,510)	(961)	
j. Number of Continuing Faculty Mmbrs	28	44	30	10	
k. Total Salary Difference (h. times j.)	(311,964)	(444,207)	(231,688)	(29,434)	(1,017,293)
l. Total Comp Difference (i. times j.)	(294,973)	(423,654)	(195,307)	(9,607)	(923,540)
m. Salary Gap % (k / a)	-30.34%	-34.33%	-30.57%	-12.84%	-30.74%
n. Comp Gap % (l / c)	-21.90%	-24.62%	-18.95%	-3.06%	-20.93%

Table 5-E
PRELIMINARY CALCULATION OF COMPETITIVE FACULTY SALARY ADJUSTMENT RECOMMENDATION FOR 1990-91 BUDGET

stimated 1988-89:	SNOW ALL FACULTY	DIXIE ALL FACULTY	CEU ALL FACULTY	UVCC ALL FACULTY	SLCC ALL FACULTY
. Total Salaries of Continuing Faculty Mmbrs	1,707,136	1,648,393	1,400,300	4,573,168	4,762,291
. Compensation to Salary Ratio	1.32	1.32	1.37	1.33	1.35
. Total Comp of Continuing Faculty Mmbrs	2,245,889	2,176,684	1,918,411	6,096,012	6,436,534
. Ave Fac Sal, of Utah Inst	27,986	27,023	26,929	28,762	26,906
. Ave Fac Comp, of Utah Inst	36,818	35,683	36,893	38,340	36,365
f. Wghtd Ave Sal of Comp Inst	36,035	36,035	36,035	36,035	36,035
g. Wghtd Ave Comp of Comp Inst	45,285	45,285	45,285	45,285	45,285
h. Average Salary Difference [d. minus f.]	(8,049)	(9,012)	(9,106)	(7,273)	(9,129)
i. Average Comp Difference [e. minus g.]	(8,467)	(9,601)	(8,392)	(6,945)	(8,920)
j. Number of Continuing Faculty Members	61	61	52	159	177
k. Total Salary Difference [h. times j.]	(490,984)	(549,726)	(473,507)	(1,156,357)	(1,615,860)
l. Total Comp Difference [i. times j.]	(516,466)	(585,671)	(436,384)	(1,104,226)	(1,578,825)
. Salary Gap % [k / a]	-28.76%	-33.35%	-33.81%	-25.29%	-33.93%
n. Comp Gap % [l / c]	-23.00%	-26.91%	-22.75%	-18.11%	-24.53%

UTAH SYSTEM OF HIGHER EDUCATION
OFFICE OF THE COMMISSIONER OF HIGHER EDUCATION

November 3, 1989

1989-90 ANALYSIS OF CLASSIFIED STAFF SALARY AND COMPENSATION COMPARABILITY[1]

This report, including the attached Appendix A, is the annual update of the Classified Salary Survey conducted each year. The attached table presents a 5-year time-series of the salary, benefits, and total compensation status of classified employees at each institution.

The short methodology section outlines the process that was used in gathering the data and the basic assumptions used in the analysis.

Methodology

For several years, the three largest institutions of the Utah System of Higher Education and Salt Lake Community College have conducted annual salary surveys for classified staff positions. These surveys have been used both for overall marketplace comparisons for budget request purposes and for internal use in the institutions in salary administration.

The relationships between salary and fringe benefits for 1988-89 were used as estimates of fringe benefits for this year. This survey is conducted every three years and estimates based on actual data are used during the intervening years when only the salary portion of the survey are conducted. Gathering data on benefits imposes a substantial extra burden on respondents in the private sector, which the Business Affairs Council feared would depress the response level if repeated every year.

Considerable efforts were made to assure the appropriate benchmarks were consistently reported and included in the analysis. This step was necessary to assure the year-to-year comparisons appropriately could be made.

After careful evaluation, it was determined to use the aggregated local marketplace data as a statewide marketplace rather than individual institution marketplace comparisons for the small institutions located in sparsely populated regions. This statewide marketplace, used for Southern Utah State College, Snow College, Dixie college, and College of Eastern Utah, includes the combined local marketplaces for Provo, Ogden, Salt Lake, and Logan. At the recommendation of the Business Affairs Council, Utah Valley Community College and Utah State University were compared to the statewide marketplace also, beginning in 1986-87. Individual marketplace comparisons were used for Salt Lake Community College, University of Utah, and Weber State College.

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[1] This report was prepared by Linda B. Collette, Director of Analytical Studies. Stan Greenhalgh, Director of Personnel at Weber State College, deserves special mention for his continued valuable assistance throughout the study.

Historically, the salary survey was conducted in 1986-87, 1987-88, and 1989-90 by Utah State University (Northern Utah), Weber State College (Greater Ogden Area), University of Utah/Salt Lake Community College (Greater Salt Lake Area), and Utah Valley Community College (Utah County). Every three years all local marketplaces for the nine institutions are surveyed. The statewide data from the four large markets are aggregated as an estimate of all nine local marketplaces during the intervening years. Last year, data for the Greater Salt Lake Area were derived from the Radford Study of the Greater Salt Lake Market Area. This year, the University of Utah and Salt Lake Community College conducted the survey for the Greater Salt Lake Market.

Results

The 1985-86 through 1989-90 market relationships by institutions are summarized in the attached table. This table shows the differences of each institution from the appropriate market area comparisons of average salary and the estimated cost of benefits in percents. The 1989-90 results are summarized below.

Classified Salary Survey Results for 1989-90

Institutions	Salary	Compensation
University of Utah	-17.00%	- 7.74%
Utah State University	-23.40%	-13.12%
Weber State College	-25.00%	-12.31%
So. Utah State College	-24.10%	-10.84%
Snow College	-16.10%	- 3.20%
Dixie College	-19.60%	- 8.88%
College of Eastern Utah	-19.10%	- 9.22%
Ut. Valley Comm. College	-21.00%	- 9.87%
Salt Lake Comm. College	-20.40%	- 7.02%

The average salary gaps for 1989-90 range from 25% below market at Weber State College to 16.1% below market at Snow College. After considering the impact of fringe benefits on total compensation, the gaps narrow to a range of -13.1% at Utah State University to -3.2% at Snow College.

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Table 1
1985-86 TO 1989-90 CLASSIFIED SALARY SURVEY
TOTAL COMPENSATION COST ANALYSIS (a)
IN PERCENTS

Institution	Salary & Benefit Differentials From Market (a)	1985-86	1986-87	1987-88	1988-89	1989-90
University of Utah	a. Salary	-18.73%	-21.07%	-19.81%	-26.10%	-17.00%
	b. Benefits (b)	28.98%	27.58%	28.33%	30.86%	33.03%
	c. Compensation	-9.21%	-11.37%	-10.21%	-15.18%	-7.74%
Utah State University	a. Salary	-17.90%	-24.74%	-17.96%	-26.10%	-23.40%
	b. Benefits (b)	25.67%	21.35%	25.63%	23.35%	24.99%
	c. Compensation	-8.85%	-15.18%	-8.91%	-15.60%	-13.12%
Weber State College	a. Salary	-18.89%	-25.14%	-28.17%	-30.10%	-25.00%
	b. Benefits (b)	30.24%	26.57%	24.79%	31.42%	34.11%
	c. Compensation	-8.63%	-14.34%	-17.12%	-16.89%	-12.31%
So. Utah State College	a. Salary	-26.98%	-28.58%	-24.99%	-30.30%	-24.10%
	b. Benefits (b)	29.73%	28.84%	30.83%	33.14%	36.32%
	c. Compensation	-15.35%	-16.81%	-13.54%	-16.37%	-10.84%
Snow College	a. Salary	-15.69%	-17.39%	-16.06%	-22.80%	-16.10%
	b. Benefits (b)	33.07%	32.08%	32.86%	36.36%	39.83%
	c. Compensation	-5.93%	-7.49%	-6.27%	-9.15%	-3.20%
Dixie College	a. Salary	-11.63%	-17.65%	-15.21%	-30.20%	-19.60%
	b. Benefits (b)	28.75%	24.91%	26.47%	25.32%	31.40%
	c. Compensation	-3.45%	-9.03%	-6.77%	-18.53%	-8.88%
College of Eastern Utah	a. Salary	-10.19%	-14.63%	-7.80%	-17.90%	-19.10%
	b. Benefits (b)	28.87%	26.01%	30.42%	29.45%	28.73%
	c. Compensation	-2.88%	-7.03%	-0.65%	-8.13%	-9.22%
Utah Valley Comm. College	a. Salary	-13.30%	-18.74%	-14.35%	-22.40%	-21.00%
	b. Benefits (b)	31.17%	27.87%	30.53%	28.92%	29.74%
	c. Compensation	-4.05%	-9.04%	-5.01%	-11.15%	-9.87%
Salt Lake Comm. College	a. Salary	-9.15%	-14.58%	-11.11%	-22.70%	-20.40%
	b. Benefits (b)	32.49%	29.13%	31.28%	38.73%	39.88%
	c. Compensation	-0.65%	-5.66%	-2.46%	-9.06%	-7.02%

Footnotes:
a. Local Markets were used for University of Utah, Weber State College, and Salt Lake Community College. Statewide Markets were used for all others.
b. Benefit Costs were survey for 1985-86 and 1988-89.
b. Benefit Costs were estimated for 1986-87 and 1987-88 based on the 1985-86 actuals. Benefit Costs were estimated for 1989-90 based on the 1988-89 actuals.

Local Market

Salary Survey Expert
Market Comparison for University of Utah
Using Average Base Salary Data

Base	Participant	------------ Weighted	Market ------------					Mrkt
Employees	Av Salary	Low	High	Average	Difference	Pcnt	Stnd Dev	Emps
3	10,774.00	9,452.00	17,700.00	12,876.44	-2,102.44	-19.5	1,217.18	159
4	11,149.00	9,838.00	30,700.00	11,529.15	-380.15	-3.4	2,328.00	131
17	13,250.00	10,962.00	19,500.00	12,512.20	737.80	5.6	1,846.94	75
15	10,650.00	10,608.00	22,932.00	12,834.07	-2,184.07	-20.5	1,194.17	415
120	13,062.00	12,120.00	16,450.00	15,441.82	-2,379.82	-18.2	1,164.11	258
223	14,581.00	13,512.00	21,433.00	17,102.72	-2,521.72	-17.3	2,286.16	443
225	17,514.00	14,556.00	26,520.00	20,157.98	-2,643.98	-15.1	3,431.12	302
1	38,750.00	18,000.00	34,176.00	23,410.37	15,339.63	39.6	3,801.34	127
1	13,374.00	13,052.00	18,960.00	15,399.38	-2,025.38	-15.1	1,927.06	13
2	19,718.00	14,265.00	27,840.00	19,480.84	237.16	1.2	3,722.82	25
7	11,856.00	11,606.00	19,068.00	16,223.20	-4,367.20	-36.8	3,491.18	5
24	11,523.00	11,627.00	19,068.00	14,227.78	-2,704.78	-23.5	1,487.80	177
2	11,814.00	11,648.00	25,675.00	14,640.56	-2,826.56	-23.9	1,913.31	277
34	12,750.00	13,860.00	23,904.00	16,065.03	-3,315.03	-26.0	1,532.79	451
51	14,394.00	16,960.00	25,800.00	19,026.78	-4,632.78	-32.2	1,734.06	117
1	23,130.00	17,165.00	30,180.00	22,996.78	133.22	0.6	4,808.47	9
9	13,582.00	14,335.00	35,473.00	19,158.42	-5,576.42	-41.1	3,419.23	114
13	22,776.00	17,763.00	36,096.00	28,032.46	-5,256.46	-23.1	5,345.73	90
2	15,475.00	13,678.00	21,500.00	16,129.60	-654.60	-4.2	2,816.03	10
80	14,726.00	12,064.00	24,624.00	17,039.87	-2,313.87	-15.7	4,618.55	39
7	16,619.00	16,224.00	27,474.00	23,310.32	-6,691.32	-40.3	3,915.77	22
3	22,547.00	20,160.00	36,341.00	26,450.65	-3,903.65	-17.3	6,346.75	77
28	22,235.00	22,388.00	34,692.00	25,406.66	-3,171.66	-14.3	1,712.58	108
2	16,869.00	18,395.00	25,848.00	19,046.08	-2,177.08	-12.9	1,981.81	13
16	22,131.00	21,252.00	24,665.00	22,768.89	-637.89	-2.9	1,695.93	9
1	16,245.00	16,932.00	16,932.00	16,932.00	-687.00	-4.2	0.00	1
8	20,571.00	20,808.00	29,400.00	23,372.43	-2,801.43	-13.6	3,426.70	7
31	19,510.00	22,006.00	28,538.00	24,137.85	-4,627.85	-23.7	2,481.40	26
1	16,453.00	16,932.00	16,932.00	16,932.00	-479.00	-2.9	0.00	1
24	20,176.00	21,798.00	28,538.00	24,571.22	-4,395.22	-21.8	2,147.27	60
1	15,184.00	13,245.00	18,684.00	16,871.00	-1,687.00	-11.1	2,563.97	3
6	15,101.00	14,893.00	24,960.00	22,117.40	-7,016.40	-46.5	2,593.47	67
11	24,898.00	22,025.00	29,190.00	25,060.27	-162.27	-0.7	2,631.18	45
3	22,672.00	14,248.00	28,538.00	24,239.36	-1,567.36	-6.9	1,578.99	87
10	12,584.00	11,378.00	24,690.00	17,063.69	-4,479.69	-35.6	4,010.70	52
13	19,656.00	20,532.00	27,102.00	24,348.12	-4,692.12	-23.9	3,091.05	24
1	27,820.00	38,400.00	40,488.00	39,560.00	-11,740.00	-42.2	1,037.54	9
185	10,358.00	9,223.00	21,611.00	12,517.38	-2,159.38	-20.8	[illegible]	186
54	13,062.00	13,099.00	16,910.00	15,361.08	-2,299.08	-17.6	1,283.54	12
10	23,899.00	15,464.00	15,804.00	15,690.67	8,208.33	34.3	160.28	6
22	13,936.00	10,712.00	24,862.00	14,367.76	-431.76	-3.1	3,700.81	121
14	10,878.00	10,868.00	14,424.00	13,436.22	-2,558.22	-23.5	1,592.74	18
2	13,104.00	14,616.00	26,868.00	23,244.75	-10,140.75	-77.4	4,731.07	16
7	10,421.00	9,834.00	13,853.00	10,428.56	-7.56	-0.1	714.04	41
2	10,254.00	10,920.00	16,641.00	12,942.00	-2,688.00	-26.2	1,252.84	44

Local Market
Salary Survey Expert
Market Comparison for University of Utah
Using Average Base Salary Data

Base	Participant	Weighted Market						Mrkt
Employees	Av Salary	Low	High	Average	Difference	Pcnt	Stnd Dev	Emps
13	13,728.00	7,800.00	18,000.00	11,892.72	1,835.28	13.4	1,679.99	60
19	18,720.00	13,988.00	22,850.00	21,827.92	-3,107.92	-16.6	2,058.32	71
1338	19,940,432.00*				-3,389,069.55*			4423
					Weighted:	-17.0%		

* Working totals weighted by base employee counts.

Statewide Market
Salary Survey Expert
Market Comparison for UTAH STATE UNIVERSITY
Using Average Base Salary Data

Base	Participant	Weighted Market						Mrkt
Employees	Av Salary	Low	High	Average	Difference	Pcnt	Stnd Dev	Emps
26	11,157.00	9,360.00	19,728.00	12,580.16	-1,423.16	-12.8	2,057.66	461
5	11,403.00	8,436.00	30,700.00	12,452.18	-1,049.18	-9.2	2,331.32	508
2	10,992.00	8,840.00	22,932.00	12,529.87	-1,537.87	-14.0	1,902.87	597
20	11,385.00	10,213.00	23,866.00	15,098.75	-3,713.75	-32.6	1,829.45	817
108	12,894.00	10,573.00	25,252.00	17,125.99	-4,231.99	-32.8	2,974.03	1246
82	15,036.00	11,440.00	26,961.00	19,516.14	-4,480.14	-29.8	3,086.49	674
20	18,356.00	13,520.00	37,908.00	22,117.96	-3,761.96	-20.5	4,030.33	271
2	15,992.00	11,880.00	25,800.00	17,962.07	-1,970.07	-12.3	3,390.63	111
2	10,861.00	11,148.00	25,417.00	16,713.73	-5,852.73	-53.9	3,474.34	56
1	17,628.00	14,265.00	27,840.00	22,099.21	-4,471.21	-25.4	4,162.61	81
6	12,013.00	9,360.00	21,000.00	15,013.24	-3,000.24	-25.0	1,520.01	1212
2	10,474.00	10,900.00	25,675.00	14,648.56	-4,174.56	-39.9	2,079.23	402
5	18,633.00	13,364.00	37,332.00	16,254.30	2,378.70	12.8	2,506.02	543
5	22,259.00	14,684.00	40,048.00	19,418.32	2,840.68	12.8	3,315.30	259
2	16,770.00	11,045.00	35,473.00	18,888.41	-2,118.41	-12.6	3,635.61	239
1	23,004.00	17,763.00	37,024.00	27,010.99	-4,006.99	-17.4	4,137.65	209
9	16,536.00	12,064.00	29,931.00	20,030.43	-3,494.43	-21.1	4,632.08	142
2	19,132.00	15,795.00	38,820.00	25,403.32	-6,271.32	-32.8	3,085.69	255
1	27,368.00	20,160.00	42,288.00	28,072.63	-704.63	-2.6	3,447.62	367
6	19,522.00	16,557.00	55,000.00	27,856.05	-8,334.05	-42.7	6,275.47	307
2	20,563.00	15,600.00	30,076.00	27,046.43	-6,483.43	-31.5	3,550.90	91
3	22,090.00	14,560.00	30,076.00	24,588.84	-2,498.84	-11.3	5,200.89	67
6	18,548.00	13,000.00	29,348.00	23,801.98	-5,253.98	-28.3	3,395.82	88
6	18,548.00	15,080.00	30,076.00	24,857.18	-6,309.18	-34.0	4,391.42	205
3	13,507.00	11,043.00	52,000.00	23,480.23	-9,973.23	-73.8	9,509.38	236
2	22,448.00	15,600.00	34,668.00	27,992.03	-5,544.03	-24.7	2,802.41	343
4	20,146.00	14,248.00	45,000.00	24,772.46	-4,626.46	-23.0	4,690.33	194
3	18,602.00	11,378.00	44,000.00	21,491.39	-2,889.39	-15.5	5,065.27	365
4	19,000.00	20,532.00	29,799.00	26,296.97	-7,296.97	-38.4	2,532.71	62
49	12,485.00	8,209.00	22,619.00	13,144.85	-659.85	-5.3	3,203.95	753
48	14,824.00	9,610.00	22,630.00	18,387.37	-3,563.37	-24.0	2,755.30	197
10	17,641.00	10,800.00	40,914.00	22,176.11	-4,535.11	-25.7	5,240.64	106
2	16,217.00	8,320.00	32,000.00	15,053.72	1,163.28	7.2	3,994.25	704
5	13,735.00	8,840.00	34,243.00	12,081.43	1,653.57	12.0	4,706.36	115
1	20,632.00	10,587.00	28,936.00	22,544.82	-1,912.82	-9.3	4,986.46	28
13	10,187.00	7,785.00	18,428.00	10,747.83	-560.83	-5.5	1,199.23	664
2	11,598.00	10,920.00	19,240.00	13,451.71	-1,853.71	-16.0	1,774.09	461
2	11,872.00	7,800.00	26,500.00	17,417.34	-5,545.34	-46.7	7,341.28	197
2	21,555.00	12,230.00	26,165.00	22,276.04	-721.04	-3.3	3,197.91	256
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474	6,818,085.00*				-1,593,366.54*			13889
					Weighted:	-23.4%		

* Working totals weighted by base employee counts.

Local Market
Salary Survey Expert
Market Comparison for Weber State College
Using Average Base Salary Data

Base	Participant	Weighted Market						Mrkt
Employees	Av Salary	Low	High	Average	Difference	Pcnt	Stnd Dev	Emps
2	11,284.00	10,691.00	19,728.00	13,488.31	-2,204.31	-19.5	2,304.32	153
2	11,782.00	10,670.00	19,728.00	12,909.17	-1,127.17	-9.6	2,179.40	336
1	15,142.00	15,770.00	21,637.00	16,936.86	-1,794.86	-11.9	2,031.46	7
2	13,411.00	11,844.00	17,923.00	15,615.22	-2,204.22	-16.4	1,173.83	294
81	12,919.00	11,662.00	21,132.00	16,483.32	-3,564.32	-27.6	2,084.97	449
24	14,714.00	12,522.00	26,332.00	18,701.71	-3,987.71	-27.1	2,309.98	278
4	16,621.00	15,528.00	37,908.00	20,690.29	-4,069.29	-24.5	4,712.56	77
1	13,184.00	11,648.00	29,952.00	16,819.37	-3,635.37	-27.6	3,136.95	48
1	14,376.00	15,205.00	24,300.00	18,243.20	-3,867.20	-26.9	1,897.20	35
2	16,550.00	15,340.00	25,039.00	18,561.33	-2,011.33	-12.2	4,148.08	15
5	12,441.00	11,145.00	18,110.00	14,657.89	-2,216.89	-17.8	2,095.45	28
1	24,747.00	17,313.00	35,027.00	25,091.00	-344.00	-1.4	5,605.63	9
1	15,142.00	11,045.00	27,825.00	19,104.98	-3,962.98	-26.2	3,810.34	95
1	21,783.00	17,118.00	39,000.00	22,960.90	-1,177.90	-5.4	5,653.92	10
4	21,960.00	17,534.00	23,592.00	21,299.25	660.75	3.0	1,906.84	55
7	18,797.00	15,795.00	38,820.00	25,932.67	-7,135.67	-38.0	2,754.68	201
2	24,880.00	21,986.00	42,288.00	28,827.64	-3,947.64	-15.9	1,482.51	259
1	16,228.00	16,557.00	31,371.00	27,745.93	-11,517.93	-71.0	2,903.13	137
4	18,425.00	19,136.00	30,076.00	28,502.31	-10,077.31	-54.7	3,130.76	59
2	20,508.00	19,125.00	29,348.00	24,071.16	-3,563.16	-17.4	3,024.94	38
5	18,688.00	18,268.00	30,076.00	27,024.82	-8,336.82	-44.6	4,061.87	72
3	16,042.00	27,583.00	29,799.00	27,809.79	-11,767.79	-73.4	402.97	28
36	11,242.00	9,620.00	22,619.00	14,169.07	-2,927.07	-26.0	3,191.14	283
3	14,353.00	13,790.00	19,760.00	18,901.19	-4,548.19	-31.7	1,028.01	74
9	20,759.00	15,288.00	40,914.00	16,933.59	3,825.41	18.4	5,103.99	27
6	11,713.00	12,501.00	19,034.00	17,669.60	-5,956.60	-50.9	1,806.56	10
4	15,114.00	10,587.00	25,062.00	22,243.50	-7,129.50	-47.2	5,217.69	6
3	11,750.00	11,523.00	19,240.00	12,709.85	-959.85	-8.2	2,048.50	207
1	13,414.00	10,317.00	16,881.00	14,713.13	-1,299.13	-9.7	2,073.13	15
5	16,767.00	12,230.00	21,819.00	18,704.37	-1,937.37	-11.6	3,277.47	64
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223	3,178,216.00*				-795,509.60*			3369
					Weighted:	-25.0%		

* Working totals weighted by base employee counts.

Statewide Market
Salary Survey Expert
Market Comparison for Southern Utah State College
Using Average Base Salary Data

Base	Participant	Weighted Market						Mrkt
Employees	Av Salary	Low	High	Average	Difference	Pcnt	Stnd Dev	Emps
4	12,675.00	10,573.00	25,252.00	17,125.99	-4,450.99	-35.1	2,974.03	1246
15	14,715.00	11,440.00	26,961.00	19,516.14	-4,801.14	-32.6	3,086.49	674
11	17,160.00	13,520.00	37,908.00	22,117.96	-4,957.96	-28.9	4,030.33	271
1	14,076.00	10,900.00	25,675.00	14,648.56	-572.56	-4.1	2,079.23	402
1	14,952.00	13,364.00	37,332.00	16,254.30	-1,302.30	-8.7	2,506.02	543
1	22,392.00	15,600.00	30,076.00	27,046.43	-4,654.43	-20.8	3,550.90	91
1	26,232.00	14,560.00	30,076.00	24,588.84	1,643.16	6.3	5,200.89	67
1	20,772.00	13,000.00	29,348.00	23,801.98	-3,029.98	-14.6	3,395.82	88
2	23,526.00	15,080.00	30,076.00	24,857.18	-1,331.18	-5.7	4,391.42	205
1	23,040.00	21,299.00	40,488.00	37,363.42	-14,323.42	-62.2	5,152.38	12
8	16,459.00	10,800.00	40,914.00	22,176.11	-5,717.11	-34.7	5,240.64	106
3	18,168.00	8,840.00	34,243.00	12,081.43	6,086.57	33.5	4,706.36	115
1	14,616.00	7,800.00	26,500.00	17,417.34	-2,801.34	-19.2	7,341.28	197
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50	829,493.00*				-199,539.04*			4017
					Weighted:	-24.1%		

* Working totals weighted by base employee counts.

Statewide Market
Salary Survey Expert
Market Comparison for Snow College
Using Average Base Salary Data

Base	Participant	Weighted Market						Mrkt
Employees	Av Salary	Low	High	Average	Difference	Pcnt	Stnd Dev	Emps
2	14,113.00	8,436.00	30,700.00	12,452.18	1,660.82	11.8	2,331.32	508
1	12,215.00	7,561.00	19,500.00	12,302.78	-87.78	-0.7	1,912.12	197
1	13,173.00	9,630.00	21,637.00	15,429.48	-2,256.48	-17.1	2,844.96	29
7	12,649.00	10,213.00	23,866.00	15,098.75	-2,449.75	-19.4	1,829.45	817
7	14,669.00	10,573.00	25,252.00	17,125.99	-2,456.99	-16.7	2,974.03	1246
2	17,373.00	11,440.00	26,961.00	19,516.14	-2,143.14	-12.3	3,086.49	674
5	16,889.00	13,520.00	37,908.00	22,117.96	-5,228.96	-31.0	4,030.33	271
1	14,996.00	11,880.00	25,800.00	17,962.07	-2,966.07	-19.8	3,390.63	111
1	14,516.00	11,148.00	25,417.00	16,713.73	-2,197.73	-15.1	3,474.34	56
1	18,016.00	10,900.00	25,675.00	14,648.56	3,367.44	18.7	2,079.23	402
2	22,437.00	17,763.00	37,024.00	27,010.99	-4,573.99	-20.4	4,137.65	209
1	20,636.00	15,795.00	38,820.00	25,403.32	-4,767.32	-23.1	3,085.69	255
1	27,088.00	2,625.00	66,500.00	33,665.73	-6,577.73	-24.3	11,579.75	93
1	23,197.00	16,557.00	55,000.00	27,856.05	-4,659.05	-20.1	6,275.47	307
1	20,233.00	14,560.00	52,000.00	21,006.21	-773.21	-3.8	8,981.51	28
3	18,684.00	15,080.00	30,076.00	24,857.18	-6,173.18	-33.0	4,391.42	205
2	20,119.00	11,043.00	52,000.00	23,480.23	-3,361.23	-16.7	9,509.38	236
1	23,290.00	14,248.00	45,000.00	24,772.46	-1,482.46	-6.4	4,690.33	194
2	10,962.00	20,532.00	29,799.00	26,296.97	-15,334.97	-139.9	2,532.71	62
1	26,155.00	21,299.00	40,488.00	37,363.42	-11,208.42	-42.9	5,152.38	12
5	18,312.00	9,610.00	22,630.00	18,387.37	-75.37	-0.4	2,755.30	197
1	27,573.00	10,800.00	40,914.00	22,176.11	5,396.89	19.6	5,240.64	106
1	16,089.00	8,840.00	34,243.00	12,081.43	4,007.57	24.9	4,706.36	115
1	27,517.00	10,587.00	28,936.00	22,544.82	4,972.18	18.1	4,986.46	28
1	19,314.00	7,800.00	26,500.00	17,417.34	1,896.66	9.8	7,341.28	197
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52	897,299.00*				-144,228.85*			6555
					Weighted:	-16.1%		

* Working totals weighted by base employee counts.

Statewide Market
Salary Survey Expert
Market Comparison for Dixie College
Using Average Base Salary Data

Base	Participant	---- Weighted Market ----						Mrkt
Employees	Av Salary	Low	High	Average	Difference	Pcnt	Stnd Dev	Emps
2	12,128.00	8,436.00	30,700.00	12,452.18	-324.18	-2.7	2,331.32	508
2	12,009.00	9,630.00	21,637.00	15,429.48	-3,420.48	-28.5	2,844.96	29
1	11,739.00	10,213.00	23,866.00	15,098.75	-3,359.75	-28.6	1,829.45	817
4	13,528.00	10,573.00	25,252.00	17,125.99	-3,597.99	-26.6	2,974.03	1246
9	14,600.00	11,440.00	26,961.00	19,516.14	-4,916.14	-33.7	3,086.49	674
9	15,347.00	13,520.00	37,908.00	22,117.96	-6,770.96	-44.1	4,030.33	271
1	15,857.00	11,880.00	25,800.00	17,962.07	-2,105.07	-13.3	3,390.63	111
1	15,166.00	11,148.00	25,417.00	16,713.73	-1,547.73	-10.2	3,474.34	56
1	12,567.00	9,360.00	21,000.00	15,013.24	-2,446.24	-19.5	1,520.01	1212
1	14,676.00	13,364.00	37,332.00	16,254.30	-1,578.30	-10.8	2,506.02	543
1	16,495.00	14,684.00	40,048.00	19,418.32	-2,923.32	-17.7	3,315.30	259
1	17,168.00	11,208.00	23,001.00	16,689.25	478.75	2.8	2,636.26	83
1	15,178.00	11,045.00	35,473.00	18,888.41	-3,710.41	-24.4	3,635.61	239
1	23,915.00	16,557.00	55,000.00	27,856.05	-3,941.05	-16.5	6,275.47	307
1	21,513.00	14,560.00	30,076.00	24,588.84	-3,075.84	-14.3	5,200.89	67
1	17,884.00	14,248.00	45,000.00	24,772.46	-6,888.46	-38.5	4,690.33	194
1	18,730.00	20,532.00	29,799.00	26,296.97	-7,566.97	-40.4	2,532.71	62
1	26,649.00	21,299.00	40,488.00	37,363.42	-10,714.42	-40.2	5,152.38	12
1	11,156.00	8,209.00	22,619.00	13,144.85	-1,988.85	-17.8	3,203.95	753
5	17,006.00	9,610.00	22,630.00	18,387.37	-1,381[illegible]	-8.1	2,755.30	197
1	23,384.00	10,800.00	40,914.00	22,176.11	1,207.89	5.2	5,240.64	106
6	14,122.00	8,840.00	34,243.00	12,081.43	2,040.57	14.4	4,706.36	115
1	19,525.00	10,587.00	28,936.00	22,544.82	-3,019.82	-15.5	4,986.46	28
2	9,152.00	7,785.00	18,428.00	10,747.83	-1,595.83	-17.4	1,199.23	664
3	14,352.00	10,920.00	19,240.00	13,451.71	900.29	6.3	1,774.09	461
1	16,599.00	7,800.00	26,500.00	17,417.34	-818.34	-4.9	7,341.28	197
1	18,287.00	12,230.00	26,165.00	22,276.04	-3,989.04	-21.8	3,197.91	256
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60	919,519.00*				-180,206.36*			9467
					Weighted:	-19.6%		

* Working totals weighted by base employee counts.

Statewide Market
Salary Survey Expert
Market Comparison for College of Eastern Utah
Using Average Base Salary Data

Base	Participant	Weighted Market						Mrkt
Employees	Av Salary	Low	High	Average	Difference	Pcnt	Stnd Dev	Emps
1	13,201.00	7,561.00	19,500.00	12,302.78	898.22	6.8	1,912.12	197
4	12,406.00	10,573.00	25,252.00	17,125.99	-4,719.99	-38.0	2,974.03	1246
7	14,875.00	11,440.00	26,961.00	19,516.14	-4,641.14	-31.2	3,086.49	674
3	19,848.00	13,520.00	37,908.00	22,117.96	-2,269.96	-11.4	4,030.33	271
1	16,895.00	10,900.00	25,675.00	14,648.56	2,246.44	13.3	2,079.23	402
1	14,032.00	11,208.00	23,001.00	16,689.25	-2,657.25	-18.9	2,636.26	83
1	21,094.00	16,557.00	55,000.00	27,856.05	-6,762.05	-32.1	6,275.47	307
5	18,124.00	11,043.00	52,000.00	23,480.23	-5,356.23	-29.6	9,509.38	236
5	13,203.00	8,209.00	22,619.00	13,144.85	58.15	0.4	3,203.05	753
1	22,167.00	9,610.00	22,630.00	18,387.37	3,779.63	17.1	2,755.30	197
1	18,550.00	12,230.00	26,165.00	22,276.04	-3,726.04	-20.1	3,197.91	256
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30	475,867.00*				-90,889.24*			4622
					Weighted:	-19.1%		

* Working totals weighted by base employee counts.

Statewide Market
Salary Survey Expert
Market Comparison for Utah Valley Community College
Using Average Base Salary Data

Base	Participant	Weighted Market						Mrkt
Employees	Av Salary	Low	High	Average	Difference	Pcnt	Stnd Dev	Emps
1	11,868.00	9,360.00	19,728.00	12,580.16	-712.16	-6.0	2,057.66	461
1	19,392.00	9,630.00	21,637.00	15,429.48	3,962.52	20.4	2,844.96	29
1	11,664.00	10,213.00	23,866.00	15,098.75	-3,434.75	-29.4	1,829.45	817
9	12,855.00	10,573.00	25,252.00	17,125.99	-4,270.99	-33.2	2,974.03	1246
12	14,549.00	11,440.00	26,961.00	19,516.14	-4,967.14	-34.1	3,086.49	674
5	18,206.00	13,520.00	37,908.00	22,117.96	-3,911.96	-21.5	4,030.33	271
1	13,272.00	11,880.00	25,800.00	17,962.07	-4,690.07	-35.3	3,390.63	111
1	17,328.00	14,265.00	27,840.00	22,099.21	-4,771.21	-27.5	4,162.61	81
2	12,102.00	9,360.00	21,000.00	15,013.24	-2,911.24	-24.1	1,520.01	1212
1	13,272.00	13,364.00	37,332.00	16,254.30	-2,982.30	-22.5	2,506.02	543
3	16,784.00	14,684.00	40,048.00	19,418.32	-2,634.32	-15.7	3,315.30	259
1	18,348.00	11,208.00	23,001.00	16,689.25	1,658.75	9.0	2,636.26	83
1	16,548.00	11,045.00	35,473.00	18,888.41	-2,340.41	-14.1	3,635.61	239
1	18,732.00	13,678.00	29,548.00	21,609.46	-2,877.46	-15.4	5,066.52	37
2	16,548.00	12,064.00	29,931.00	20,030.43	-3,482.43	-21.0	4,632.08	142
1	20,844.00	20,160.00	42,288.00	28,072.63	-7,228.63	-34.7	3,447.62	367
1	24,348.00	2,625.00	66,500.00	33,665.73	-9,317.73	-38.3	11,579.75	93
2	21,504.00	16,557.00	55,000.00	27,856.05	-6,352.05	-29.5	6,275.47	307
1	17,796.00	14,560.00	30,076.00	24,588.84	-6,792.84	-38.2	5,200.89	67
1	16,260.00	15,080.00	30,076.00	24,857.18	-8,597.18	-52.9	4,391.42	205
1	14,820.00	11,378.00	44,000.00	21,491.39	-6,671.39	-45.0	5,065.27	365
1	19,512.00	20,532.00	29,799.00	26,296.97	-6,784.97	-34.8	2,532.71	62
1	24,348.00	21,299.00	40,488.00	37,363.42	-13,015.42	-53.5	5,152.38	12
14	13,192.00	8,209.00	22,619.00	13,144.85	47.15	0.4	3,203.95	753
4	14,601.00	9,610.00	22,630.00	18,387.37	-3,786.37	-25.9	2,755.30	197
1	17,736.00	10,800.00	40,914.00	22,176.11	-4,440.11	-25.0	5,240.64	106
5	13,757.00	8,840.00	34,243.00	12,081.43	1,675.57	12.2	4,706.36	115
1	14,568.00	10,587.00	28,936.00	22,544.82	-7,976.82	-54.8	4,986.46	28
1	16,296.00	7,800.00	26,500.00	17,417.34	-1,121.34	-6.9	7,341.28	197
2	18,066.00	12,230.00	26,165.00	22,276.04	-4,210.04	-23.3	3,197.91	256
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79	1,206,934.00*				-253,659.87*			9335
					Weighted:	-21.0%		

* Working totals weighted by base employee counts.

Local Market

Salary Survey Expert

Market Comparison for SALT LAKE COMMUNITY COLLEGE

Using Average Base Salary Data

Base	Participant	Weighted Market						Mrkt
Employees	Av Salary	Low	High	Average	Difference	Pcnt	Stnd Dev	Emps
4	12,095.00	9,452.00	17,700.00	12,876.44	-781.44	-6.5	1,217.18	159
2	10,069.00	9,838.00	30,700.00	11,529.15	-1,460.15	-14.5	2,328.00	131
1	14,387.00	10,962.00	19,500.00	12,512.20	1,874.80	13.0	1,846.94	75
1	12,802.00	10,608.00	22,932.00	12,834.07	-32.07	-0.3	1,194.17	415
12	12,997.00	12,120.00	16,450.00	15,441.82	-2,444.82	-18.8	1,164.11	258
6	14,174.00	13,512.00	21,433.00	17,102.72	-2,928.72	-20.7	2,286.16	443
14	15,249.00	14,556.00	26,520.00	20,157.98	-4,908.98	-32.2	3,431.12	302
17	17,031.00	18,000.00	34,176.00	23,410.37	-6,379.37	-37.5	3,801.34	127
1	14,720.00	13,312.00	25,800.00	18,179.67	-3,459.67	-23.5	3,348.18	43
1	14,492.00	11,606.00	19,068.00	16,223.20	-1,731.20	-11.9	3,491.18	5
4	11,867.00	11,627.00	19,068.00	14,227.78	-2,360.78	-19.9	1,487.80	177
9	14,297.00	13,860.00	23,904.00	16,065.03	-1,768.03	-12.4	1,532.79	451
7	15,912.00	16,960.00	25,800.00	19,026.78	-3,114.78	-19.6	1,734.06	117
1	19,268.00	17,165.00	30,180.00	22,996.78	-3,728.78	-19.4	4,808.47	9
1	15,461.00	12,408.00	22,968.00	17,091.57	-1,630.57	-10.5	2,245.39	51
4	20,405.00	17,763.00	36,096.00	28,032.46	-7,627.46	-37.4	5,345.73	90
1	20,101.00	16,224.00	27,474.00	23,310.32	-3,209.32	-16.0	3,915.77	22
2	26,264.00	20,160.00	36,341.00	26,450.65	-186.65	-0.7	6,346.75	77
2	19,884.00	22,388.00	34,692.00	25,406.66	-5,522.66	-27.8	1,712.58	108
2	19,884.00	21,252.00	24,665.00	22,768.89	-2,884.89	-14.5	1,695.93	9
2	16,838.00	22,006.00	28,538.00	24,137.85	-7,299.85	-43.4	2,481.40	26
2	18,658.00	21,798.00	28,538.00	24,571.22	-5,913.22	-31.7	2,147.27	60
1	14,301.00	11,378.00	24,690.00	17,063.69	-2,762.69	-19.3	4,010.70	52
6	19,544.00	20,532.00	27,102.00	24,348.12	-4,804.12	-24.6	3,091.05	24
11	12,869.00	9,223.00	21,611.00	12,517.38	351.62	2.7	2,554.24	186
3	14,610.00	15,464.00	15,804.00	15,690.67	-1,080.67	-7.4	160.28	6
1	17,557.00	10,712.00	24,862.00	14,367.76	3,189.24	18.2	3,700.81	121
3	15,190.00	10,868.00	14,424.00	13,436.22	1,753.78	11.5	1,592.74	18
1	10,176.00	7,800.00	18,000.00	11,892.72	-1,716.72	-16.9	1,679.99	60
2	19,172.00	13,988.00	22,850.00	21,827.92	-2,655.92	-13.9	2,058.32	71
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124	1,924,572.00*				-392,870.77*			3693
					Weighted:	-20.4%		

* Working totals weighted by base employee counts.

TAB K
LIBRARIES

The statistics included in Tab K for Libraries are compiled from the IPEDS Library and Finance surveys. Since the Library survey is only submitted periodically, the last submission being for the fiscal year 1987-88, the data included in Tables 1 through 4 are the same as published in the 1989-90 Data Book. However, the IPEDS Finance survey is submitted annually and information for fiscal years 1986-87, 1988-89, and 1989-90 is included in Table 5.

TABLE 1 Part 1: USHE Library Statistics 1

Part 2: Library Operating Expenditures 1

TABLE 2 USHE Statistics on Library Collections
Books, Bound Serials and Government Documents 2

TABLE 3 USHE Statistics on Library Collections
Microforms 3

TABLE 4 USHE Statistics on Library Collections
Other Items 4

TABLE 5 USHE Library Expenditures 5

LBC/C:LIBRARY.WK1/05-Jan-88

Table 1
Utah System of Higher Education
Library Statistics*
Fiscal Year 1987-88

PART I. LIBRARY STAFF

Institutions	Librarians and other Professional Staff	All Other Paid Staff	Contributed Services Staff	Student Assistants	Total FTE Staff
University of Utah	64.50	137.80	0.00	87.50	289.80
Utah State University	23.00	25.00	22.00	105.00	175.00
UNIVERSITIES	87.50	162.80	22.00	192.50	464.80
Weber State College	9.00	18.25	0.00	30.00	57.25
So. Utah State College	4.00	6.20	0.00	2.40	12.60
FOUR YEAR INSTITUTIONS	13.00	24.45	0.00	32.40	69.85
Snow College	2.66	2.99	0.00	2.65	8.30
Dixie College	2.00	3.75	0.00	3.10	8.85
College of Eastern Utah	1.00	3.50	0.00	1.85	6.35
Utah Valley Comm. College	1.00	5.50	0.00	2.72	9.22
Salt Lake Comm. College	1.75	3.00	0.00	3.50	8.25
TWO-YEAR INSTITUTIONS	8.41	18.74	0.00	13.82	40.97
SYSTEMWIDE	108.91	205.99	22.00	238.72	575.62

PART II. LIBRARY OPERATING EXPENDITURES

	Salaries and Wages	Collections	Preservation	Equipment	Other Operating Expenditures	Total Operating Expenditures
University of Utah	$4,174,220	$3,728,300	$133,604	$531,677	$1,075,688	$9,643,489
Utah State University	$1,095,646	$1,290,092	$72,616	$38,061	$187,946	$2,684,361
UNIVERSITIES	$5,269,866	$5,018,392	$206,220	$569,738	$1,263,634	$12,327,850
Weber State College	$681,150	$376,193	$13,573	$7,063	$71,740	$1,149,719
So. Utah State College	$248,367	$105,174	$0	$36,698	$36,649	$426,888
FOUR YEAR INSTITUTIONS	$929,517	$481,367	$13,573	$43,761	$108,389	$1,576,607
Snow College	$68,904	$28,563	$467	$382	$15,768	$114,084
Dixie College	$80,825	$35,390	$486	$5,089	$21,775	$143,564
College of Eastern Utah	$61,159	$33,831	$0	$1,210	$28,364	$124,564
Utah Valley Comm. College	$111,814	$85,995	$0	$15,162	$20,940	$233,911
Salt Lake Comm. College	$123,823	$107,802	$0	$0	$3,508	$235,133
TWO-YEAR INSTITUTIONS	$446,525	$291,581	$953	$21,843	$90,355	$851,256
SYSTEMWIDE	$6,645,908	$5,791,340	$220,746	$635,342	$1,462,378	$14,755,713

* Source: IPEDS Library Survey, 1988

LBC/C:LIBRARY.WK1/05-Jan-88

Table 2
Utah System of Higher Education
Statistics on Library Collections*: Books, Bound Serials and Gov't Documents

	Number of Volumes		Number of Titles		No. of Gov't Doc. Titles	
Institutions	Total Number Added During Year (1)	Total Number Held at End of Year (2)	Total Number Added During Year (3)	Total Number Held at End of Year (4)	Total Number Added During Year (5)	Total Number Held at End of Year (6)
University of Utah	74,761	2,047,343	NA	NA	NA	NA
Utah State University	31,843	994,078	25,087	684,564	17,807	160,860
Weber State College	7,972	314,675	7,175	283,207	0	3,888
So. Utah State College	5,165	139,465	NA	NA	1,950	10,100
Snow College	485	30,708	355	25,478	0	230
Dixie College	1,449	57,557	986	41,248	NA	NA
College of Eastern Utah	972	33,408	851	31,500	0	0
Utah Valley Comm. College	2,704	41,198	2,674	40,048	0	0
Salt Lake Comm. College	2,969	39,312	2,953	38,020	0	0

NA indicates that the data were not available.

* Source: IPEDS Library Survey, 1988

LBC/C:LIBRARY.WK1/05-Jan-88

Table 3
Utah System of Higher Education
Statistics on Library Collections*:
Microforms

	Number of Book Titles		Number of Serial Titles		No. of Gov't Doc. Titles		Total No. of Physical Uni	
Instit.	Total Number Added During Year (1)	Total Number Held at End of Year (2)	Total Number Added During Year (3)	Total Number Held at End of Year (4)	Total Number Added During Year (5)	Total Number Held at End of Year (6)	Total Number Added During Year (7)	Total Number Held at End of Year (8)
U of U	NA	NA	NA	NA	NA	NA	38,171	2,677,968
USU	30,000	530,000	30	5,000	21,554	316,028	74,113	1,453,454
Weber	0	0	0	101	0	0	29,546	526,795
SUSC	0	0	3	33	0	0	0	0
Snow	0	10	3	217	0	125	2,192	22,727
Dixie	NA	NA	NA	11	NA	NA	NA	22,956
CEU	0	0	0	20	0	1	0	301
UVCC	0	0	0	0	0	0	0	0
SLCC	0	0	27	27	0	0	27	27

NA indicates that the data were not available.

* Source: IPEDS Library Survey, 1988

LBC/C:LIBRARY.WK1/05-Jan-88

Table 4
Utah System of Higher Education
Statistics on Library Collections*:
Other Items

Instit.	Current Serial Subscriptions		Manuscripts and Archives (in linear feet)		Cartographic Materials (Number of Units)		Graphic Materials (Number of Units)	
Instit.	Total Number Added During Year (1)	Total Number Held at End of Year (2)	Total Number Added During Year (3)	Total Number Held at End of Year (4)	Total Number Added During Year (5)	Total Number Held at End of Year (6)	Total Number Added During Year (7)	Total Number Held at End of Year (8)
U of U	NA	13,643	NA	12,139	1,547	143,896	10	108,536
USU	50	6,205	500	4,347	2,975	63,829	65,000	215,000
Weber	22	1,827	100	1,159	55	47,785	0	0
SUSC	18	485	NA	121	11	420	NA	4,360
Snow	16	243	0	10	94	1,746	0	7,200
Dixie	6	208	NA	78	NA	NA	NA	NA
CEU	0	227	1	105	0	720	0	80
UVCC	5	427	1	6	12	149	2	53
SLCC	316	316	0	0	0	340	3	2,139

	Audio Materials (Number of Titles)		Films (Number of Titles)		Video Materials (Number of Titles)	
Instit.	Total Number Added During Year	Total Number Held at End of Year	Total Number Added During Year	Total Number Held at End of Year	Total Number Added During Year	Total Number Held at End of Year
U of U	865	30,394	0	806	249	4,847
USU	120	17,327	50	2,163	24	900
Weber	2	3,194	3	2,510	39	1,013
SUSC	NA	2,310	NA	2,597	NA	383
Snow	0	581	0	57	3	41
Dixie	50	858	NA	13	3	5
CEU	200	1,576	0	22	1	80
UVCC	0	524	2	97	22	127
SLCC	106	106	0	729	105	1,301

NA indicates that the data were not available.

* Source: IPEDS Library Survey, 1988

TABLE 5
Utah System of Higher Education
Library Statistics*
Fiscal Years 1986-87, 1987-88, and 1988-89

Institution	Year	Library Expenditures (1)	Expenditures For Aquisitions Of Library Materials (2)
University of Utah	1986-87	$7,377,371	$4,203,887
	1987-88	$10,014,158	$3,854,685
	1988-89	$9,830,813	$4,454,686
Utah State University	1986-87	$2,737,488	$1,140,640
	1987-88	$3,243,497	$1,276,648
	1988-89	$3,402,692	$1,516,047
Weber State College	1986-87	$1,536,018	$465,654
	1987-88	$1,426,141	$426,353
	1988-89	$1,551,651	$545,246
Southern Utah State College	1986-87	$437,993	$86,427
	1987-88	$426,772	$107,190
	1988-89	$496,160	$125,688
Snow College	1986-87	$204,634	$50,487
	1987-88	$117,087	$37,569
	1988-89	$235,680	$19,142
Dixie College	1986-87	$166,522	$35,560
	1987-88	$216,010	$38,242
	1988-89	$165,952	$34,350
College of Eastern Utah	1986-87	$141,218	$14,553
	1987-88	$168,604	$23,955
	1988-89	$147,470	$24,699
Utah Valley Comm. College	1986-87	$396,630	$83,266
	1987-88	$233,204	$43,005
	1988-89	$495,927	$34,769
Salt Lake Comm. College	1986-87	$372,283	$151,405
	1987-88	$301,475	$97,426
	1988-89	$335,295	$101,805
TOTAL:	1986-87	$13,370,157	$6,231,879
	1987-88	$16,146,948	$5,905,073
	1988-89	$16,661,640	$6,856,432

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*Source: IPEDS Finance Survey, 1989
4-Jan-90 RE\Library.wk1

TAB L
FACILITIES

USHE Space Utilization Report 1

CHART 1 Distribution of Assignable Space 2

USHE Space Inventory Definitions and Uses 3

Figures 1 through 4 represent Usage by
Average Hours Used Per Day

FIGURE 1 Four Year Institutions - Classroom Usage 4

FIGURE 2 Community Colleges - Classroom Usage 4

FIGURE 3 Four Year Institutions - Laboratory Usage 5

FIGURE 4 Community Colleges - Laboratory Usage 5

Figures 5 through 8 represent Usage by
the Hours of 8 am to 12 pm

FIGURE 5 Four Year Institutions - Classroom Usage 6

FIGURE 6 Community Colleges - Classroom Usage 6

FIGURE 7 Four Year Institutions - Laboratory Usage 7

FIGURE 8 Community Colleges - Laboratory Usage 7

Figures 9 through 16 represent Usage by
the Hours of 8 am to 5 pm

FIGURE 9 Four Year Institutions - Classroom Usage 8

FIGURE 10 Community Colleges - Classroom Usage 8

FIGURE 11 Four Year Institutions - Laboratory Usage 9

FIGURE 12 Community Colleges - Laboratory Usage 9

FIGURE 13 Four Year Institutions - Room Station Usage 10

FIGURE 14 Community Colleges - Room Station Usage 10

FIGURE 15 Four Year Institutions - Lab Station Usage 11

FIGURE 16 Community Colleges - Lab Station Usage 11

TAB L
FACILITIES
--Continued--

Tables 1 through 14 represent 1980-81 to 1989-90 Fall Quarter
Space Utilization Monday - Friday

TABLE 1 Hours Used Per Day - Classrooms 12

TABLE 2 Hours Used Per Day - Laboratories 12

TABLE 3 Hours of 8 am - 12 pm - Classrooms 13

TABLE 4 Hours of 8 am - 12 pm - Laboratories 13

TABLE 5 Hours of 12 pm - 5 pm - Classrooms 14

TABLE 6 Hours of 12 pm - 5 pm - Laboratories 14

TABLE 7 Hours of 5 pm - 10 pm - Classrooms 15

TABLE 8 Hours of 5 pm - 10 pm - Laboratories 15

TABLE 9 Hours of 8 am - 5 pm - Classrooms 16

TABLE 10 Hours of 8 am - 5 pm - Laboratories 16

TABLE 11 Hours of 8 am - 10 pm - Classrooms 17

TABLE 12 Hours of 8 am - 10 pm - Laboratories 17

TABLE 13 Hours of 8 am - 5 pm - Classroom - Stations - WIU 18

TABLE 14 Hours of 8 am - 5 pm - Laboratory - Stations - WIU 18

USHE Space Utilization Report

This year's Utah System of Higher Education space utilization report, prepared by Jerry H. Fullmer, Director of Information Services, provides several descriptive graphs and tables that show a 10-year history and trends for scheduled usage of classrooms and laboratories in the Utah System of Higher Education.

As the first-page summary pie chart portrays, the classrooms and class laboratories described comprise only 7.5 percent and 11.0 percent, respectfully, of the total space in Utah colleges and universities. Space inventory definitions and uses are described, and a taxonomy of non-scheduled uses is provided.

Highlights

According to the data, it is clear that the greatest utilization of facilities occurs in the morning hours, about 70 percent usage. Afternoon utilization is also significant, however, particularly at the residential campuses. As might be expected, evening usage is greatest at the urban commuting campuses.

Graphs have been prepared to provide a descriptive picture of scheduled classroom and laboratory utilization that indicate the average hours of use per day. These graphs show that 100 percent of the classrooms are utilized about six hours per day, while all laboratories are used about four and a half hours per day. Because of the specialized nature of instructional and research equipment employed, as well as the need for security, laboratory usage is generally lower than classroom utilization.

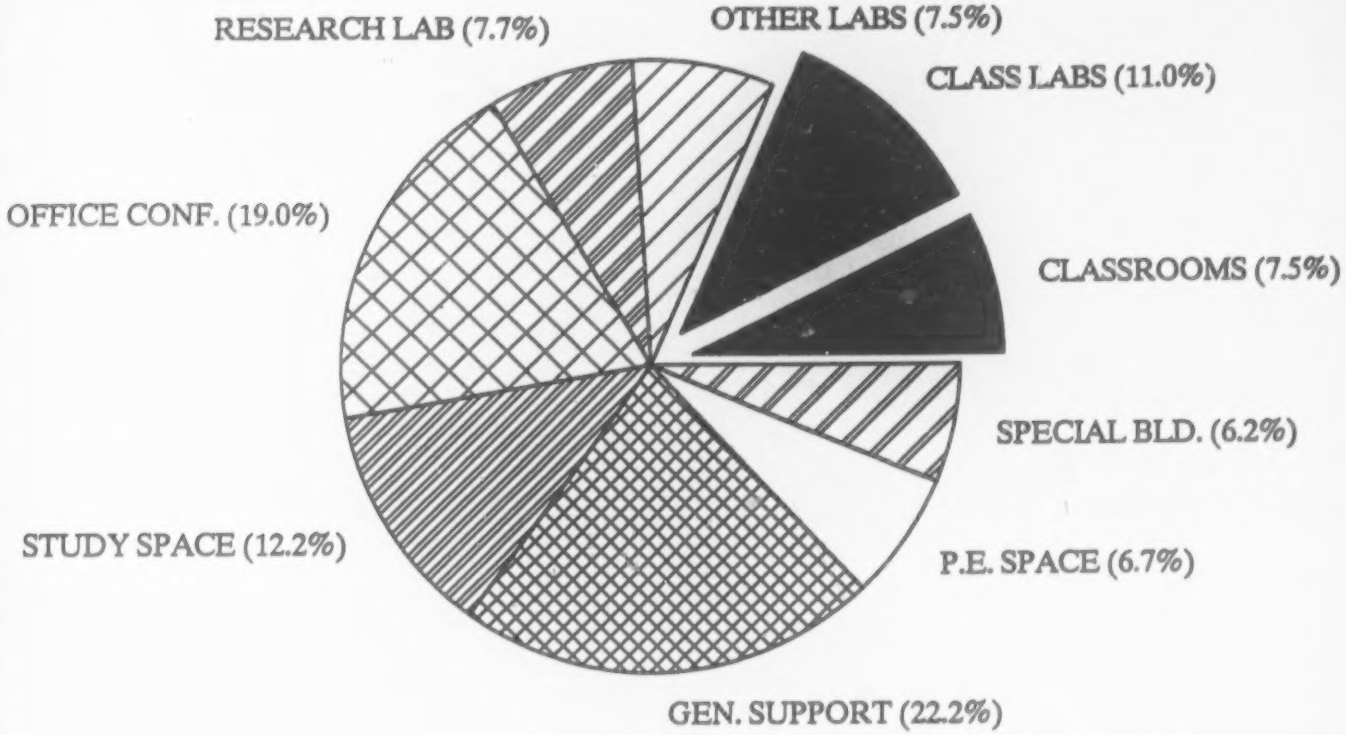
The report contains graphs and tables that are broken out according to morning, afternoon, and evening hours with summary information provided, as well as by 4-year and community college groupings. Station utilization information for both classrooms and laboratories is included.

The data describe only scheduled use of facilities. Non-scheduled use of classrooms and laboratories would add further hours of utilization for student study, special workshops, student and faculty meetings, demonstrations, community lectures and meetings, and other activities as listed in the taxonomy of non-scheduled uses.

Chart 1

DISTRIBUTION OF ASSIGNABLE SPACE

Utah System of Higher Education Totals



UTAH SYSTEM OF HIGHER EDUCATION INVENTORY OF CURRENT PHYSICAL FACILITIES BY ROOM TYPE

INVENTORY: FALL 1989

INSTITUTIONS	100 CLASSROOM	210/215 CLASS LAB	220/225/230 AND 235 OTHER LABS	250/255 RESEARCH LAB	300 OFFICE/CONF	400 STUDY	520/523/525 PE SPACE	500 ALL SPECIAL	600/700/800 GEN/SUPP/ HEALTH	TOTAL
UNIVERSITY OF UTAH	206,119	108,909	277,465	368,446	719,019	452,829	76,167	57,142	434,123	2,700,219
UTAH STATE UNIVERSITY	102,470	113,245	239,646	322,820	530,811	307,299	197,548	395,433	764,132	2,973,404
WEBER STATE COLLEGE	114,419	164,628	39,107	6,379	183,968	95,133	64,820	77,634	328,289	1,074,377
SOUTHERN UT STATE COLLEGE	30,355	48,142	54,214	5,420	54,418	101,212	47,802	21,516	159,867	522,946
SNOW COLLEGE	25,518	64,094	4,939	0	20,156	23,422	70,143	0	40,861	249,133
DIXIE COLLEGE	36,947	57,672	10,455	0	31,828	24,091	44,749	1,392	41,541	248,675
COLLEGE OF EASTERN UTAH	25,094	61,412	7,285	0	31,177	16,078	33,666	0	42,734	217,446
UTAH VALLEY COM. COLLEGE	70,308	210,690	33,893	0	82,132	24,052	23,997	4,313	81,987	531,372
SALT LAKE COM. COLLEGE	73,071	177,536	22,312	0	81,667	71,608	51,665	10,703	130,684	619,246
SYSTEM TOTALS "GRAPH"	684,301	1,006,328	689,316	703,065	1,735,176	1,115,724	610,557	568,133	2,024,218	9,136,818

USHE SPACE INVENTORY DEFINITIONS AND USES

Classroom: A room used by classes that do not require special purpose equipment for student use.

Class Laboratory: A room that directly serves as an extension of the class activities involving special equipment for student use.

Other Laboratory: A laboratory room that is used irregularly because it requires special-purpose equipment.

Research Laboratory: A room used for laboratory applications, research, and/or training in research methodology requiring special-purpose equipment.

Office & Conference room: A room used by faculty, staff, or students working at a desk (or table). A room serving an office complex and used primarily for meetings and other departmental actives.

Study & Library: A room used by individuals to study books or audio/visual materials. A room (or portion of a room) used to provide shelving for library or audio/visual materials.

P. E. Space: A room (or area) used by students, staff, or the public for athletic/physical education activities.

Special Building: Special use areas such as; Armory Service, Broadcast Services, Clinic Services, Field Building, Animal Quarters, Green House, etc.

General Support & Health: Areas include; Assembly, ADP/Computer Centers, Exhibition, Food Service, Merchandising Facilities, Recreation, Storage,

TAXONOMY OF NON-SCHEDULED USES OF HIGHER EDUCATION FACILITIES

It is projected that non-scheduled uses typically add about 10% to the already strained classroom and class laboratory utilization and the statistics which describe it. Non-scheduled uses include the following:

I. Lectures, Seminars, Tutorials, Short Courses, Experiments, Study Halls and Study Groups, "Brown Bag" Meetings, Practicums, Colloquia, Writing Clinics, Discussion Sessions

II. Assemblies, Theater Dance, Music Rehearsals & Performances, Poetry, Prose Readings, Repeat TV Classes, Off-campus Groups (e.g., Business Roundtable)

III. Non-credit Evening Courses, National and Regional Debate Competition, Athletic Team Meetings

IV. Demonstration Preparation and Presentation, Films & Film Previews, Displays (e.g., Engineering Week), Employee Training, Administrative Training Sessions,

V. Test Review Sites, Testing Center Test Rooms, Dissertation and Thesis Defense

VI. Professional Society Meetings, Faculty Senate Meetings, Workshops (Public and internal), Departmental Faculty Meetings, Administrative Meetings, Teaching Assistant Meetings, Student Organization Meetings

Figure 1

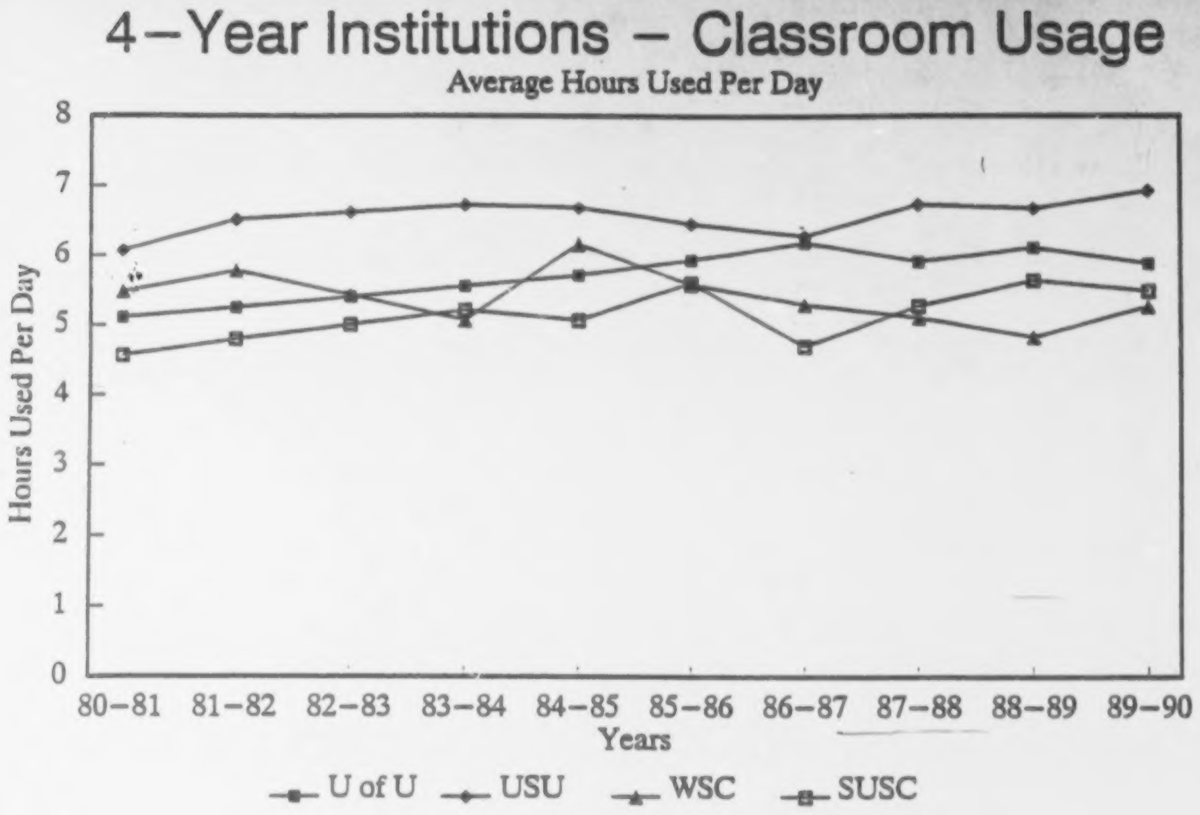


Figure 2

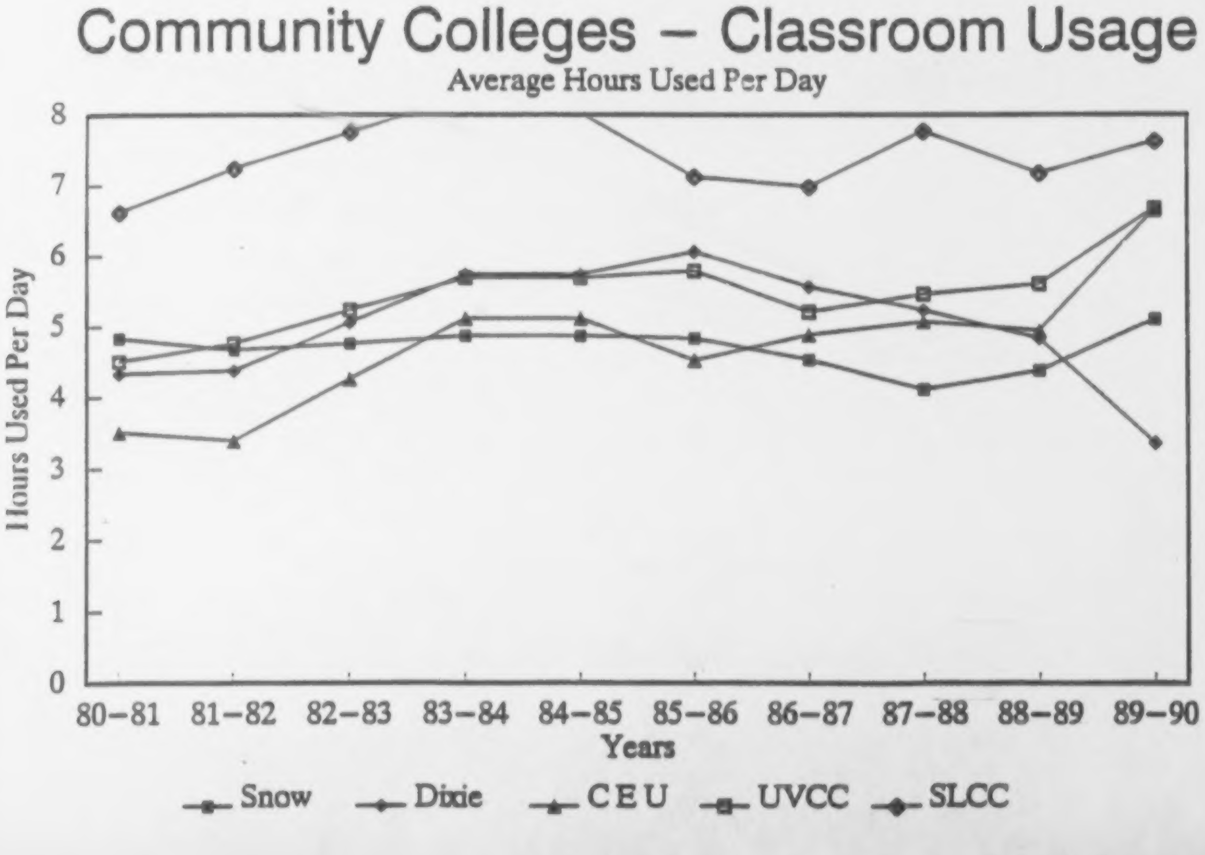


Figure 3

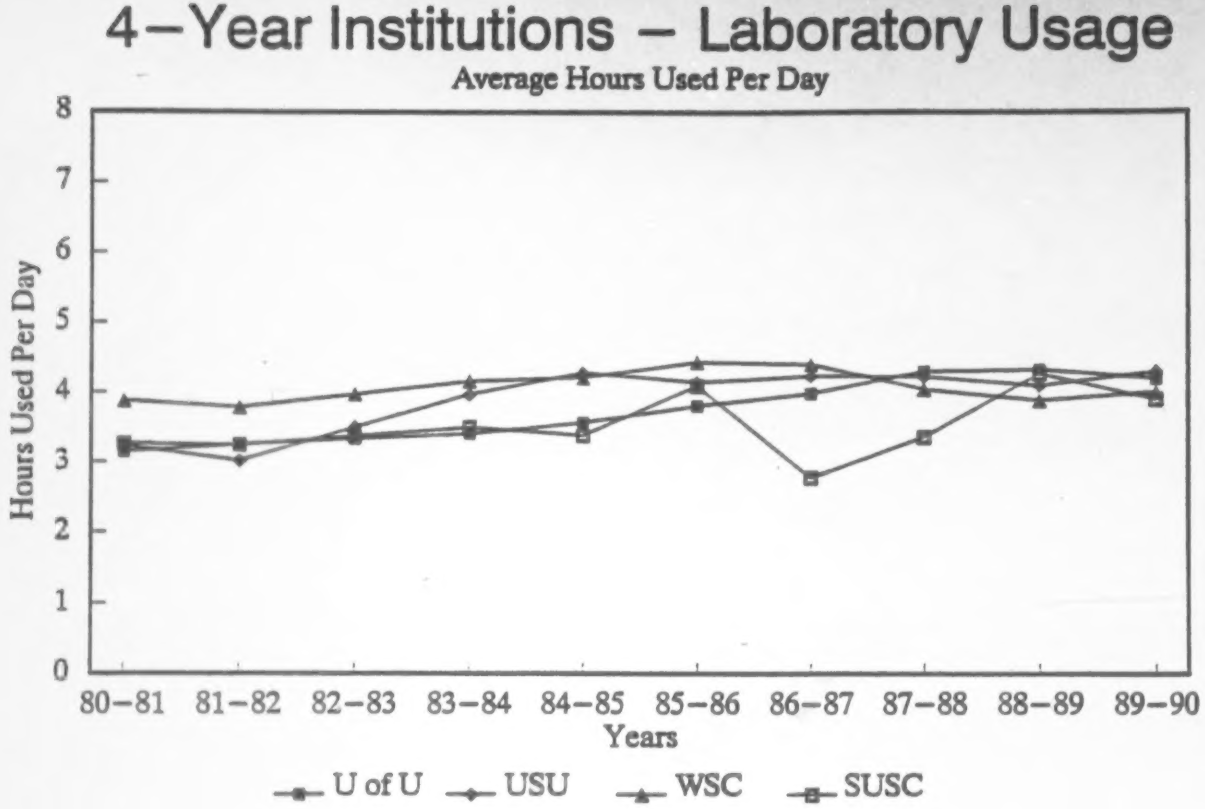


Figure 4

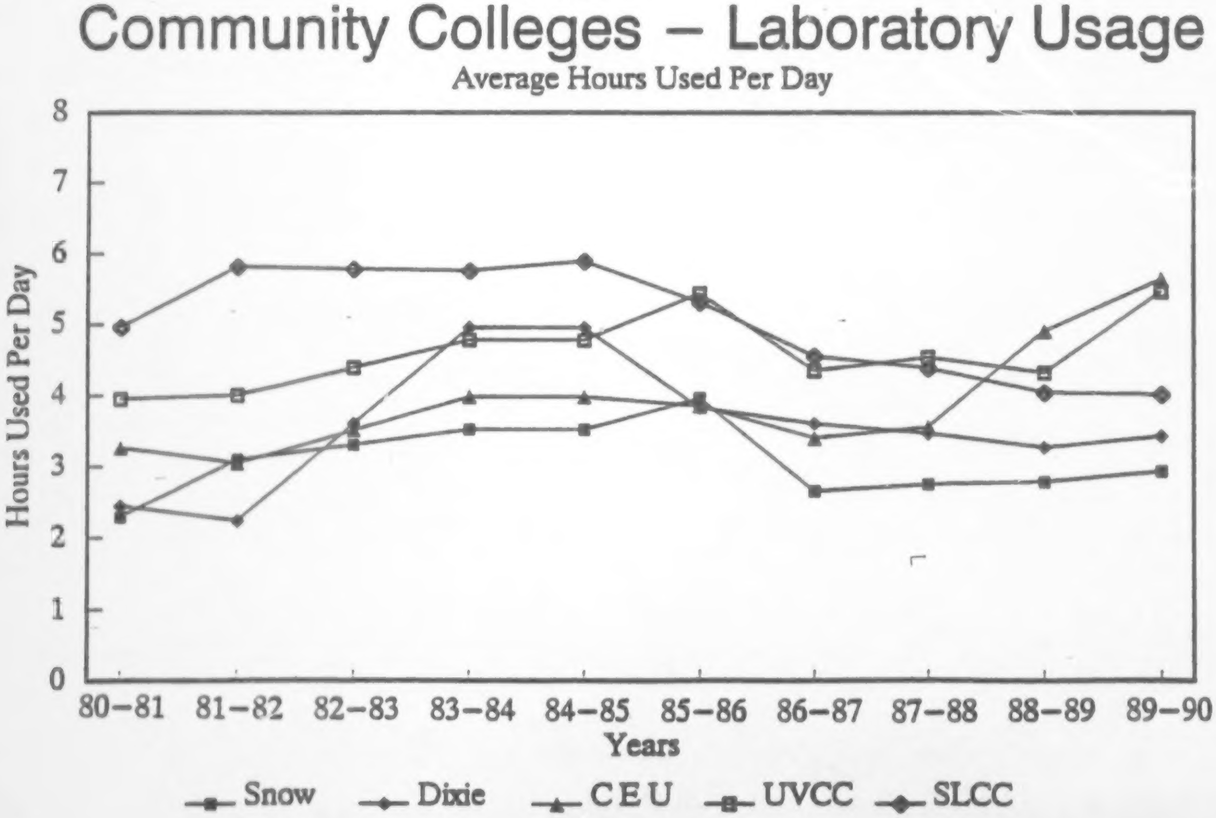


Figure 5

4–Year Institutions – Classroom Usage

Morning 8 am to 12 pm

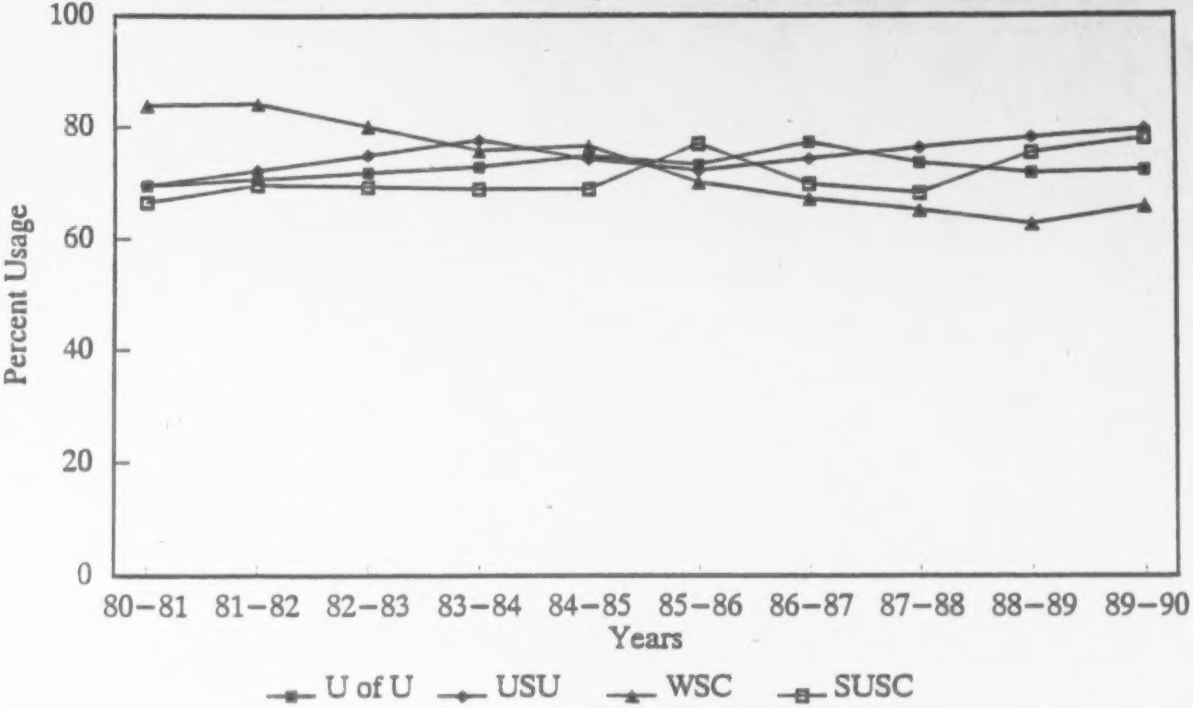


Figure 6

Community Colleges – Classroom Usage

Morning 8 am to 12 pm

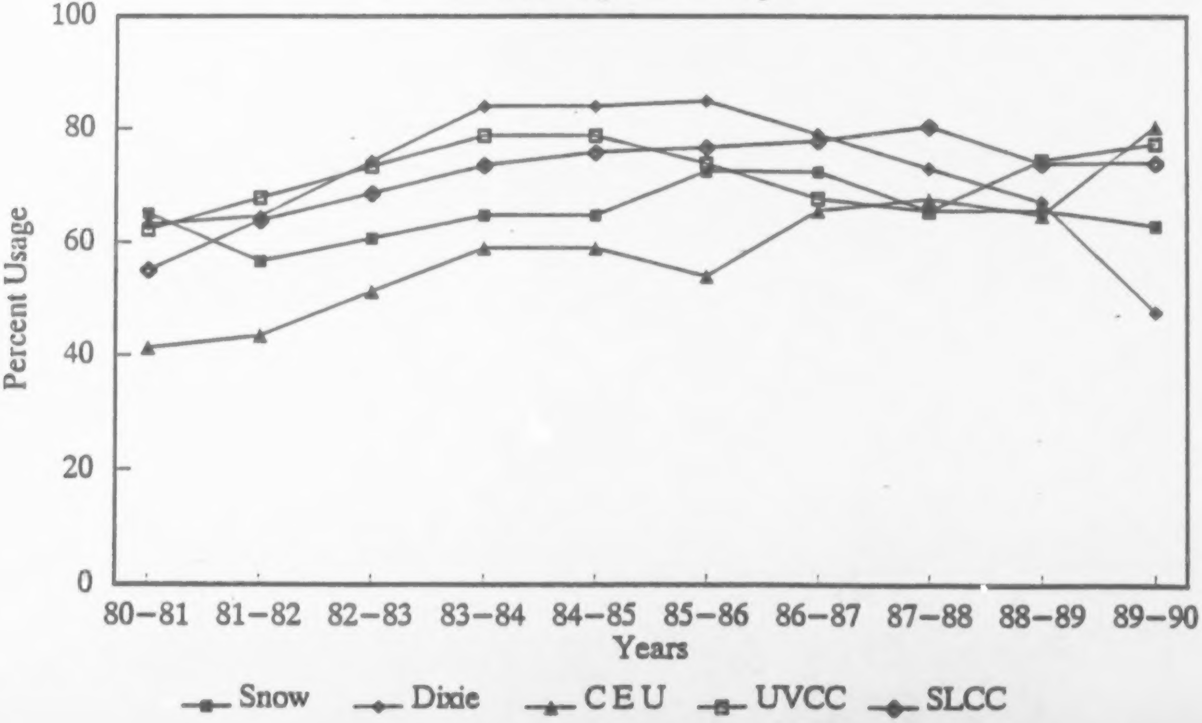


Figure 7

4–Year Institutions – Laboratory Usage

Morning 8 am to 12 pm

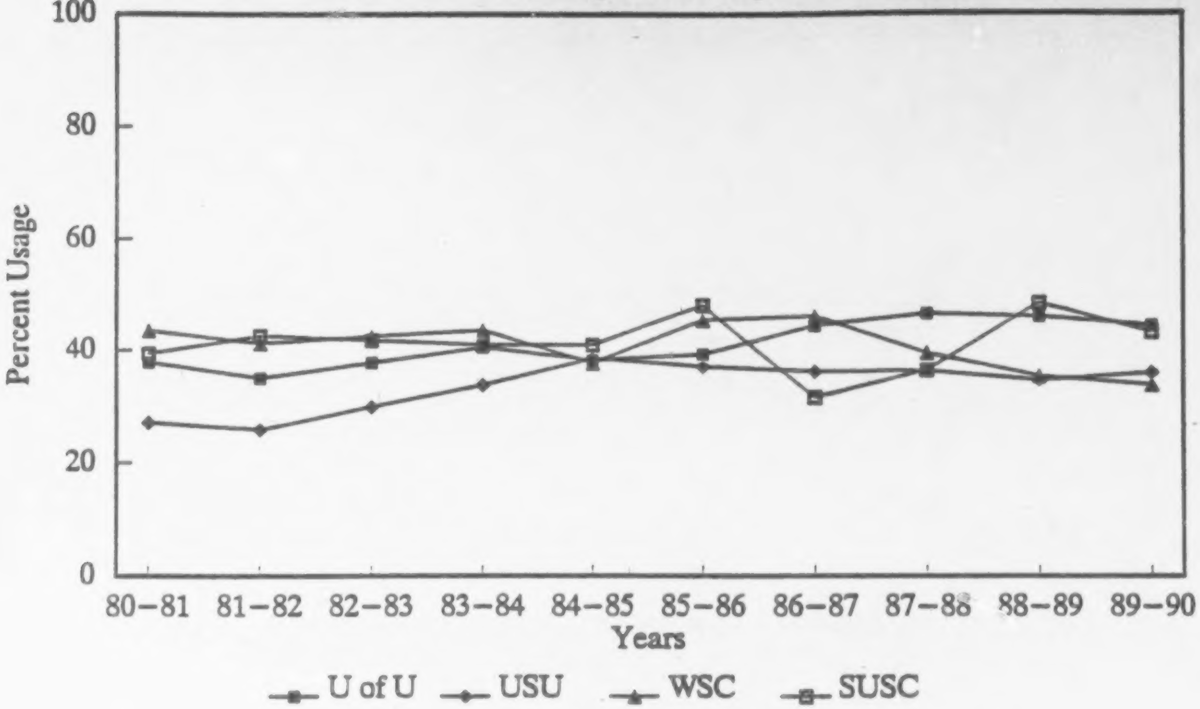


Figure 8

Community Colleges – Laboratory Usage

Morning 8 am to 12 pm

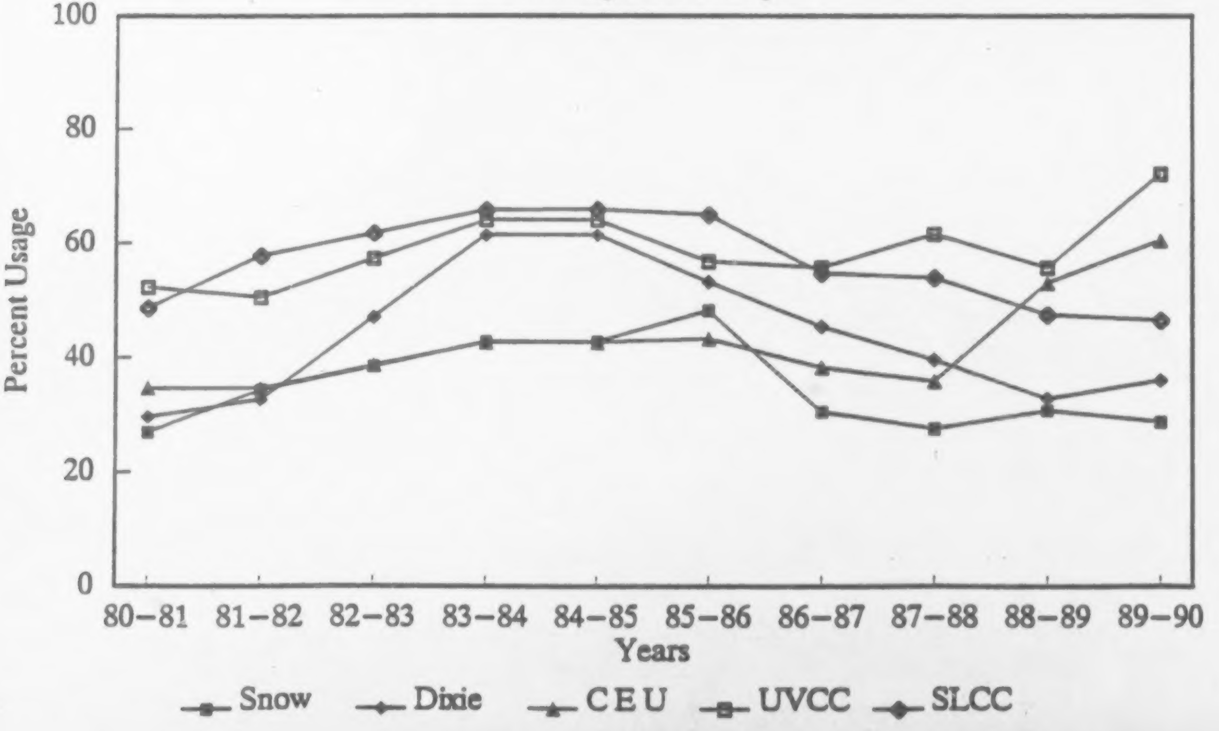


Figure 9

4–Year Institutions – Classroom Usage

Regular Day 8 am to 5 pm

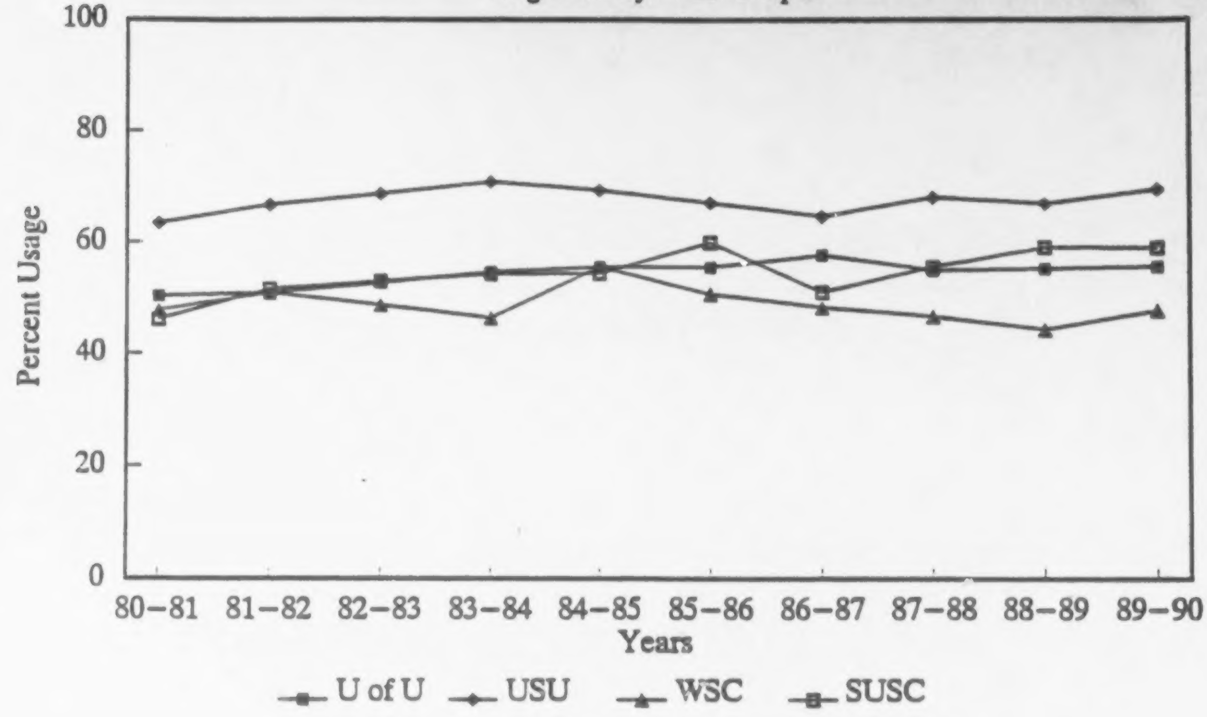


Figure 10

Community Colleges – Classroom Usage

Regular Day 8 am to 5 pm

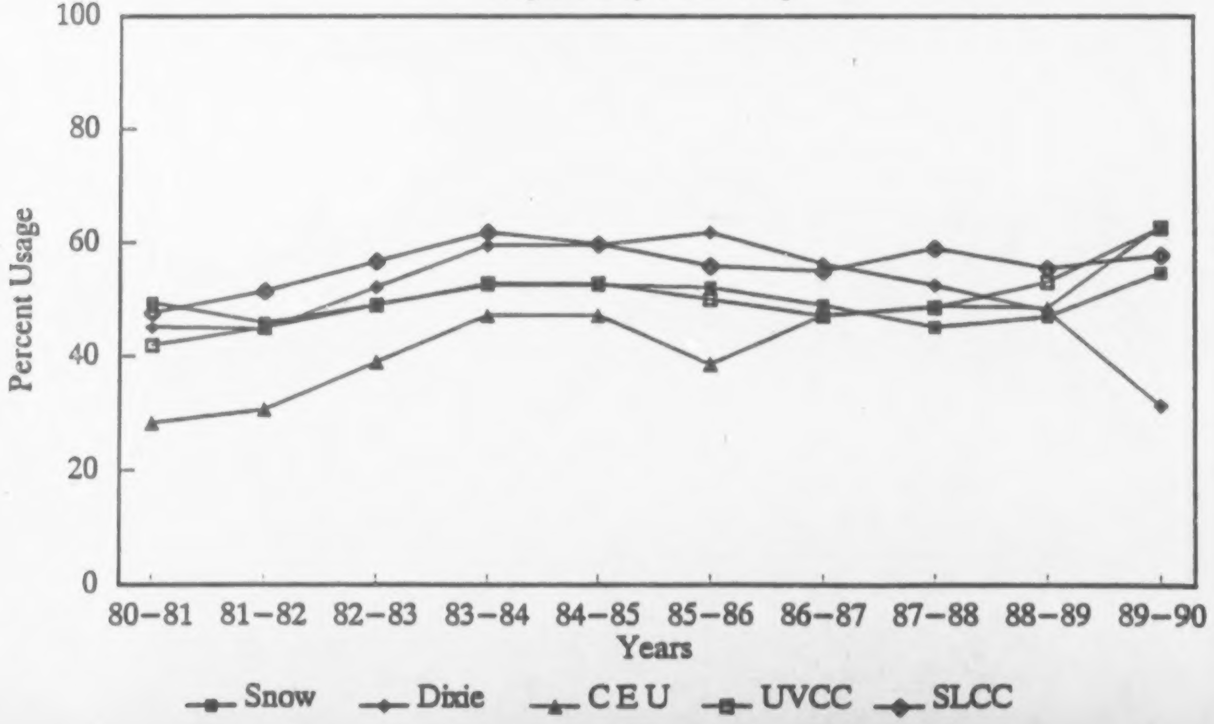


Figure 11

4–Year Institutions – Laboratory Usage

Regular Day 8 am to 5 pm

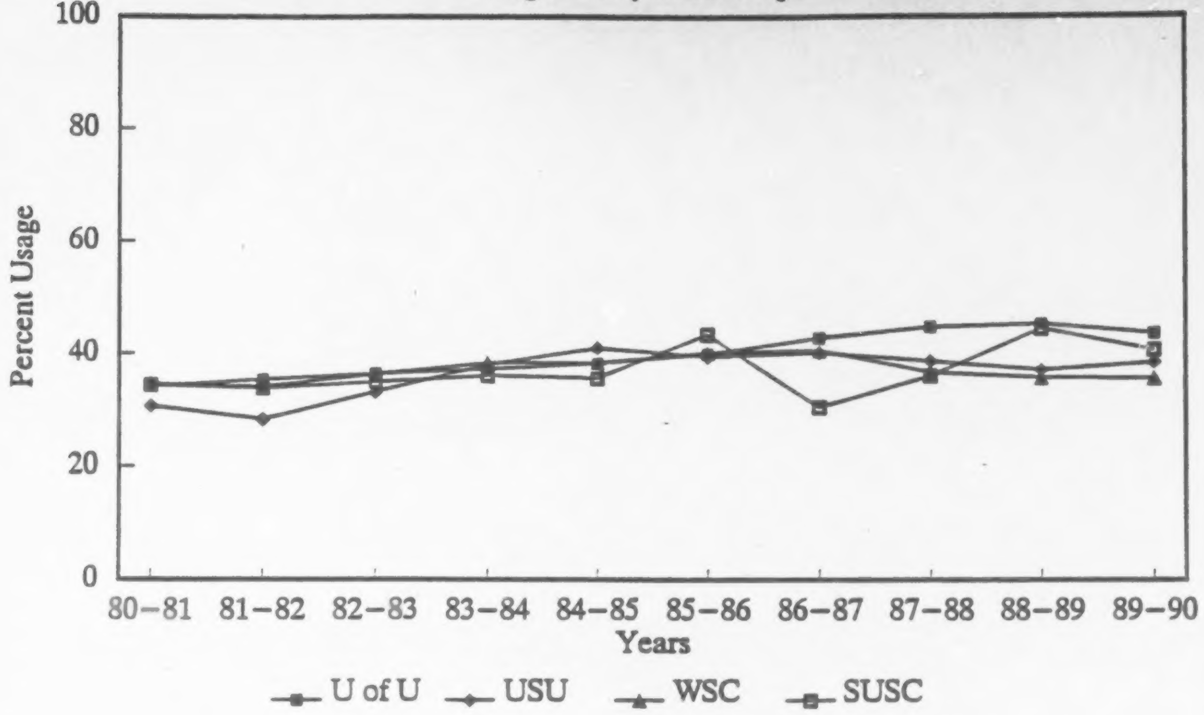


Figure 12

Community Colleges – Laboratory Usage

Regular Day 8 am to 5 pm

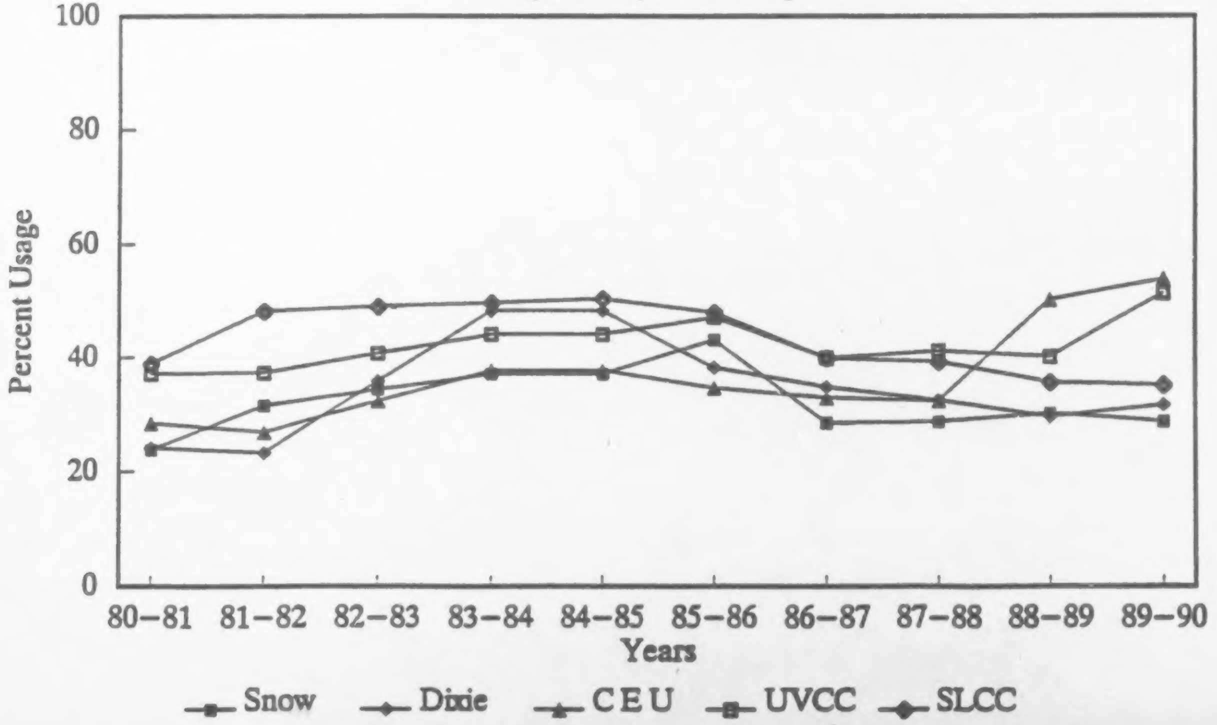


Figure 13

4–Year Institutions –Room Station Usage

Regular Day 8 am to 5 pm (W.I.U.)

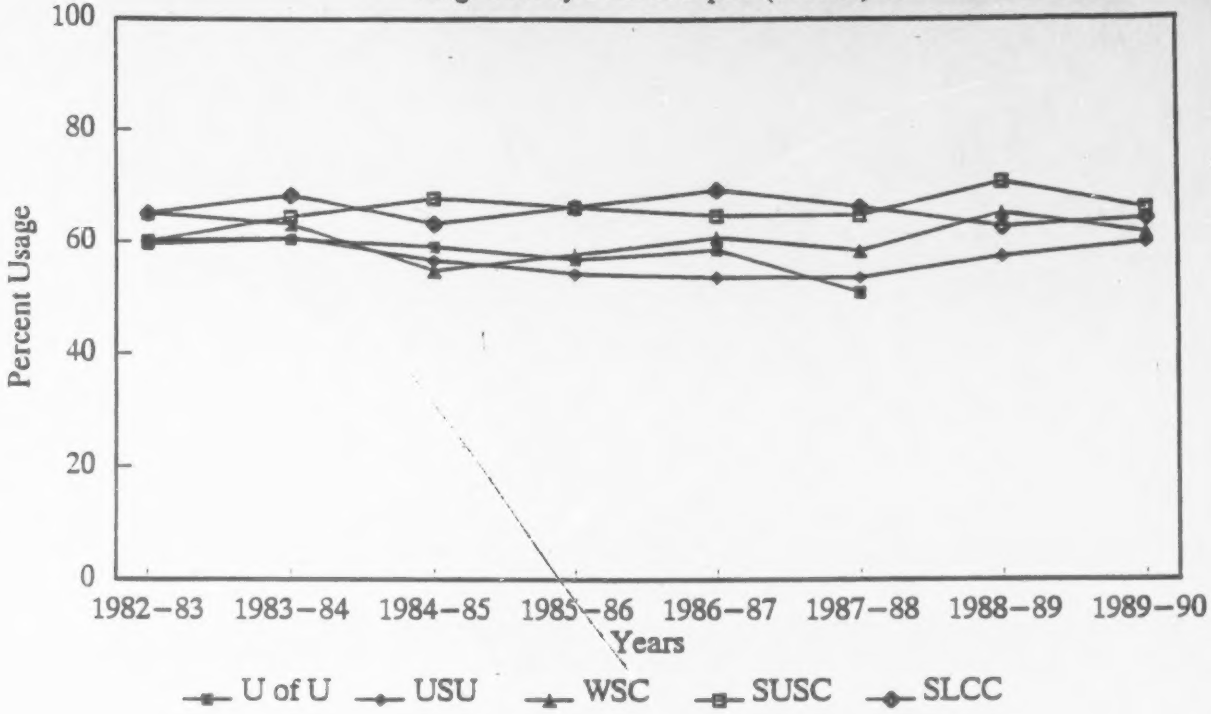


Figure 14

Community Colleges – Room Station Usage

Regular Day 8 am to 5 pm (W.I.U.)

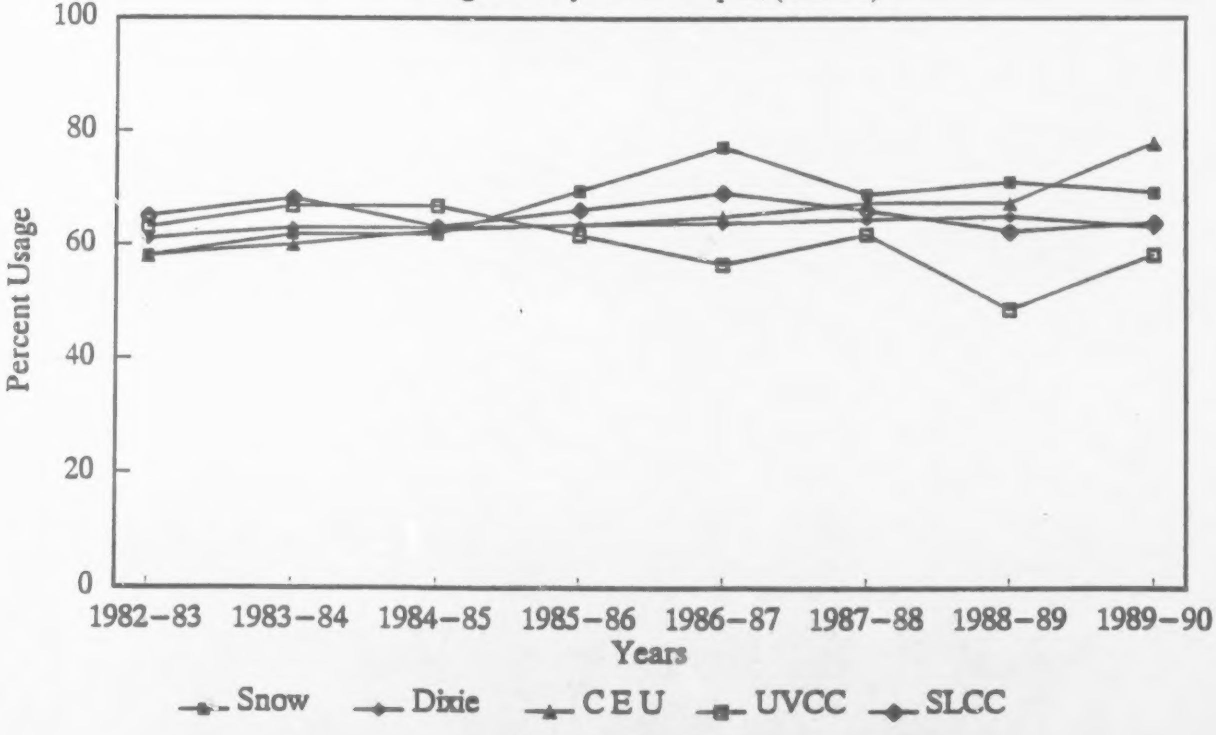


Figure 15

4–Year Institutions – Lab Station Usage

Regular Day 8 am to 5 pm (W.I.U.)

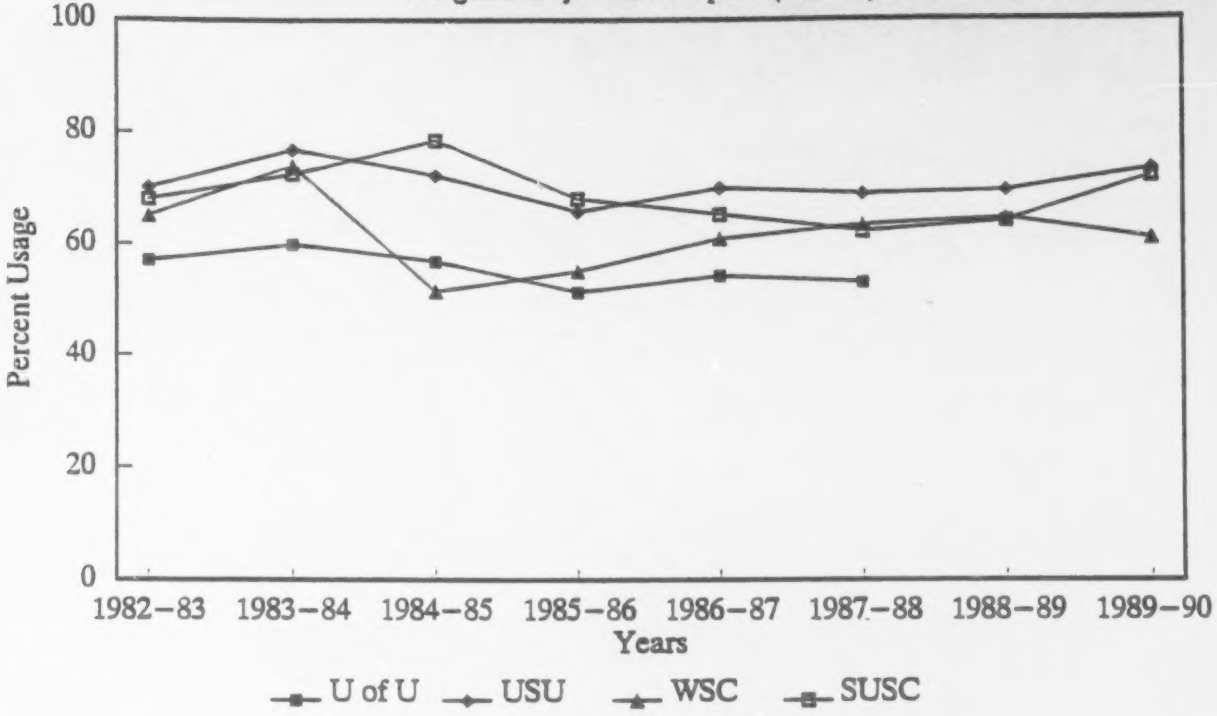
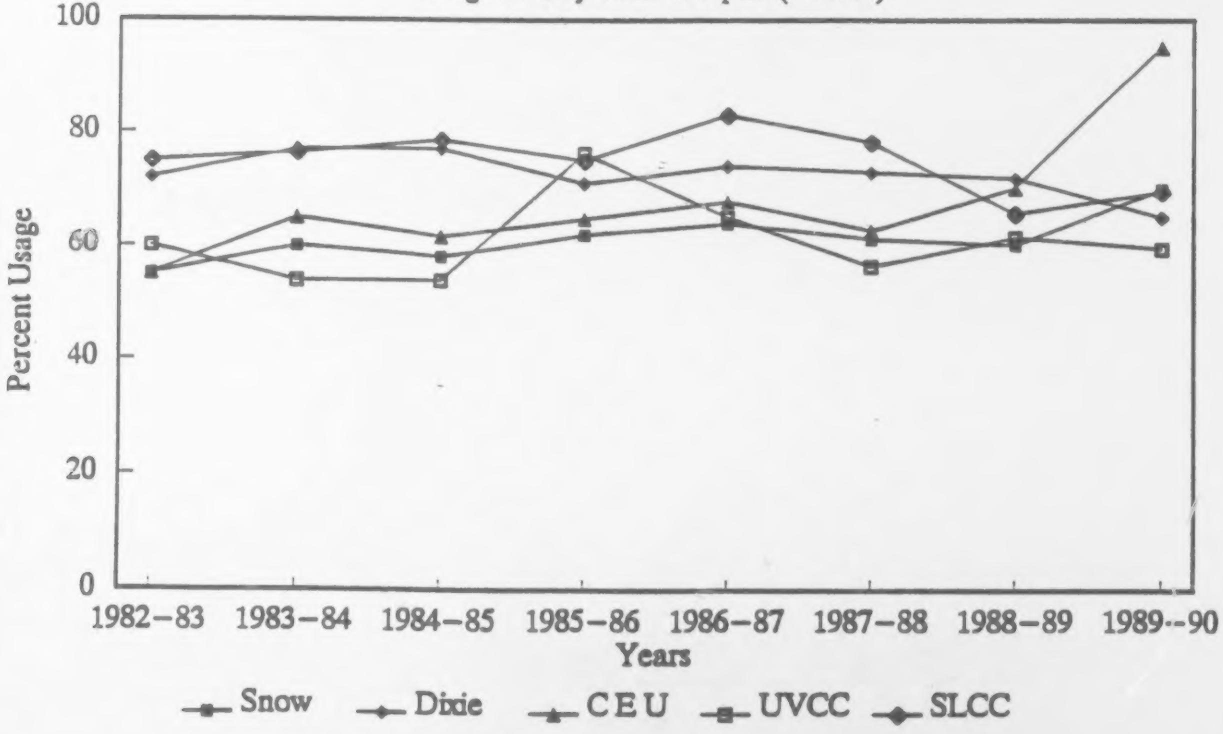


Figure 16

Community Colleges – Lab Station Usage

Regular Day 8 am to 5 pm (W.I.U.)



U S H E FALL QUARTER SPACE UTILIZATION HISTORY

Table 1

Hours Used Per Day - Monday through Friday

UTILIZATION OF CLASSROOMS

INSTITUTION		1980-81 Room	1981-82 Room	1982-83 Room	1983-84 Room	1984-85 Room	1985-86 Room	1986-87 Room	1987-88 Room	1988-89 Room	1989-90 Room
U of U	Number	203	205	205	204	188	182	188	194	193	197
	Hours used per day	5.1	5.2	5.4	5.6	5.7	5.9	6.2	5.9	6.1	5.9
U.S.U.	Number	92	95	93	88	84	87	87	87	87	86
	Hours used per day	6.1	6.5	6.6	6.7	6.7	6.5	6.3	6.7	6.7	6.9
Weber	Number	98	106	109	117	118	114	124	126	128	133
	Hours used per day	5.5	5.8	5.4	5.1	6.2	5.6	5.3	5.1	4.8	5.3
S.U.S.C.	Number	38	37	34	39	38	40	44	42	38	40
	Hours used per day	4.6	4.8	5.0	5.2	5.1	5.6	4.7	5.3	5.6	5.5
Snow	Number	20	20	21	22	22	20	29	28	32	28
	Hours used per day	4.8	4.7	4.8	4.9	4.9	4.8	4.5	4.1	4.4	5.1
Dixie	Number	33	34	31	27	26	26	47	36	34	41
	Hours used per day	4.3	4.4	5.1	5.7	5.7	6.1	5.6	5.2	4.8	3.4
C.E.U.	Number	15	15	13	14	14	14	19	21	22	19
	Hours used per day	3.5	3.4	4.2	5.1	5.1	4.5	4.9	5.1	4.9	6.6
UVCC	Number	68	68	71	71	71	73	72	80	79	77
	Hours used per day	4.5	4.8	5.2	5.7	5.7	5.8	5.2	5.5	5.6	6.7
SLCC	Number	58	58	56	58	62	72	72	72	72	72
	Hours used per day	6.6	7.2	7.7	8.3	8.0	7.1	7.0	7.8	7.2	7.6

Table 2

Hours Used Per Day - Monday through Friday

UTILIZATION OF LABORATORIES

INSTITUTION		1980-81 Room	1981-82 Room	1982-83 Room	1983-84 Room	1984-85 Room	1985-86 Room	1986-87 Room	1987-88 Room	1988-89 Room	1989-90 Room
U of U	Number	76	71	63	62	50	50	50	47	41	43
	Hours used per day	3.1	3.2	3.3	3.4	3.6	3.8	4.0	4.3	4.3	4.2
U.S.U.	Number	99	90	88	61	45	45	41	39	39	44
	Hours used per day	3.2	3.0	3.5	4.0	4.3	4.1	4.2	4.2	4.1	4.3
Weber	Number	83	78	75	70	69	66	65	62	60	67
	Hours used per day	3.9	3.8	4.0	4.2	4.2	4.4	4.4	4.0	3.9	4.0
S.U.S.C.	Number	35	33	30	28	29	24	23	23	20	22
	Hours used per day	3.3	3.2	3.4	3.5	3.4	4.1	2.8	3.4	4.3	3.9
Snow	Number	21	21	22	21	21	19	17	17	17	21
	Hours used per day	2.3	3.1	3.3	3.5	3.5	4.0	2.6	2.7	2.8	2.9
Dixie	Number	20	23	17	19	19	13	16	22	31	38
	Hours used per day	2.4	2.2	3.6	5.0	5.0	3.8	3.6	3.5	3.3	3.4
C.E.U.	Number	30	30	29	27	27	25	26	23	21	25
	Hours used per day	3.3	3.0	3.5	4.0	4.0	3.8	3.4	3.5	4.9	5.6
UVCC	Number	72	72	68	62	54	49	72	62	62	57
	Hours used per day	3.9	4.0	4.4	4.8	4.8	5.4	4.3	4.5	4.3	5.5
SLCC	Number	72	71	76	76	72	71	72	72	70	74
	Hours used per day	5.0	5.8	5.8	5.8	5.9	5.3	4.5	4.4	4.0	4.0

JHF/Revised: 07-Dec-89

U S H E FALL QUARTER SPACE UTILIZATION HISTORY

Table 3

Morning 8 a.m. to 12 p.m. - Monday through Friday

UTILIZATION OF CLASSROOMS

(SBR standard = 66% DFCM goal = 75%)

INSTITUTION		1980-81 Room	1981-82 Room	1982-83 Room	1983-84 Room	1984-85 Room	1985-86 Room	1986-87 Room	1987-88 Room	1988-89 Room	1989-90 Room
U of U	Number	203	205	205	204	188	182	188	194	193	197
	Utilization(%)	69.4	70.6	71.7	72.8	74.8	73.2	77.3	73.5	71.7	72.1
U.S.U.	Number	92	95	93	88	84	87	87	87	87	86
	Utilization(%)	69.5	72.2	74.9	77.6	74.1	72.2	74.4	76.2	78.1	79.5
Weber	Number	98	106	109	117	118	114	124	126	128	133
	Utilization(%)	83.9	84.2	80.0	75.7	76.6	70.0	67.1	65.0	62.6	65.6
S.U.S.C.	Number	38	37	34	39	38	40	44	42	38	40
	Utilization(%)	66.5	69.5	69.2	68.8	68.8	77.0	69.7	68.1	75.4	77.9
Snow	Number	20	20	21	22	22	20	29	28	32	28
	Utilization(%)	65.0	56.5	60.6	64.7	64.7	72.5	72.4	65.5	65.6	62.9
Dixie	Number	33	34	31	27	26	26	47	36	34	41
	Utilization(%)	63.1	64.5	74.3	84.0	84.0	85.0	79.0	73.0	67.1	47.7
C.E.U.	Number	15	15	13	14	14	14	19	21	22	19
	Utilization(%)	41.3	43.3	51.1	58.9	58.9	53.9	65.5	67.6	64.8	80[illegible]
UVCC	Number	68	68	71	71	71	73	72	80	79	77
	Utilization(%)	62.2	67.7	73.3	78.8	78.8	73.8	67.6	65.4	74.5	77.4
SLCC	Number	58	58	56	58	62	72	72	72	72	72
	Utilization(%)	55.0	63.7	68.6	73.5	75.8	76.7	77.8	80.4	73.9	74.0

Table 4

Morning 8 a.m. to 12 p.m. - Monday through Friday

UTILIZATION OF LABORATORIES

(SBR standard = 50% DFCM goal = 55%)

INSTITUTION		1980-81 Room	1981-82 Room	1982-83 Room	1983-84 Room	1984-85 Room	1985-86 Room	1986-87 Room	1987-88 Room	1988-89 Room	1989-90 Room
U of U	Number	76	71	63	62	50	50	50	47	41	43
	Utilization(%)	37.8	35.0	37.7	40.4	38.1	39.2	44.3	46.4	45.9	44.3
U.S.U.	Number	99	90	88	61	45	45	41	39	39	44
	Utilization(%)	27.1	25.8	29.8	33.7	38.4	37.0	36.1	36.2	34.6	35.9
Weber	Number	83	78	75	70	69	66	65	62	60	67
	Utilization(%)	43.5	41.2	42.4	43.5	37.6	45.3	46.0	39.4	35.3	33.7
S.U.S.C.	Number	35	33	30	28	29	24	23	23	20	22
	Utilization(%)	39.4	42.5	41.7	40.8	40.8	47.9	31.5	36.3	48.3	43.2
Snow	Number	21	21	22	21	21	19	17	17	17	21
	Utilization(%)	26.9	34.2	38.4	42.6	42.6	48.1	30.3	27.4	30.6	28.6
Dixie	Number	20	23	17	19	19	13	16	22	31	38
	Utilization(%)	29.5	32.6	47.0	61.3	61.3	53.0	45.3	39.5	32.7	35.9
C.E.U.	Number	30	30	29	27	27	25	26	23	21	25
	Utilization(%)	34.6	34.6	38.6	42.5	42.5	43.2	38.1	35.7	52.9	60.4
UVCC	Number	72	72	68	62	54	49	72	62	62	57
	Utilization(%)	52.2	50.4	57.2	64.0	64.0	56.6	55.6	61.5	55.6	72.2
SLCC	Number	72	71	76	76	72	71	72	72	70	74
	Utilization(%)	48.5	57.7	61.7	65.7	65.8	64.9	54.6	53.9	47.4	46.4

JHF/Revised: 07-Dec-89

U S H E FALL QUARTER SPACE UTILIZATION HISTORY

Table 5

Afternoon 12 p.m. to 5 p.m. - Monday through Friday

UTILIZATION OF CLASSROOMS

(SBR standard = 66% DFCM goal = 75%)

INSTITUTION		1980-81 Room	1981-82 Room	1982-83 Room	1983-84 Room	1984-85 Room	1985-86 Room	1986-87 Room	1987-88 Room	1988-89 Room	1989-90 Room
U of U	Number	203	205	205	204	188	182	188	194	193	197
	Utilization(%)	35.1	34.9	37.4	40.0	39.9	41.4	41.6	39.8	41.9	42.2
U.S.U.	Number	92	95	93	88	84	87	87	87	87	86
	Utilization(%)	58.4	62.2	63.6	65.3	65.2	62.8	56.5	61.4	57.8	61.2
Weber	Number	98	106	109	117	118	114	124	126	128	133
	Utilization(%)	18.9	24.1	23.4	22.8	38.7	35.1	33.0	31.7	29.4	33.2
S.U.S.C.	Number	38	37	34	39	38	40	44	42	38	40
	Utilization(%)	29.8	37.2	39.8	42.6	42.7	46.3	35.8	45.5	45.7	43.6
Snow	Number	20	20	21	22	22	20	29	28	32	28
	Utilization(%)	37.0	37.2	39.8	42.5	42.5	35.8	30.1	28.6	32.0	48.1
Dixie	Number	33	34	31	27	26	26	47	36	34	41
	Utilization(%)	30.5	28.9	34.3	39.7	39.7	43.2	38.0	36.0	32.8	18.1
C.E.U.	Number	15	15	13	14	14	14	19	21	22	19
	Utilization(%)	17.8	20.5	29.1	37.7	37.7	26.2	32.4	33.5	36.5	48.6
UVCC	Number	68	68	71	71	71	73	72	80	79	77
	Utilization(%)	25.6	26.7	29.3	31.8	31.8	30.9	30.5	35.0	35.8	47.8
SLCC	Number	58	58	56	58	62	72	72	72	72	72
	Utilization(%)	41.7	41.5	47.0	52.5	46.9	39.3	36.6	41.7	40.6	44.9

Table 6

Afternoon 12 p.m. to 5 p.m. - Monday through Friday

UTILIZATION OF LABORATORIES

(SBR standard = 50% DFCM goal = 55%)

INSTITUTION		1980-81 Room	1981-82 Room	1982-83 Room	1983-84 Room	1984-85 Room	1985-86 Room	1986-87 Room	1987-88 Room	1988-89 Room	1989-90 Room
U of U	Number	76	71	63	62	50	50	50	47	41	43
	Utilization(%)	31.1	35.6	35.1	34.6	38.3	40.5	41.5	43.4	44.9	43.0
U.S.U.	Number	99	90	88	61	45	45	41	39	39	44
	Utilization(%)	33.4	30.0	35.7	41.4	43.1	41.4	43.3	40.5	39.1	40.4
Weber	Number	83	78	75	70	69	66	65	62	60	67
	Utilization(%)	27.4	28.3	31.2	34.1	38.8	35.9	36.1	34.5	36.0	37.1
S.U.S.C.	Number	35	33	30	28	29	24	23	23	20	22
	Utilization(%)	30.2	26.7	29.4	32.1	31.5	39.8	29.4	35.7	41.2	38.5
Snow	Number	21	21	22	21	21	19	17	17	17	21
	Utilization(%)	21.1	29.1	30.8	32.5	32.5	39.1	26.8	29.6	29.6	28.6
Dixie	Number	20	23	17	19	19	13	16	22	31	38
	Utilization(%)	19.6	15.6	26.7	37.8	37.8	26.1	26.3	26.5	26.8	27.9
C.E.U.	Number	30	30	29	27	27	25	26	23	21	25
	Utilization(%)	23.3	20.6	27.1	33.6	33.6	27.6	28.5	29.4	47.8	48.5
UVCC	Number	72	72	68	62	54	49	72	62	62	57
	Utilization(%)	25.1	26.6	27.3	28.0	28.0	39.3	27.2	24.8	27.6	33.5
SLCC	Number	72	71	76	76	72	71	72	72	70	74
	Utilization(%)	31.1	40.4	38.6	36.8	37.9	34.3	28.0	27.4	25.9	25.8

JHF/Revised: 07-Dec-89

USHE FALL QUARTER SPACE UTILIZATION HISTORY

Table 7

Evening 5 p.m. to 10 p.m. - Monday through Friday

UTILIZATION OF CLASSROOMS

(SBR standard = 66% DFCM goal = 75%)

INSTITUTION		1980-81 Room	1981-82 Room	1982-83 Room	1983-84 Room	1984-85 Room	1985-86 Room	1986-87 Room	1987-88 Room	1988-89 Room	1989-90 Room
U of U	Number	203	205	205	204	188	182	188	194	193	197
	Utilization(%)	18.5	20.5	20.6	20.8	22.5	27.0	28.5	27.5	31.3	26.1
U.S.U.	Number	92	95	93	88	84	87	87	87	87	86
	Utilization(%)	7.3	10.3	8.7	7.1	9.2	8.5	9.5	12.2	13.1	13.6
Weber	Number	98	106	109	117	118	114	124	126	128	133
	Utilization(%)	23.6	24.0	21.0	18.0	23.2	20.4	19.1	18.3	16.9	19.5
S.U.S.C.	Number	38	37	34	39	38	40	44	42	38	40
	Utilization(%)	8.3	3.0	4.8	6.6	3.5	4.1	2.4	5.4	6.8	3.6
Snow	Number	20	20	21	22	22	20	29	28	32	28
	Utilization(%)	7.6	10.8	6.9	3.0	3.0	2.8	2.6	1.1	3.0	3.6
Dixie	Number	33	34	31	27	26	26	47	36	34	41
	Utilization(%)	5.6	6.9	7.3	7.7	7.7	9.8	9.9	10.1	10.2	10.9
C.E.U.	Number	15	15	13	14	14	14	19	21	22	19
	Utilization(%)	19.2	12.5	15.0	17.4	17.4	21.1	12.8	13.7	11.5	19.8
UVCC	Number	68	68	71	71	71	73	72	80	79	77
	Utilization(%)	14.7	14.2	16.5	18.7	18.7	25.6	19.5	21.7	16.5	23.5
SLCC	Number	58	58	56	58	62	72	72	72	72	72
	Utilization(%)	46.5	52.2	53.1	53.9	52.8	41.6	40.6	49.3	43.7	48.3

Table 8

Evening 5 p.m. to 10 p.m. - Monday through Friday

UTILIZATION OF LABORATORIES

(SBR standard = 50% DFCM goal = 55%)

INSTITUTION		1980-81 Room	1981-82 Room	1982-83 Room	1983-84 Room	1984-85 Room	1985-86 Room	1986-87 Room	1987-88 Room	1988-89 Room	1989-90 Room
U of U	Number	76	71	63	62	50	50	50	47	41	43
	Utilization(%)	7.8	8.5	8.3	8.1	10.1	12.2	10.8	13.9	13.6	13.8
U.S.U.	Number	99	90	88	61	45	45	41	39	39	44
	Utilization(%)	9.4	9.6	10.3	10.9	11.5	11.6	12.1	14.8	14.8	16.5
Weber	Number	83	78	75	70	69	66	65	62	60	67
	Utilization(%)	15.2	14.3	14.2	14.1	15.2	16.3	14.8	14.6	13.2	16.0
S.U.S.C.	Number	35	33	30	28	29	24	23	23	20	22
	Utilization(%)	3.5	4.2	4.7	5.1	3.4	3.5	0.9	2.3	5.2	4.7
Snow	Number	21	21	22	21	21	19	17	17	17	21
	Utilization(%)	3.0	5.3	4.5	3.6	3.6	1.6	1.9	3.3	1.4	7.0
Dixie	Number	20	23	17	19	19	13	16	22	31	38
	Utilization(%)	5.6	2.9	7.6	12.2	12.2	8.0	9.4	10.9	12.3	11.8
C.E.U.	Number	30	30	29	27	27	25	26	23	21	25
	Utilization(%)	14.2	12.5	12.1	11.8	11.8	14.8	8.9	12.9	7.9	16.0
UVCC	Number	72	72	68	62	54	49	72	62	62	57
	Utilization(%)	12.1	13.1	14.7	16.3	16.3	24.2	15.2	16.5	14.1	18.0
SLCC	Number	72	71	76	76	72	71	72	72	70	74
	Utilization(%)	29.2	29.7	27.7	25.7	27.3	19.9	19.2	17.1	16.9	17.2

JHF/Revised: 07-Dec-89

U S H E FALL QUARTER SPACE UTILIZATION HISTORY

Table 9

Regular Day 8 a.m. to 5 p.m. - Monday through Friday **UTILIZATION OF CLASSROOMS**

(SBR standard = 66% DFCM goal = 75%)

INSTITUTION		1980-81 Room	1981-82 Room	1982-83 Room	1983-84 Room	1984-85 Room	1985-86 Room	1986-87 Room	1987-88 Room	1988-89 Room	1989-90 Room
U of U	Number	203	205	205	204	188	182	188	194	193	197
	Utilization(%)	50.3	50.8	52.6	54.6	55.4	55.5	57.5	54.8	55.1	55.5
U.S.U.	Number	92	95	93	88	84	87	87	87	87	86
	Utilization(%)	63.3	66.6	68.6	70.8	69.2	67.0	64.5	68.0	66.8	69.3
Weber	Number	98	106	109	117	118	114	124	126	128	133
	Utilization(%)	47.8	50.8	48.6	46.3	55.5	50.6	48.2	46.5	44.2	47.6
S.U.S.C.	Number	38	37	34	39	38	40	44	42	38	40
	Utilization(%)	46.1	51.6	52.9	54.2	54.3	59.9	50.9	55.5	58.9	58.8
Snow	Number	20	20	21	22	22	20	29	28	32	28
	Utilization(%)	49.4	45.8	49.0	52.4	52.4	52.1	48.9	45.0	46.9	54.7
Dixie	Number	33	34	31	27	26	26	47	36	34	41
	Utilization(%)	45.0	44.7	52.1	59.4	59.4	61.8	56.2	52.4	48.0	31.3
C.E.U.	Number	15	15	13	14	14	14	19	21	22	19
	Utilization(%)	28.2	30.6	38.9	47.1	47.1	38.5	47.1	48.7	48.5	62.8
UVCC	Number	68	68	71	71	71	73	72	80	79	77
	Utilization(%)	41.9	44.9	48.9	52.7	52.7	50.0	47.0	48.5	53.0	62.6
SLCC	Number	58	58	56	58	62	72	72	72	72	72
	Utilization(%)	47.6	51.4	56.6	61.8	59.7	55.9	54.9	58.9	55.4	57.8

Table 10

Regular Day 8 a.m. to 5 p.m. - Monday through Friday **UTILIZATION OF LABORATORIES**

(SBR standard = 50% DFCM goal = 55%)

INSTITUTION		1980-81 Room	1981-82 Room	1982-83 Room	1983-84 Room	1984-85 Room	1985-86 Room	1986-87 Room	1987-88 Room	1988-89 Room	1989-90 Room
U of U	Number	76	71	63	62	50	50	50	47	41	43
	Utilization(%)	34.1	35.3	36.3	37.2	38.2	39.9	42.7	44.7	45.3	43.6
U.S.U.	Number	99	90	88	61	45	45	41	39	39	44
	Utilization(%)	30.6	28.1	33.1	38.0	41.0	39.4	40.1	38.6	37.1	38.4
Weber	Number	83	78	75	70	69	66	65	62	60	67
	Utilization(%)	34.6	34.0	36.2	38.3	38.3	40.1	40.5	36.7	35.7	35.6
S.U.S.C.	Number	35	33	30	28	29	24	23	23	20	22
	Utilization(%)	34.3	33.7	34.9	36.0	35.6	43.4	30.3	36.0	44.4	40.6
Snow	Number	21	21	22	21	21	19	17	17	17	21
	Utilization(%)	23.7	31.4	34.2	37.0	37.0	43.1	28.4	28.6	30.0	28.6
Dixie	Number	20	23	17	19	19	13	16	22	31	38
	Utilization(%)	24.0	23.2	35.7	48.2	48.2	38.1	34.7	32.3	29.4	31.5
C.E.U.	Number	30	30	29	27	27	25	26	23	21	25
	Utilization(%)	28.3	26.8	32.2	37.6	37.6	34.5	32.8	32.2	50.1	53.8
UVCC	Number	72	72	68	62	54	49	72	62	62	57
	Utilization(%)	37.1	37.2	40.6	44.0	44.0	47.0	39.8	41.1	40.0	51.3
SLCC	Number	72	71	76	76	72	71	72	72	70	74
	Utilization(%)	38.9	48.1	48.9	49.6	50.3	47.9	39.8	39.2	35.5	35.0

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U S H E FALL QUARTER SPACE UTILIZATION HISTORY

Table 11

All Day 8 a.m. to 10 p.m. - Monday through Friday

UTILIZATION OF CLASSROOMS

(SBR standard = NA DFCM goal = NA)

INSTITUTION		1980-81 Room	1981-82 Room	1982-83 Room	1983-84 Room	1984-85 Room	1985-86 Room	1986-87 Room	1987-88 Room	1988-89 Room	1989-90 Room
U of U	Number	203	205	205	204	188	182	188	194	193	197
	Utilization(%)	39.3	40.3	41.5	42.7	43.9	45.6	47.5	45.4	47.0	45.2
U.S.U.	Number	92	95	93	88	84	87	87	87	87	86
	Utilization(%)	43.3	46.5	47.2	48.0	47.7	46.1	44.8	48.1	47.6	49.4
Weber	Number	98	106	109	117	118	114	124	126	128	133
	Utilization(%)	39.2	41.2	38.7	36.2	44.0	39.8	37.8	36.4	34.4	37.6
S.U.S.C.	Number	38	37	34	39	38	40	44	42	38	40
	Utilization(%)	32.6	34.2	35.7	37.2	36.2	40.0	33.6	37.6	40.3	39.1
Snow	Number	20	20	21	22	22	20	29	28	32	28
	Utilization(%)	34.5	33.3	34.0	34.7	34.7	34.5	32.4	29.3	31.2	36.4
Dixie	Number	33	34	31	27	26	26	47	36	34	41
	Utilization(%)	30.9	31.2	36.1	40.9	40.9	43.2	39.7	37.3	34.5	24.0
C.E.U.	Number	15	15	13	14	14	14	19	21	22	19
	Utilization(%)	25.0	24.2	30.4	36.5	36.5	32.3	34.9	36.2	35.3	47.4
UVCC	Number	68	68	71	71	71	73	72	80	79	77
	Utilization(%)	32.2	34.0	37.3	40.6	40.6	41.3	37.2	38.9	40.0	47.6
SLCC	Number	58	58	56	58	62	72	72	72	72	72
	Utilization(%)	47.2	51.7	55.4	59.0	57.3	50.8	49.8	55.5	51.2	54.4

Table 12

All Day 8 a.m. to 10 p.m. - Monday through Friday

UTILIZATION OF LABORATORIES

(SBR standard = NA DFCM goal = NA)

INSTITUTION		1980-81 Room	1981-82 Room	1982-83 Room	1983-84 Room	1984-85 Room	1985-86 Room	1986-87 Room	1987-88 Room	1988-89 Room	1989-90 Room
U of U	Number	76	71	63	62	50	50	50	47	41	43
	Utilization(%)	24.7	25.8	26.3	26.8	28.2	30.0	31.3	33.7	34.0	32.9
U.S.U.	Number	99	90	88	61	45	45	41	39	39	44
	Utilization(%)	23.0	21.5	24.9	28.3	30.5	29.5	30.1	30.1	29.1	30.6
Weber	Number	83	78	75	70	69	66	65	62	60	67
	Utilization(%)	27.6	27.0	28.3	29.6	30.0	31.6	31.3	28.8	27.7	28.6
S.U.S.C.	Number	35	33	30	28	29	24	23	23	20	22
	Utilization(%)	23.3	23.2	24.1	24.9	24.1	29.2	19.8	23.9	30.4	27.8
Snow	Number	21	21	22	21	21	19	17	17	17	21
	Utilization(%)	16.3	22.1	23.6	25.1	25.1	28.3	18.9	19.6	19.8	20.9
Dixie	Number	20	23	17	19	19	13	16	22	31	38
	Utilization(%)	17.4	15.9	25.7	35.4	35.4	27.3	25.7	24.6	23.3	24.4
C.E.U.	Number	30	30	29	27	27	25	26	23	21	25
	Utilization(%)	23.3	21.7	25.0	28.4	28.4	27.5	24.2	25.3	35.0	40.3
UVCC	Number	72	72	68	62	54	49	72	62	62	57
	Utilization(%)	28.2	28.6	31.3	34.1	34.1	38.9	31.0	32.3	30.8	39.0
SLCC	Number	72	71	76	76	72	71	72	72	70	74
	Utilization(%)	35.4	41.5	41.3	41.1	42.1	37.9	32.5	31.3	28.8	28.6

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U S H E FALL QUARTER SPACE UTILIZATION HISTORY

Table 13

Regular Day 8 a.m. to 5 p.m. - Monday through Friday

UTILIZATION OF CLASSROOM - STATIONS - W.I.U.

(SBR standard = 66% DFCM goal = 66%)

INSTITUTION		1980-81 Station	1981-82 Station	1982-83 Station	1983-84 Station	1984-85 Station	1985-86 Station	1986-87 Station	1987-88 Station	1988-89 Station	1989-90 Station
U of U	Number	13,207	13,057	13,186	13,220	12,288	11,939	12,102	13,043		13,502
	Utilization(%)			59.4	60.3	58.9	56.7	58.5	50.7		54.9
U.S.U.	Number	5,439	5,649	5,483	5,220	5,060	5,196	5,214	5,247	5,218	5,210
	Utilization(%)			60.1	60.5	56.5	54.2	53.6	53.5	57.1	59.5
Weber	Number	4,676	5,162	5,228	5,851	5,892	5,727	6,138	6,323	6,341	6,595
	Utilization(%)			65.0	62.9	54.7	57.7	60.7	58.2	64.9	61.2
S.U.S.C.	Number	1,493	1,513	1,374	1,545	1,520	1,566	1,840	1,843	1,631	1,738
	Utilization(%)			60.0	64.3	67.6	66.1	64.6	64.6	70.5	65.6
Snow	Number	718	714	749	812	761	742	1,052	1,015	1,054	977
	Utilization(%)			58.0	61.7	61.7	69.5	77.3	68.9	71.1	69.2
Dixie	Number	1,420	1,440	1,328	1,110	1,110	1,090	1,760	1,550	1,339	1,769
	Utilization(%)			61.0	62.9	62.9	63.4	63.9	64.5	65.0	63.0
C.E.U.	Number	806	806	586	510	530	506	643	723	768	640
	Utilization(%)			58.0	60.0	62.5	63.5	65.0	67.4	67.4	77.9
UVCC	Number	2,286	2,292	2,372	2,462	2,832	2,924	3,173	3,243	3,213	3,293
	Utilization(%)			63.0	66.8	66.8	61.6	56.5	61.9	48.6	58.2
SLCC	Number	2,212	2,291	2,239	2,196	2,121	2,368	2,393	2,566	2,566	2,566
	Utilization(%)			65.0	68.2	63.1	66.2	69.2	66.1	62.4	63.8

Table 14

Regular Day 8 a.m. to 5 p.m. - Monday through Friday

UTILIZATION OF LABORATORY - STATIONS - W.I.U.

(SBR standard = 80% DFCM goal = 85%)

INSTITUTION		1980-81 Station	1981-82 Station	1982-83 Station	1983-84 Station	1984-85 Station	1985-86 Station	1986-87 Station	1987-88 Station	1988-89 Station	1989-90 Station
U of U	Number	2,410	2,367	2,039	2,041	1,599	1,641	1,525	1,444		
	Utilization(%)			57.0	59.8	56.8	51.3	54.2	52.9		
U.S.U.	Number	2,774	2,235	2,198	1,494	1,112	1,118	1,045	943	929	993
	Utilization(%)			70.1	76.8	72.2	65.6	69.8	68.8	69.3	73.3
Weber	Number	2,210	2,141	2,158	2,041	2,216	2,136	1,830	1,689	1,720	1,876
	Utilization(%)			65.0	73.9	51.5	55.0	60.8	63.2	64.4	60.8
S.U.S.C.	Number	725	745	646	597	621	524	506	506	503	539
	Utilization(%)			68.0	72.4	78.5	68.0	65.1	62.1	63.9	71.9
Snow	Number	574	572	593	572	571	503	517	465	460	534
	Utilization(%)			55.0	60.0	58.0	62.0	64.0	61.2	60.2	70.1
Dixie	Number	420	420	347	389	395	387	399	478	557	833
	Utilization(%)			72.0	77.0	77.0	71.0	74.0	73.0	71.9	65.1
C.E.U.	Number	835	835	812	797	787	728	712	581	531	640
	Utilization(%)			55.0	65.0	61.5	64.8	67.8	62.7	70.3	95.2
UVCC	Number	1,867	1,867	1,824	1,697	1,473	1,298	2,049	1,605	1,605	1,594
	Utilization(%)			60.0	53.8	53.8	76.2	65.1	56.4	61.5	59.5
SLCC	Number	1,782	1,840	1,944	1,878	1,721	1,761	1,786	1,909	1,882	2,001
	Utilization(%)			75.0	76.4	78.6	75.0	83.1	78.2	65.7	69.6

JHF/Revised: 07-Dec-89

TAB M
COMPARISONS

Introduction 1

Tables 1 through 6 provide comparisons for the USHE Institution or Institutions listed and their Reference Group using the following categories:

A. APPROPRIATIONS PER FTE STUDENT
B. TUITION AND FEES PER FTE STUDENT
C. GOVERNMENT GRANTS AND CONTRACTS PER FTE STUDENT
D. INSTRUCTIONAL EXPENDITURES PER FTE STUDENT
E. ACADEMIC SUPPORT EXPENDITURES PER FTE STUDENT
F. INSTITUTIONAL SUPPORT EXPENDITURES PER FTE STUDENT
G. STUDENT SERVICES EXPENDITURES PER FTE STUDENT
H. TOTAL EXPENDITURES PER FTE STUDENT

TABLE 1 University of Utah 2
TABLE 2 Utah State University 4
TABLE 3 Weber State College 6
TABLE 4 Southern Utah State College 8
TABLE 5 Utah Valley Community College, Salt Lake Community College . . 10
TABLE 6 Snow College, Dixie College, College of Eastern Utah 12

PEER GROUP FINANCIAL COMPARISONS

Background

The Commissioner's Office develops annual analyses of faculty compensation and of tuition and fees for USHE institutions compared to selected sets of "peer" institutions.

Broad comparisons of revenues and expenditures per FTE student are also available for FY 1984, 1985 and 1988 based on data reported to the U.S. Department of Education, Center for Educational Statistics. The information is presented in the tables that follow.

The data can be considered to be broadly comparable but not precisely so, for two reasons. The FTE figure used in the calculations in Fall FTE, and the calculation of FTE Fall enrollments is not always done by precisely comparable methods in different states. Also, institutions do not always allocate expenditures among the program categories in precisely the same way.

What the Comparisons Show

The data provide crude profiles of the financing and expenditures of USHE institutions compared to their reference, or peer groups. Using 1987-88 data the following observations seem warranted:

University of Utah: Below average appropriations per student (86% of group); below average tuition and fee revenues per student (59.4% of group); government grants and contracts close to the group average (98.4% of group); and below average expenditures in all categories (85.4% of group in total expenditures per FTE student). [It can be observed, of course, that the peer group includes several of the leading public research universities in the country, appropriately so since these are competitors of the University.]

Utah State University: Observations similar to the University of Utah, with two exceptions. Total expenditures per FTE student are about at the reference group average. Because of an unusually large research emphasis at Utah State University, in relation to the size of the student body, the university funding for government grants and contracts per FTE student is almost twice its reference group average.

Weber State College: Generally less well funded (except for government grants and contracts), and lower expenditures per student than the group average in all categories of comparison. Particularly low in tuition and fees per student and in expenditures for institutional support (administration).

Southern Utah State University: Appropriations per student below the group average (89.4%), and total expenditures per student close to the group average (99.3%); low in instruction expenditures and in tuition and fees per student. Below average in institutional support expenditures.

Utah Valley Community College and Salt Lake Community College (Metropolitan Community Colleges): Generally below average in funding and expenditures, but with some exceptions. SLCC tuition revenues about average, and grants and contracts very much above average. UVCC institutional support expenditures above average.

Snow College, Dixie College, and College of Eastern Utah (Non metropolitan Community Colleges): Below average appropriations per student except at Snow College; and fee revenues about the group average except at CEU. Snow and CEU well above average in government grants and contracts per student. All below average in expenditures per student for instruction and academic support. Big increase in student services support at Snow and CEU primarily reflecting temporary outside grants. Dixie expenditures per student only 82.3% of group average.

EDUCATION AND GENERAL REVENUES AND EXPENDITURES PER FTE STUDENT: UNIVERSITY OF UTAH AND REFERENCE INSTITUTIONS*

A. APPROPRIATIONS PER FTE STUDENT

	Institution	1987-88	1984-85		1983-84	
1	U of Cal, Los Angeles	$12,473	$10,360	1	$8,573	1
2	U of N Carolina, Ch Hill	$11,421	$9,213	2	$7,820	2
	10 INSTITUTION AVE	$7,086	$6,457		$5,596	
3	Univ of Washington	$6,760	$5,489	7	$5,252	4
4	Univ of Michigan, MC	$6,748	$5,526	6	$4,984	5
5	Univ of Virginia, MC	$6,360	$7,085	3	$4,713	8
6	UNIVERSITY OF UTAH	$6,094	$5,311	8	$4,607	9
7	University of Iowa	$5,736	$6,449	4	$6,528	3
8	Univ of Pittsburgh, MC	$5,265	$4,251	10	$3,902	10
9	Univ of Cincinnati, MC	$5,010	$5,636	5	$4,946	6
10	Univ of Texas, Austin	$4,993	$5,252	9	$4,911	7
	Univ of Utah % of Ave	86.0%	82.2%		82.9%	

B. TUITION AND FEES PER FTE STUDENT

	Institution	1987-88	1984-85		1983-84	
1	Univ of Michigan, MC	$5,821	$4,346	1	$4,088	1
2	Univ of Pittsburgh, MC	$5,562	$4,229	2	$3,911	2
3	Univ of Virginia, MC	$3,695	$2,982	3	$2,587	4
4	Univ of Washington	$3,538	$2,188	6	$2,090	6
	10 INSTITUTION AVE	$3,209	$2,418		$2,260	
5	Univ of Cincinnati, MC	$2,984	$2,752	4	$2,586	5
6	U of Cal, Los Angeles	$2,794	$2,620	5	$2,604	3
7	University of Iowa	$2,476	$1,791	7	$1,503	7
8	UNIVERSITY OF UTAH	$1,905	$1,364	9	$1,265	9
9	U of N Carolina, Ch Hill	$1,846	$1,404	8	$1,466	8
10	Univ of Texas, Austin	$1,473	$505	10	$502	10
	Univ of Utah % of Ave	59.4%	56.4%		56.0%	

C. GOVERNMENT GRANTS AND CONTRACTS PER FTE STUDENT

	Institution	1987-88	1984-85		1983-84	
1	Univ of Washington	$7,635	$5,813	1	$5,243	1
2	Univ of Michigan, MC	$5,637	$4,086	4	$3,753	3
3	U of Cal, Los Angeles	$5,511	$4,550	3	$3,920	2
4	U of N Carolina, Ch Hill	$5,410	$4,683	2	$3,336	4
5	Univ of Pittsburgh, MC	$4,558	$3,228	5	$2,828	5
	10 INSTITUTION AVE	$4,511	$3,460		$2,999	
6	UNIVERSITY OF UTAH	$4,437	$3,209	6	$2,785	6
7	Univ of Virginia, MC	$3,558	$2,823	7	$2,524	7
8	University of Iowa	$3,494	$2,574	8	$2,318	8
9	Univ of Texas, Austin	$2,696	$1,835	9	$1,628	10
10	Univ of Cincinnati, MC	$2,179	$1,794	10	$1,659	9
	Univ of Utah % of Ave	98.4%	92.7%		92.9%	

D. INSTRUCTIONAL EXPENDITURES PER FTE STUDENT

	Institution	1987-88	1984-85		1983-84	
1	U of Cal, Los Angeles	$10,595	$8,230	1	$6,893	2
2	U of N Carolina, Ch Hill	$9,597	$8,051	2	$6,919	1
3	Univ of Washington	$8,189	$5,765	4	$5,306	4
4	Univ of Michigan, MC	$7,274	$5,960	3	$5,582	3
	10 INSTITUTION AVE	$6,918	$5,508		$5,003	
5	Univ of Pittsburgh, MC	$6,613	$4,958	6	$4,963	5
6	Univ of Virginia, MC	$6,523	$5,085	5	$4,687	6
7	University of Iowa	$5,730	$4,666	7	$4,416	7
8	UNIVERSITY OF UTAH	$5,265	$4,367	9	$3,901	9
9	Univ of Cincinnati, MC	$5,190	$4,623	8	$4,167	8
10	Univ of Texas, Austin	$4,200	$3,376	10	$3,200	10
	Univ of Utah % of Ave	76.1%	79.3%		78.0%	

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*Using data prepared by National Center for Higher Education Management Systems from information originally collected in U.S. Department of Education, Higher Education General Information Survey.

EDUCATION AND GENERAL REVENUES AND EXPENDITURES PER FTE STUDENT: UNIVERSITY OF UTAH AND REFERENCE INSTITUTIONS*

E. ACADEMIC SUPPORT EXPENDITURES PER FTE STUDENT

Institution	1987-88	1984-85		1983-84	
1 U of Cal, Los Angeles	$4,121	$3,176	1	$2,823	1
2 Univ of Virginia, MC	$2,286	$1,884	2	$1,710	2
3 Univ of Michigan, MC	$2,052	$1,514	3	$1,357	3
4 Univ of Washington	$1,987	$1,494	4	$1,229	5
10 INSTITUTION AVE	$1,840	$1,423		$1,274	
5 Univ of Pittsburgh, MC	$1,772	$1,350	5	$1,260	4
6 U of N Carolina, Ch Hill	$1,427	$1,089	6	$974	6
7 UNIVERSITY OF UTAH	$1,346	$970	9	$872	8
8 University of Iowa	$1,286	$1,031	7	$942	7
9 Univ of Cincinnati, MC	$1,201	$996	8	$894	9
10 Univ of Texas, Austin	$923	$724	10	$682	10
Univ of Utah % of Ave	73.2%	68.2%		68.4%	

F. INSTITUTIONAL SUPPORT EXPENDITURES PER FTE STUDENT

Institution	1987-88	1984-85		1983-84	
1 Univ of Pittsburgh, MC	$1,694	$1,097	3	$1,097	3
2 U of Cal, Los Angeles	$1,627	$1,741	1	$1,293	1
3 Univ of Washington	$1,457	$1,273	2	$1,116	2
4 Univ of Michigan, MC	$1,258	$988	4	$856	4
5 Univ of Cincinnati, MC	$1,201	$699	8	$507	8
6 Univ of Virginia, MC	$1,178	$855	6	$672	7
10 INSTITUTION AVE	$1,165	$913		$775	
7 U of N Carolina, Ch Hill	$1,159	$878	5	$751	5
8 UNIVERSITY OF UTAH	$1,068	$843	7	$729	6
9 University of Iowa	$619	$410	9	$379	9
10 Univ of Texas, Austin	$391	$342	10	$348	10
Univ of Utah % of Ave	91.6%	92.4%		94.1%	

G. STUDENT SERVICES EXPENDITURES PER FTE STUDENT

Institution	1987-88	1984-85		1983-84	
1 U of Cal, Los Angeles	$958	$842	1	$770	1
2 Univ of Michigan, MC	$897	$695	2	$666	2
3 Univ of Pittsburgh, MC	$812	$603	3	$596	3
4 Univ of Virginia, MC	$634	$500	4	$441	4
5 University of Iowa	$573	$470	5	$441	4
10 INSTITUTION AVE	$568	$458		$383	
6 UNIVERSITY OF UTAH	$418	$325	7	$304	7
7 Univ of Cincinnati, MC	$416	$349	6	$306	6
8 Univ of Washington	$364	$250	9	$237	9
9 U of N Carolina, Ch Hill	$309	$248	10	$208	10
10 Univ of Texas, Austin	$303	$298	8	$283	8
Univ of Utah % of Ave	73.5%	70.9%		79.4%	

H. TOTAL EXPENDITURES PER FTE STUDENT

Institution	1987-88	1984-85		1983-84	
1 U of Cal, Los Angeles	$27,203	$21,722	1	$18,545	1
2 U of N Carolina, Ch Hill	$23,836	$19,340	2	$16,704	2
3 Univ of Michigan, MC	$22,014	$16,497	3	$15,194	3
4 Univ of Washington	$21,754	$16,271	4	$14,375	4
5 Univ of Pittsburgh, MC	$18,756	$13,124	5	$12,327	5
10 INSTITUTION AVE	$18,458	$14,253		$12,790	
6 Univ of Virginia, MC	$17,424	$12,941	6	$11,513	6
7 UNIVERSITY OF UTAH	$15,831	$12,137	7	$10,926	7
8 University of Iowa	$13,905	$10,607	9	$9,836	8
9 Univ of Cincinnati, MC	$13,240	$10,672	8	$9,542	9
10 Univ of Texas, Austin	$10,617	$9,222	10	$8,936	10
Univ of Utah % of Ave	85.4%	85.1%		85.4%	

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*Using data prepared by National Center for Higher Education Management Systems from information originally collected in U.S. Department of Education, Higher Education General Information Survey.

EDUCATION AND GENERAL REVENUES AND EXPENDITURES PER FTE STUDENT: UTAH STATE UNIVERSITY AND REFERENCE INSTITUTIONS*

A. APPROPRIATIONS PER FTE STUDENT

Institution	1987-88	1984-85		1983-84	
1 Rutgers University (NJ)	$10,665	$5,475	5	$4,880	5
2 North Carolina State Univ	$10,638	$8,012	1	$7,163	2
3 Texas A and M University	$7,777	$7,838	2	$7,480	1
4 Washington State Univ	$7,639	$6,575	3	$6,074	3
5 Virginia Tech University	$7,159	$5,948	4	$5,025	4
12 INSTITUTION AVE	$6,955	$5,536		$5,031	
6 Oregon State University	$6,528	$4,619	10	$4,397	9
7 UTAH STATE UNIVERSITY	$6,372	$5,403	7	$4,778	7
8 Univ of Connecticut	$6,220	$5,031	9	$4,713	8
9 Iowa State University	$6,196	$5,212	6	$4,836	6
10 New Mexico State Univ	$5,046	$5,056	8	$4,367	10
11 Pennsylvania State Univ	$4,113	$3,748	11	$3,524	11
12 Colorado State University	$3,917	$3,509	12	$3,130	12
Utah State Univ % of Ave	91.6%	97.6%		95.0%	

B. TUITION AND FEES PER FTE STUDENT

Institution	1987-88	1984-85		1983-84	
1 Pennsylvania State Univ	$4,575	$3,478	1	$3,091	1
2 Rutgers University (NJ)	$4,246	$2,082	5	$2,020	4
3 Colorado State University	$3,154	$2,608	2	$2,452	2
4 Virginia Tech University	$3,146	$2,397	3	$2,076	3
12 INSTITUTION AVE	$2,777	$1,850		$1,724	
5 Univ of Connecticut	$2,595	$2,133	4	$1,863	5
6 Iowa State University	$2,381	$1,594	7	$1,359	8
7 Texas A and M University	$2,009	$1,221	10	$1,368	7
8 Oregon State University	$2,003	$1,829	6	$1,816	6
9 Washington State Univ	$1,740	$1,355	8	$1,348	9
10 UTAH STATE UNIVERSITY	$1,652	$1,287	9	$1,306	10
11 North Carolina State Univ	$1,536	$1,190	11	$1,097	11
12 New Mexico State Univ	$1,406	$1,029	12	$892	12
Utah State Univ % of Ave	59.5%	69.6%		75.8%	

C. GOVERNMENT GRANTS AND CONTRACTS PER FTE STUDENT

Institution	1987-88	1984-85		1983-84	
1 UTAH STATE UNIVERSITY	$5,065	$3,184	3	$3,028	3
2 Oregon State University	$4,587	$4,242	1	$3,840	1
3 New Mexico State Univ	$4,276	$3,534	2	$3,669	2
4 Pennsylvania State Univ	$3,497	$1,946	7	$1,629	7
5 Colorado State University	$3,430	$2,383	4	$2,246	5
6 Rutgers University (NJ)	$2,836	$1,094	11	$874	11
12 INSTITUTION AVE	$2,620	$2,138		$2,004	
7 Virginia Tech University	$2,522	$1,959	6	$1,701	6
8 Washington State Univ	$2,378	$2,117	5	$2,614	4
9 North Carolina State Univ	$1,955	$1,714	8	$1,537	8
10 Iowa State University	$1,693	$1,672	9	$1,003	10
11 Univ of Connecticut	$1,337	$1,188	10	$1,279	9
12 Texas A and M University	$1,132	$618	12	$629	12
Utah State Univ % of Ave	193.3%	149.0%		151.1%	

D. INSTRUCTIONAL EXPENDITURES PER FTE STUDENT

Institution	1987-88	1984-85		1983-84	
1 Rutgers University (NJ)	$6,779	$3,734	7	$3,441	7
2 North Carolina State Univ	$5,893	$4,407	1	$3,870	1
3 Virginia Tech University	$5,006	$4,001	2	$3,693	4
12 INSTITUTION AVE	$4,603	$3,643		$3,360	
4 Washington State Univ	$4,496	$3,831	5	$3,736	3
5 Univ of Connecticut	$4,302	$3,427	8	$3,193	8
6 UTAH STATE UNIVERSITY	$4,229	$3,343	10	$3,079	10
7 Texas A and M University	$4,218	$3,912	3	$3,784	2
8 Pennsylvania State Univ	$4,201	$3,906	4	$3,522	5
9 Colorado State University	$4,163	$3,812	6	$3,474	6
10 Oregon State University	$4,131	$3,302	11	$3,103	9
11 Iowa State University	$3,736	$3,362	9	$2,986	11
12 New Mexico State Univ	$2,979	$2,681	12	$2,437	12
Utah State Univ % of Ave	91.9%	91.8%		91.6%	

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*Using data prepared by National Center for Higher Education Management Systems from information originally collected in U.S. Department of Education, Higher Education General Information Survey.

EDUCATION AND GENERAL REVENUES AND EXPENDITURES PER FTE STUDENT: UTAH STATE UNIVERSITY AND REFERENCE INSTITUTIONS*

E. ACADEMIC SUPPORT EXPENDITURES PER FTE STUDENT

	Institution	1987-88	1984-85		1983-84	
1	Pennsylvania State Univ	$1,842	$1,136	3	$1,014	3
2	Washington State Univ	$1,614	$1,312	1	$1,344	1
3	Univ of Connecticut	$1,607	$1,281	2	$1,144	2
4	Rutgers University (NJ)	$1,516	$805	7	$714	8
5	Oregon State University	$1,169	$915	5	$793	5
	12 INSTITUTION AVE	$1,150	$842		$759	
6	Virginia Tech University	$1,129	$930	4	$780	6
7	North Carolina State Univ	$1,072	$897	6	$814	4
8	UTAH STATE UNIVERSITY	$1,011	$772	8	$716	7
9	Iowa State University	$693	$523	11	$454	11
10	Colorado State University	$649	$614	9	$526	10
11	Texas A and M University	$606	$236	12	$258	12
12	New Mexico State Univ	$568	$576	10	$545	9
	Utah State Univ % of Ave	87.9%	91.8%		94.4%	

F. INSTITUTIONAL SUPPORT EXPENDITURES PER FTE STUDENT

	Institution	1987-88	1984-85		1983-84	
1	Texas A and M University	$2,086	$1,374	1	$1,283	1
2	Rutgers University (NJ)	$1,666	$819	5	$779	5
3	Univ of Connecticut	$1,380	$1,035	2	$991	2
	12 INSTITUTION AVE	$1,249	$803		$728	
4	Washington State Univ	$1,177	$936	4	$805	4
5	Pennsylvania State Univ	$1,155	$995	3	$912	3
6	Colorado State University	$1,141	$791	7	$766	6
7	Oregon State University	$1,006	$665	9	$638	7
8	North Carolina State Univ	$993	$699	8	$597	9
9	Iowa State University	$943	$370	12	$325	12
10	Virginia Tech University	$849	$869	6	$634	8
11	UTAH STATE UNIVERSITY	$705	$634	10	$558	10
12	New Mexico State Univ	$554	$450	11	$451	11
	Utah State Univ % of Ave	56.5%	79.0%		76.6%	

G. STUDENT SERVICES EXPENDITURES PER FTE STUDENT

	Institution	1987-88	1984-85		1983-84	
1	Rutgers University (NJ)	$955	$508	2	$461	2
2	Univ of Connecticut	$683	$540	1	$565	1
3	Iowa State University	$508	$444	3	$382	3
4	New Mexico State Univ	$497	$422	5	$344	5
	12 INSTITUTION AVE	$460	$360		$319	
5	Virginia Tech University	$419	$222	12	$280	8
6	Colorado State University	$412	$355	6	$281	7
7	Pennsylvania State Univ	$402	$429	4	$381	4
8	Washington State Univ	$371	$318	7	$296	6
9	UTAH STATE UNIVERSITY	$368	$279	9	$277	9
10	Oregon State University	$362	$259	10	$243	10
11	North Carolina State Univ	$329	$241	11	$207	11
12	Texas A and M University	$197	$298	8	$113	12
	Utah State Univ % of Ave	80.0%	77.5%		86.9%	

H. TOTAL EXPENDITURES PER FTE STUDENT

	Institution	1987-88	1984-85		1983-84	
1	Rutgers University (NJ)	$18,136	$8,928	12	$8,327	12
2	North Carolina State Univ	$17,324	$13,139	1	$11,942	1
3	Oregon State University	$15,814	$12,600	2	$11,507	3
4	UTAH STATE UNIVERSITY	$14,464	$10,876	8	$10,292	6
	12 INSTITUTION AVE	$14,254	$11,004		$10,178	
5	Pennsylvania State Univ	$14,234	$10,960	7	$9,782	8
6	Virginia Tech University	$14,215	$11,760	3	$10,079	7
7	Texas A and M University	$13,840	$11,701	4	$11,208	4
8	Washington State Univ	$13,455	$11,657	5	$11,515	2
9	New Mexico State Univ	$12,734	$11,084	6	$10,437	5
10	Iowa State University	$12,419	$9,380	11	$8,385	11
11	Colorado State University	$11,927	$10,255	9	$9,558	9
12	Univ of Connecticut	$11,433	$9,711	10	$9,105	10
	Utah State Univ % of Ave	101.5%	98.8%		101.1%	

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*Using data prepared by National Center for Higher Education Management Systems from information originally collected in U.S. Department of Education, Higher Education General Information Survey.

EDUCATION AND GENERAL REVENUES AND EXPENDITURES PER FTE STUDENT: WEBER STATE COLLEGE AND REFERENCE INSTITUTIONS*

A. APPROPRIATIONS PER FTE STUDENT

	Institution	1987-88	1984-85		1983-84	
1	Cal-St Hayward	$7,650	$5,599	2		
2	St U of NY at Brockport	$6,543	$6,277	1	$5,133	1
3	Jersey City St College	$5,926	$3,745	6	$3,065	5
4	Northern Arizona Univ	$4,944	$4,067	4	$3,992	2
5	Eastern Washington Univ	$4,620	$3,997	5	$3,558	4
	13 INSTITUTION AVE(a)	$4,414	$3,725		$3,149	
6	Univ of Northern Iowa	$4,351	$4,210	3	$3,851	3
7	Univ of Nevada, Las Vegas	$4,050	$3,339	8	$2,937	7
8	Boise State Univ (ID)	$3,952	$3,147	10	$2,825	10
9	WEBER STATE COLLEGE	$3,605	$3,346	7	$2,903	8
10	West Chester Univ (PA)	$3,343	$3,175	9	$2,835	9
11	U of Wisconsin, Oshkosh	$3,283	$2,918	11	$3,009	6
12	Portland State Univ (OR)	$3,254	$2,831	12	$2,815	11
13	Metropolitan St Univ (CO)	$1,857	$1,768	13	$1,611	12
	WSC % of Ave	81.7%	89.8%		92.2%	

B. TUITION AND FEES PER FTE STUDENT

	Institution	1987-88	1984-85		1983-84	
1	West Chester Univ (PA)	$2,355	$1,879	1	$1,738	2
2	Northern Arizona Univ	$2,087	$1,551	4	$1,449	3
3	Portland State Univ (OR)	$2,055	$1,856	2	$1,850	1
4	Jersey City St College	$1,985	$1,343	5	$1,289	4
5	Eastern Washington Univ	$1,956	$1,257	7	$1,246	6
	13 INSTITUTION AVE(a)	$1,682	$1,358		$1,271	
6	Univ of Northern Iowa	$1,622	$1,301	6	$1,133	8
7	St U of NY at Brockport	$1,585	$1,563	3	$1,265	5
8	Metropolitan St Univ (CO)	$1,533	$1,219	8	$1,104	9
9	U of Wisconsin, Oshkosh	$1,498	$1,149	11	$1,052	10
10	Univ of Nevada, Las Vegas	$1,339	$1,209	9	$1,192	7
11	WEBER STATE COLLEGE	$1,334	$1,054	13	$1,008	11
12	Boise State Univ (ID)	$1,275	$1,068	12	$886	12
13	Cal-ST Hayward	$1,246	$1,207	10		
	WSC % of Ave	79.3%	77.6%		79.3%	

C. GOVERNMENT GRANTS AND CONTRACTS PER FTE STUDENT

	Institution	1987-88	1984-85		1983-84	
1	Jersey City St College	$1,232	$825	4	$815	4
2	Univ of Nevada, Las Vegas	$1,173	$735	5	$597	6
3	Eastern Washington Univ	$1,130	$732	6	$700	5
4	Northern Arizona Univ	$1,110	$950	2	$981	2
5	St U of NY at Brockport	$1,024	$875	3	$1,367	1
6	Portland State Univ (OR)	$1,006	$1,019	1	$892	3
7	WEBER STATE COLLEGE	$897	$654	8	$569	8
	13 INSTITUTION AVE(a)	$838	$684		$678	
8	Univ of Northern Iowa	$743	$562	11	$498	10
9	Boise State Univ (ID)	$629	$687	7	$580	7
10	U of Wisconsin, Oshkosh	$609	$579	10	$564	9
11	Metropolitan St Univ (CO)	$603	$598	9	$471	11
12	West Chester Univ (PA)	$397	$304	13	$326	12
13	Cal-St Hayward	$345	$367	12		
	WSC % of Avg	107.0%	95.7%		83.9%	

D. INSTRUCTIONAL EXPENDITURES PER FTE STUDENT

	Institution	1987-88	1984-85		1983-84	
1	Jersey City St College	$4,835	$3,114	3	$2,856	2
2	Cal-St Hayward	$4,604	$3,574	1		
3	St U of NY at Brockport	$3,786	$3,501	2	$3,622	1
4	Eastern Washington Univ	$3,380	$2,715	6	$2,719	4
5	Portland State Univ (OR)	$3,367	$2,957	4	$2,798	3
	13 INSTITUTION AVE(a)	$3,312	$2,743		$2,432	
6	Northern Arizona Univ	$3,303	$2,781	5	$2,656	5
7	Boise State Univ (ID)	$3,140	$2,506	9	$2,137	10
8	U of Wisconsin, Oshkosh	$3,072	$2,551	8	$2,515	6
9	WEBER STATE COLLEGE	$2,923	$2,615	7	$2,331	7
10	West Chester Univ (PA)	$2,908	$2,463	11	$2,215	9
11	Univ of Nevada, Las Vegas	$2,874	$2,371	12	$1,997	11
12	Univ of Northern Iowa	$2,831	$2,494	10	$2,279	8
13	Metropolitan St Univ (CO)	$2,039	$2,017	13	$1,635	12
	WSC % of Ave	88.2%	95.3%		95.9%	

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*Using data prepared by National Center for Higher Education Management Systems from information originally collected in U.S. Department of Education, Higher Education General Information Survey.

(a) 1983-84 does not include Cal-St Hayward, and thus represents a 12 INSTITUTION AVE for that year.

EDUCATION AND GENERAL REVENUES AND EXPENDITURES PER FTE STUDENT: WEBER STATE COLLEGE AND REFERENCE INSTITUTIONS*

E. ACADEMIC SUPPORT EXPENDITURES PER FTE STUDENT

	Institution	1987-88	1984-85		1983-84	
1	Univ of Nevada, Las Vegas	$1,048	$701	3	$658	3
2	Univ of Northern Iowa	$991	$885	1	$790	1
3	Cal-St Hayward	$839	$698	4		
4	Portland State Univ (OR)	$808	$741	2	$698	2
5	Eastern Washington Univ	$740	$621	6	$601	5
6	Northern Arizona Univ	$705	$552	7	$492	8
7	West Chester Univ (PA)	$690	$633	5	$610	4
	13 INSTITUTION AVE(a)	$639	$546		$511	
8	Boise State Univ (ID)	$606	$520	8	$409	9
9	WEBER STATE COLLEGE	$521	$514	9	$493	7
10	St U of NY at Brockport	$487	$485	10	$494	6
11	Jersey City St College	$451	$379	11	$285	11
12	U of Wisconsin, Oshkosh	$323	$286	12	$337	10
13	Metropolitan St Univ (CO)	$101	$79	13	$212	12
	WSC % of Ave	81.5%	94.2%		96.5%	

F. INSTITUTIONAL SUPPORT EXPENDITURES PER FTE STUDENT

	Institution	1987-88	1984-85		1983-84	
1	Jersey City St College	$1,536	$758	5	$606	5
2	St U of NY at Brockport	$1,387	$1,059	2	$949	1
3	Cal-St Hayward	$1,118	$1,269	1		
4	Northern Arizona Univ	$1,057	$848	4	$809	2
5	West Chester Univ (PA)	$1,019	$865	3	$674	4
6	Univ of Nevada, Las Vegas	$989	$697	6	$779	3
	13 INSTITUTION AVE(a)	$849	$698		$575	
7	Eastern Washington Univ	$735	$611	8	$527	7
8	Univ of Northern Iowa	$638	$658	7	$507	8
9	Boise State Univ (ID)	$563	$490	10	$462	9
10	WEBER STATE COLLEGE	$553	$530	9	$406	11
11	Metropolitan St Univ (CO)	$535	$474	11	$424	10
12	Portland State Univ (OR)	$508	$450	12	$512	6
13	U of Wisconsin, Oshkosh	$402	$367	13	$325	12
	WSC % of Ave	65.1%	76.0%		70.6%	

G. STUDENT SERVICES EXPENDITURES PER FTE STUDENT

	Institution	1987-88	1984-85		1983-84	
1	Univ of Nevada, Las Vegas	$1,076	$1,176	1	$975	1
2	Jersey City St College	$716	$444	4	$394	4
3	Cal-St Hayward	$706	$707	2		
4	St U of NY at Brockport	$576	$415	5	$440	3
5	Northern Arizona Univ	$570	$459	3	$443	2
	13 INSTITUTION AVE(a)	$504	$446		$379	
6	Eastern Washington Univ	$470	$289	12	$288	11
7	Metropolitan St Univ (CO)	$455	$375	7	$306	9
8	WEBER STATE COLLEGE	$423	$309	11	$309	8
9	U of Wisconsin, Oshkosh	$352	$312	10	$311	7
10	Portland State Univ (OR)	$328	$342	8	$329	6
11	Boise State Univ (ID)	$324	$249	13	$217	12
12	West Chester Univ (PA)	$293	$396	6	$341	5
13	Univ of Northern Iowa	$266	$319	9	$293	10
	WSC % of Ave	83.8%	69.5%		81.5%	

H. TOTAL EXPENDITURES PER FTE STUDENT

	Institution	1987-88	1984-85		1983-84	
1	St U of NY at Brockport	$9,279	$9,070	1	$9,059	1
2	Jersey City St College	$9,179	$6,037	6	$5,356	7
3	Northern Arizona Univ	$8,495	$6,607	3	$6,497	2
4	Cal-St Hayward	$8,148	$7,022	2		
5	Univ of Nevada, Las Vegas	$7,974	$6,576	4	$5,942	3
6	Eastern Washington Univ	$7,652	$5,823	8	$5,599	5
7	Univ of Northern Iowa	$7,098	$6,147	5	$5,539	6
	13 INSTITUTION AVE(a)	$7,064	$5,946		$5,325	
8	Portland State Univ (OR)	$6,658	$5,931	7	$5,640	4
9	West Chester Univ (PA)	$6,322	$5,457	9	$4,806	8
10	Boise State Univ (ID)	$5,738	$5,036	11	$4,321	11
11	WEBER STATE COLLEGE	$5,688	$5,179	10	$4,704	9
12	U of Wisconsin, Oshkosh	$5,649	$4,755	12	$4,653	10
13	Metropolitan St Univ (CO)	$3,951	$3,663	13	$3,191	12
	WSC % of Ave	80.5%	87.1%		85.4%	

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(a) 1983-84 does not include Cal-St Hayward, and thus represents a 12 INSTITUTION AVE for that year.

EDUCATION AND GENERAL REVENUES AND EXPENDITURES PER FTE STUDENT: SOUTHERN UTAH STATE COLLEGE AND REFERENCE INSTITUTIONS*

A. APPROPRIATIONS PER FTE STUDENT

	Institution	1987-88	1984-85		1983-84	
1	Delaware State College	$8,166	$6,858	1	$6,361	1
2	New Mexico Highlands U	$5,856	$5,636	2	$4,112	3
3	Pembroke State Univ (NC)	$5,636	$4,352	4	$4,005	4
4	Lock Haven Univ (PA)	$4,557	$4,166	5	$3,929	5
5	Sothwest State Univ (MN)	$4,439	$4,492	3	$4,663	2
	13 INSTITUTION AVE	$3,978	$3,682		$3,356	
6	Indiana Univ, NW Campus	$3,567	$3,056	8	$2,597	9
7	SOUTHERN UTAH ST COLLEGE	$3,558	$3,713	6	$3,318	6
8	Eastern Connecticut St U	$3,508	$2,645	10	$2,482	10
9	Salisbury State Univ (MD)	$3,288	$3,264	7	$2,992	7
10	Southern Oregon St Col	$3,102	$2,574	11	$2,453	11
11	Univ Of Colorado, Col Spr	$2,563	$1,874	13	$1,696	13
12	Tarleton State Univ (TX)	$2,389	$2,951	9	$2,805	8
13	East Central Oklahoma St	$1,086	$2,289	12	$2,217	12
	SUSC % of Ave	89.4%	100.8%		98.9%	

B. TUITION AND FEES PER FTE STUDENT

	Institution	1987-88	1984-85		1983-84	
1	Lock Haven Univ (PA)	$2,215	$1,702	1	$1,622	2
2	Univ Of Colorado, Col Spr	$1,918	$1,523	3	$1,278	5
3	Indiana Univ, NW Campus	$1,882	$1,098	8	$1,104	7
4	Salisbury State Univ (MD)	$1,812	$1,638	2	$1,338	4
5	Delaware State College	$1,706	$1,218	7	$1,131	6
6	Southern Oregon St Col	$1,701	$1,496	5	$1,449	3
	13 INSTITUTION AVE	$1,413	$1,149		$1,051	
7	Sothwest State Univ (MN)	$1,242	$1,277	6	$1,089	8
8	Eastern Connecticut St U	$1,226	$1,515	4	$1,738	1
9	Tarleton State Univ (TX)	$1,183	$652	12	$590	12
10	SOUTHERN UTAH ST COLLEGE	$1,129	$925	9	$878	9
11	New Mexico Highlands U	$921	$760	10	$650	11
12	Pembroke State Univ (NC)	$656	$670	11	$716	10
13	East Central Oklahoma St	$651	$465	13	$414	13
	SUSC % of Ave	77.9%	80.5%		83.5%	

C. GOVERNMENT GRANTS AND CONTRACTS PER FTE STUDENT

	Institution	1987-88	1984-85		1983-84	
1	East Central Oklahoma St	$2,399	$726	7	$676	6
2	New Mexico Highlands U	$2,086	$1,608	1	$1,454	2
3	Delaware State College	$1,292	$1,565	2	$1,697	1
4	Sothwest State Univ (MN)	$1,262	$1,064	3	$675	7
5	SOUTHERN UTAH ST COLLEGE	$1,103	$1,029	4	$1,011	3
	13 INSTITUTION AVE	$1,001	$807		$748	
6	Southern Oregon St Col	$980	$990	5	$917	4
7	Lock Haven Univ (PA)	$803	$570	9	$589	9
8	Pembroke State Univ (NC)	$669	$588	8	$677	5
9	Univ Of Colorado, Col Spr	$614	$751	6	$608	8
10	Indiana Univ, NW Campus	$564	$518	10	$503	10
11	Tarleton State Univ (TX)	$555	$248	13	$199	13
12	Eastern Connecticut St U	$402	$385	11	$444	11
13	Salisbury State Univ (MD)	$256	$347	12	$269	12
	SUSC % of Ave	110.2%	127.6%		135.3%	

D. INSTRUCTIONAL EXPENDITURES PER FTE STUDENT

	Institution	1987-88	1984-85		1983-84	
1	Delaware State College	$3,987	$3,246	2	$2,972	1
2	Lock Haven Univ (PA)	$3,438	$2,536	5	$2,661	3
3	New Mexico Highlands U	$3,149	$3,332	1	$2,532	4
4	Pembroke State Univ (NC)	$3,070	$2,541	4	$2,430	5
5	Indiana Univ, NW Campus	$2,896	$2,301	8	$2,067	8
6	Southern Oregon St Col	$2,830	$2,313	7	$2,122	7
7	Univ Of Colorado, Col Spr	$2,794	$2,246	9	$2,017	9
8	Sothwest State Univ (MN)	$2,724	$2,809	3	$2,772	2
	13 INSTITUTION AVE	$2,667	$2,366		$2,195	
9	Salisbury State Univ (MD)	$2,474	$2,335	6	$917	6
10	SOUTHERN UTAH ST COLLEGE	$2,130	$2,139	10	$1,921	10
11	Eastern Connecticut St U	$1,945	$1,650	12	$1,529	12
12	Tarleton State Univ (TX)	$1,683	$1,510	13	$1,455	13
13	East Central Oklahoma St	$1,677	1798	11	$1,786	11
	SUSC % of Ave	79.6%	90.4%		87.5%	

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*Using data prepared by National Center for Higher Education Management Systems from information originally collected in U.S. Department of Education, Higher Education General Information Survey.

EDUCATION AND GENERAL REVENUES AND EXPENDITURES PER FTE STUDENT: SOUTHERN UTAH STATE COLLEGE AND REFERENCE INSTITUTIONS*

E. ACADEMIC SUPPORT EXPENDITURES PER FTE STUDENT

Institution	1987-88	1984-85	1983-84
1 Delaware State College	$939	$730 3	$611 3
2 Pembroke State Univ (NC)	$835	$522 8	$514 7
3 New Mexico Highlands U	$752	$585 6	$455 8
4 Eastern Connecticut St U	$737	$477 9	$448 9
5 Lock Haven Univ (PA)	$672	$884 2	$877 2
6 Univ Of Colorado, Col Spr	$671	$429 10	$379 11
7 Southern Oregon St Col	$671	$594 5	$548 5
8 SOUTHERN UTAH ST COLLEGE	$656	$997 1	$1,057 1
13 INSTITUTION AVE	$615	$568	$533
9 Indiana Univ, NW Campus	$595	$570 7	$521 6
10 Sothwest State Univ (MN)	$502	$657 4	$590 4
11 Tarleton State Univ (TX)	$462	$357 12	$386 10
12 Salisbury State Univ (MD)	$370	$389 11	$377 12
13 East Central Oklahoma St	$140	183 13	$166 13
SUSC % of Ave	106.5%	175.5%	198.3%

F. INSTITUTIONAL SUPPORT EXPENDITURES PER FTE STUDENT

Institution	1987-88	1984-85	1983-84
1 Delaware State College	$2,086	$1,979 1	$1,660 1
2 Sothwest State Univ (MN)	$1,325	$1,203 2	$1,136 3
3 New Mexico Highlands U	$1,024	$823 7	$688 6
4 Lock Haven Univ (PA)	$1,021	$1,185 3	$1,140 2
5 Pembroke State Univ (NC)	$1,012	$712 9	$625 7
6 Tarleton State Univ (TX)	$964	$899 4	$818 5
13 INSTITUTION AVE	$949	$840	$749
7 Salisbury State Univ (MD)	$924	$837 6	$884 4
8 East Central Oklahoma St	$855	$129 13	$127 13
9 SOUTHERN UTAH ST COLLEGE	$764	$768 8	$624 8
10 Univ Of Colorado, Col Spr	$739	$478 11	$448 12
11 Eastern Connecticut St U	$640	$881 5	$608 9
12 Southern Oregon St Col	$639	$597 10	$507 10
13 Indiana Univ, NW Campus	$350	$433 12	$465 11
SUSC % of Ave	80.4%	91.4%	83.4%

G. STUDENT SERVICES EXPENDITURES PER FTE STUDENT

Institution	1987-88	1984-85	1983-84
1 Delaware State College	$1,162	$853 1	$940 1
2 Lock Haven Univ (PA)	$807	$617 4	$422 5
3 New Mexico Highlands U	$804	$632 3	$545 3
4 Sothwest State Univ (MN)	$742	$763 2	$783 2
5 SOUTHERN UTAH ST COLLEGE	$580	$337 6	370 6
13 INSTITUTION AVE	$526	$414	$404
6 Pembroke State Univ (NC)	$523	$420 5	$545 3
7 Indiana Univ, NW Campus	$413	$315 8	$303 7
8 Eastern Connecticut St U	$380	$236 11	$251 10
9 Salisbury State Univ (MD)	$358	$323 7	$252 9
10 Univ Of Colorado, Col Spr	$325	$255 10	$217 11
11 Southern Oregon St Col	$310	$294 9	$271 8
12 East Central Oklahoma St	$288	$193 12	$197 12
13 Tarleton State Univ (TX)	$142	$148 13	$156 13
SUSC % of Ave	110.2%	81.4%	91.6%

H. TOTAL EXPENDITURES PER FTE STUDENT

Institution	1987-88	1984-85	1983-84
1 Delaware State College	$11,720	$9,734 1	$9,028 1
2 New Mexico Highlands U	$9,209	$7,748 2	$6,139 4
3 Lock Haven Univ (PA)	$7,731	$6,508 4	$6,220 3
4 Sothwest State Univ (MN)	$7,544	$7,261 3	$6,854 2
5 Pembroke State Univ (NC)	$7,150	$5,747 6	$5,594 6
13 INSTITUTION AVE	$6,768	$5,720	$5,253
6 SOUTHERN UTAH ST COLLEGE	$6,718	$6,189 5	$5,771 5
7 Indiana Univ, NW Campus	$6,311	$4,772 9	$4,460 9
8 Southern Oregon St Col	$6,238	$5,391 7	$4,713 7
9 Univ Of Colorado, Col Spr	$5,643	$4,450 10	$3,847 11
10 Eastern Connecticut St U	$5,528	$4,086 11	$3,849 10
11 Salisbury State Univ (MD)	$5,509	$5,053 8	$4,656 8
12 Tarleton State Univ (TX)	$4,620	$3,876 12	$3,724 12
13 East Central Oklahoma St	$4,369	$3,547 13	$3,433 13
SUSC % of Ave	99.3%	108.2%	109.9%

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*Using data prepared by National Center for Higher Education Management Systems from information originally collected in U.S. Department of Education, Higher Education General Information Survey.

EDUCATION AND GENERAL REVENUES AND EXPENDITURES PER FTE STUDENT: METROPOLITAN COMMUNITY COLLEGES AND REFERENCE INSTITUTIONS*

A. APPROPRIATIONS PER FTE STUDENT

	Institution	1987-88	1984-85		1983-84	
1	College of Southern Idaho	$4,909	$4,540	2	$3,505	2
2	Chemeteka Comm Col (OR)	$4,663	$3,793	3	$2,875	4
3	Madison Area Tech C (WI)	$3,541	$5,197	1	$4,252	1
4	Mt Hood Comm Col (OR)	$3,390	$3,256	4	$2,685	5
5	Bergen Comm Col (NJ)	$3,238	$2,409	9	$1,942	10
6	Spokane Comm Col (WA)	$3,107	$2,786	5	$2,413	6
	13 INSTITUTION AVE	$3,092	$2,877		$2,439	
7	Austin Comm Col (TX)	$2,948	$1,883	11	$1,973	9
8	Anne Arundel CC (MD)	$2,940	$2,772	6	$3,027	3
9	SALT LAKE COMM COLLEGE	$2,816	$2,555	8	$2,063	8
10	North Seattle CC (WA)	$2,740	$2,670	7	$2,162	7
11	Clark Co Comm Col (NV)	$2,503	$1,829	12	$1,616	12
12	UTAH VALLEY COMM COLLEGE	$2,291	$2,172	10	$1,625	11
13	Delaware Co Comm Col (PA)	$2,176	$1,543	13	$1,562	13
	% OF AVERAGE:					
	UVCC	74.1%	75.5%		66.7%	
	SLCC	91.1%	88.8%		84.6%	

B. TUITION AND FEES PER FTE STUDENT

	Institution	1987-88	1984-85		1983-84	
1	Delaware Co Comm Col (PA)	$1,622	$1,170	2	$1,254	1
2	Bergen Comm Col (NJ)	$1,524	$1,260	1	$1,136	2
3	SALT LAKE COMM COLLEGE	$1,311	$871	6	$814	6
4	College of Southern Idaho	$1,111	$975	4	$720	8
5	UTAH VALLEY COMM COLLEGE	$1,056	$747	9	$715	9
6	Anne Arundel CC (MD)	$1,043	$943	5	$1,097	3
	13 INSTITUTION AVE	$1,038	$858		$808	
7	Madison Area Tech C (WI)	$1,014	$1,138	4	$916	4
8	Austin Comm Col (TX)	$885	$786	8	$783	7
9	Mt Hood Comm Col (OR)	$877	$866	7	$820	5
10	Chemeteka Comm Col (OR)	$844	$657	11	$609	11
11	North Seattle CC (WA)	$728	$705	10	$653	10
12	Spokane Comm Col (WA)	$727	$453	13	$434	13
13	Clark Co Comm Col (NV)	$633	$579	12	$553	12
	% OF AVERAGE:					
	UVCC	101.8%	87.1%		88.5%	
	SLCC	126.4%	101.6%		100.8%	

C. GOVERNMENT GRANTS AND CONTRACTS PER FTE STUDENT

	Institution	1987-88	1984-85		1983-84	
1	Mt Hood Comm Col (OR)	$1,309	$1,210	2	$792	2
2	College of Southern Idaho	$1,305	$1,326	1	$926	1
3	Spokane Comm Col (WA)	$1,138	$555	6	$461	6
4	Chemeteka Comm Col (OR)	$1,060	$728	3	$570	4
5	SALT LAKE COMM COLLEGE	$973	$682	4	$643	3
6	UTAH VALLEY COMM COLLEGE	$738	$517	7	$473	5
	13 INSTITUTION AVE	$727	$582		$481	
7	North Seattle CC (WA)	$656	$420	9	$358	10
8	Delaware Co Comm Col (PA)	$550	$443	8	$459	7
9	Madison Area Tech C (WI)	$440	$574	5	$417	8
10	Clark Co Comm Col (NV)	$426	$332	11	$354	11
11	Bergen Comm Col (NJ)	$395	$400	10	$376	9
12	Austin Comm Col (TX)	$250	$225	12	$214	12
13	Anne Arundel CC (MD)	$208	$160	13	$194	13
	% OF AVERAGE:					
	UVCC	101.6%	88.8%		100.6%	
	SLCC	133.8%	117.0%		133.6%	

D. INSTRUCTIONAL EXPENDITURES PER FTE STUDENT

	Institution	1987-88	1984-85		1983-84	
1	Madison Area Tech C (WI)	$3,370	$4,029	1	$4,810	1
2	College of Southern Idaho	$3,245	$2,182	4	$3,005	2
3	Mt Hood Comm Col (OR)	$3,139	$2,049	5	$2,315	4
4	Chemeteka Comm Col (OR)	$2,932	$2,275	3	$2,833	3
5	Delaware Co Comm Col (PA)	$2,442	$1,730	9	$1,772	10
	13 INSTITUTION AVE	$2,435	$1,994		$2,255	
6	Spokane Comm Col (WA)	$2,422	$1,753	7	$1,948	8
7	SALT LAKE COMM COLLEGE	$2,398	$1,950	6	$2,173	5
8	Anne Arundel CC (MD)	$2,341	$2,390	2	$2,090	6
9	Bergen Comm Col (NJ)	$2,240	$1,616	10	$1,834	9
10	North Seattle CC (WA)	$2,046	$1,750	8	$2,007	7
11	UTAH VALLEY COMM COLLEGE	$1,858	$1,504	11	$1,755	11
12	Clark Co Comm Col (NV)	$1,824	$1,292	13	$1,403	12
13	Austin Comm Col (TX)	$1,399	$1,409	12	$1,367	13
	% OF AVERAGE:					
	UVCC	76.3%	75.4%		77.8%	
	SLCC	98.5%	97.8%		96.4%	

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*Using data prepared by National Center for Higher Education Management Systems from information originally collected in U.S. Department of Education, Higher Education General Information Survey.

EDUCATION AND GENERAL REVENUES AND EXPENDITURES PER FTE STUDENT: METROPOLITAN COMMUNITY COLLEGES AND REFERENCE INSTITUTIONS*

E. ACADEMIC SUPPORT EXPENDITURES PER FTE STUDENT

	Institution	1987-88	1984-85		1983-84	
1	Chemeteka Comm Col (OR)	$1,111	$395	3	$422	2
2	College of Southern Idaho	$834	$697	2	$594	1
3	Bergen Comm Col (NJ)	$518	$481	2	$407	4
4	Anne Arundel CC (MD)	$433	$340	4	$413	3
5	Austin Comm Col (TX)	$421	$340	4	$284	5
	13 INSTITUTION AVE	$416	$322		$290	
6	UTAH VALLEY COMM COLLEGE	$394	$220	11	$158	12
7	Spokane Comm Col (WA)	$364	$268	8	$247	8
8	Clark Co Comm Col (NV)	$310	$230	9	$250	7
9	SALT LAKE COMM COLLEGE	$288	$322	7	$283	6
10	North Seattle CC (WA)	$245	$225	10	$195	10
11	Delaware Co Comm Col (PA)	$214	$171	12	$171	11
12	Mt Hood Comm Col (OR)	$162	$336	6	$225	9
13	Madison Area Tech C (WI)	$113	$157	13	$124	13
	% OF AVERAGE:					
	UVCC	94.8%	68.3%		54.3%	
	SLCC	69.3%	100.2%		97.6%	

F. INSTITUTIONAL SUPPORT EXPENDITURES PER FTE STUDENT

	Institution	1987-88	1984-85		1983-84	
1	Chemeteka Comm Col (OR)	$1,168	$976	2	$583	4
2	Bergen Comm Col (NJ)	$875	$624	4	$521	6
3	College of Southern Idaho	$785	$1,574	1	$1,019	1
4	UTAH VALLEY COMM COLLEGE	$750	$694	3	$501	7
	13 INSTITUTION AVE	$697	$606		$522	
5	Mt Hood Comm Col (OR)	$697	$567	6	$590	3
6	Delaware Co Comm Col (PA)	$690	$442	10	$468	8
7	Clark Co Comm Col (NV)	$681	$384	11	$371	12
8	SALT LAKE COMM COLLEGE	$678	$538	7	$440	9
9	North Seattle CC (WA)	$671	$250	13	$421	10
10	Anne Arundel CC (MD)	$572	$508	8	$622	2
11	Spokane Comm Col (WA)	$529	$447	9	$386	11
12	Austin Comm Col (TX)	$509	$276	12	$304	13
13	Madison Area Tech C (WI)	$463	$593	5	$555	5
	% OF AVERAGE:					
	UVCC	107.5%	114.6%		96.1%	
	SLCC	97.3%	88.9%		84.4%	

G. STUDENT SERVICES EXPENDITURES PER FTE STUDENT

	Institution	1987-88	1984-85		1983-84	
1	SALT LAKE COMM COLLEGE	$570	$344	5	$322	6
2	College of Southern Idaho	$513	$555	1	$425	1
3	Chemeteka Comm Col (OR)	$484	$329	6	$308	8
4	Mt Hood Comm Col (OR)	$441	$472	3	$361	5
5	Madison Area Tech C (WI)	$435	$525	2	$424	2
6	Delaware Co Comm Col (PA)	$419	$321	7	$309	7
7	North Seattle CC (WA)	$418	$402	4	$365	4
	13 INSTITUTION AVE	$415	$351		$310	
8	Anne Arundel CC (MD)	$400	$259	10	$277	10
9	Spokane Comm Col (WA)	$398	$316	8	$282	9
10	UTAH VALLEY COMM COLLEGE	$388	$247	13	$158	13
11	Bergen Comm Col (NJ)	$361	$252	12	$228	11
12	Clark Co Comm Col (NV)	$309	$290	9	$395	3
13	Austin Comm Col (TX)	$260	$253	11	$177	12
	% OF AVERAGE:					
	UVCC	93.4%	70.3%		50.9%	
	SLCC	137.4%	97.9%		104.0%	

H. TOTAL EXPENDITURES PER FTE STUDENT

	Institution	1987-88	1984-85		1983-84	
1	College of Southern Idaho	$7,994	$7,386	1	$5,598	2
2	Chemeteka Comm Col (OR)	$6,746	$5,312	3	$4,172	5
3	Mt Hood Comm Col (OR)	$5,841	$4,907	4	$4,188	4
4	Bergen Comm Col (NJ)	$5,207	$4,012	7	$3,469	8
5	Madison Area Tech C (WI)	$5,171	$7,024	2	$5,629	1
6	SALT LAKE COMM COLLEGE	$5,073	$4,149	6	$3,650	7
	13 INSTITUTION AVE	$5,053	$4,416		$3,867	
7	Spokane Comm Col (WA)	$4,970	$3,806	9	$3,351	9
8	Delaware Co Comm Col (PA)	$4,425	$3,296	11	$3,283	10
9	UTAH VALLEY COMM COLLEGE	$4,296	$3,694	10	$3,016	11
10	Anne Arundel CC (MD)	$4,272	$3,887	8	$4,426	3
11	North Seattle CC (WA)	$4,230	$4,220	5	$3,988	6
12	Austin Comm Col (TX)	$3,801	$2,875	12	$2,794	12
13	Clark Co Comm Col (NV)	$3,659	$2,836	13	$3,706	13
	% OF AVERAGE:					
	UVCC	85.0%	83.7%		78.0%	
	SLCC	100.4%	94.0%		94.4%	

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*Using data prepared by National Center for Higher Education Management Systems from information originally collected in U.S. Department of Education, Higher Education General Information Survey.

EDUCATION AND GENERAL REVENUES AND EXPENDITURES PER FTE STUDENT: NON-METROPOLITAN COMMUNITY COLLEGES AND REFERENCE INSTITUTIONS*

A. APPROPRIATIONS PER FTE STUDENT

	Institution	1987-88	1984-85		1983-84	
1	Western Wyoming Comm Col	$6,902	$7,425	1	$7,841	1
2	Blue Mountain CC (OR)	$6,028	$4,668	5	$4,047	5
3	Northwest Comm Col (WY)	$5,294	$6,249	2	$5,499	2
4	Western Texas College	$5,125	$4,996	4	$5,156	4
5	Treasure Valley CC (OR)	$4,624	$5,629	3	$5,340	3
6	SNOW COLLEGE	$4,287	$4,262	6	$3,669	7
	14 INST AVE(15 in 84-85)*	$4,262	$4,345		$4,069	
7	Big Bend Comm Col (WA)	$4,107	$4,249	7		
8	Northern Idaho College	$4,102	$3,772	9	$2,962	11
9	COLLEGE OF EASTERN UTAh	$3,658	$3,485	11	$3,826	6
10	Yavapai Comm Col (AZ)	$3,503	$3,855	8	$3,434	8
11	Northeast Jr Col (CO)	$3,360	$3,568	10	$3,231	9
12	Wenatchee Valley Col (WA)	$3,333	$2,871	13	$3,326	10
13	DIXIE COLLEGE	$3,127	$2,978	12	$2,709	12
14	North Central Michigan C	$2,219	$2,783	14	$1,984	13
	% OF AVERAGE:					
	Snow	100.6%	98.1%		90.2%	
	Dixie	73.4%	68.5%		66.6%	
	CEU	85.8%	80.2%		94.0%	

B. TUITION AND FEES PER FTE STUDENT

	Institution	1987-88	1984-85		1983-84	
1	Northern Idaho College	$1,220	$970	3	$838	3
2	DIXIE COLLEGE	$1,053	$672	10	$653	8
3	SNOW COLLEGE	$945	$686	8	$673	7
4	Wenatchee Valley Col (WA)	$914	$641	11	$597	11
5	Yavapai Comm Col (AZ)	$849	$822	5	$748	5
6	Northeast Jr Col (CO)	$831	$848	4	$855	2
	14 INST AVE(15 in 84-85)*	$812	$708		$661	
7	Big Bend Comm Col (WA)	$767	$770	6		
8	Blue Mountain CC (OR)	$758	$679	9	$628	10
9	COLLEGE OF EASTERN UTAH	$742	$711	7	$827	4
10	Treasure Valley CC (OR)	$708	$1,004	1	$1,110	1
11	North Central Michigan C	$696	$982	2	$722	6
12	Western Wyoming Comm Col	$666	$546	13	$635	9
13	Northwest Comm Col (WY)	$630	$587	12	$317	13
14	Western Texas College	$591	$523	14	$475	12
	% OF AVERAGE:					
	Snow	116.4%	96.9%		101.8%	
	Dixie	129.7%	94.9%		98.8%	
	CEU	91.4%	100.4%		125.1%	

C. GOVERNMENT GRANTS AND CONTRACTS PER FTE STUDENT

	Institution	1987-88	1984-85		1983-84	
1	Wenatchee Valley Col (WA)	$2,710	$2,490	1	$1,907	1
2	COLLEGE OF EASTERN UTAH	$1,450	$1,355	2	$1,195	2
3	SNOW COLLEGE	$1,232	$1,125	3	$1,091	3
4	Blue Mountain CC (OR)	$1,228	$671	9	$552	10
	14 INST AVE(15 in 84-85)*	$1,004	$877		$737	
5	DIXIE COLLEGE	$1,002	$733	8	$641	7
6	Big Bend Comm Col (WA)	$996	$955	5		
7	Northeast Jr Col (CO)	$863	$920	7	$825	6
8	Northern Idaho College	$838	$1,085	4	$1,024	4
9	Western Wyoming Comm Col	$804	$550	12	$281	12
10	Northwest Comm Col (WY)	$730	$400	14	$278	13
11	Treasure Valley CC (OR)	$713	$921	6	$884	5
12	Western Texas College	$539	$413	13	$286	11
13	North Central Michigan C	$491	$661	10	$593	8
14	Yavapai Comm Col (AZ)	$465	$589	11	$554	9
	% OF AVERAGE:					
	Snow	122.6%	128.3%		148.0%	
	Dixie	99.8%	83.6%		87.0%	
	CEU	144.4%	154.5%		162.1%	

D. INSTRUCTIONAL EXPENDITURES PER FTE STUDENT

	Institution	1987-88	1984-85		1983-84	
1	Blue Mountain CC (OR)	$4,233	$3,083	4	$2,783	4
2	Western Wyoming Comm Col	$3,927	$3,157	3	$4,285	1
3	Northwest Comm Col (WY)	$3,363	$3,417	1	$3,230	3
4	Northern Idaho College	$2,970	$2,898	6	$2,481	6
5	Treasure Valley CC (OR)	$2,958	$3,199	2	$3,568	2
	14 INST AVE(15 in 84-85)*	$2,687	$2,615		$2,640	
6	Northeast Jr Col (CO)	$2,561	$2,979	5	$2,753	5
7	Western Texas College	$2,523	$2,257	10	$2,062	10
8	SNOW COLLEGE	$2,472	$2,285	9	$2,072	9
9	Big Bend Comm Col (WA)	$2,449	$2,346	8		
10	COLLEGE OF EASTERN UTAH	$2,296	$2,168	12	$2,374	8
11	Yavapai Comm Col (AZ)	$2,196	$2,593	7	$2,454	7
12	Wenatchee Valley Col (WA)	$2,160	$2,077	13	$1,797	11
13	DIXIE COLLEGE	$1,936	$1,848	14	$1,629	13
14	North Central Michigan C	$1,580	$2,170	11	$1,648	12
	% OF AVERAGE:					
	Snow	92.0%	87.4%		78.5%	
	Dixie	72.0%	70.7%		61.7%	
	CEU	85.5%	82.9%		89.9%	

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*Averages include College of the Siskiyous in 1983-84 and 1984-85, omit Big Bend CC in 1983-84.

**Using data prepared by NCHEMS from U.S. Department of Education annual survey information.

EDUCATION AND GENERAL REVENUES AND EXPENDITURES PER FTE STUDENT: NON-METROPOLITAN COMMUNITY COLLEGES AND REFERENCE INSTITUTIONS*

E. ACADEMIC SUPPORT EXPENDITURES PER FTE STUDENT

	Institution	1987-88	1984-85		1983-84	
1	Western Wyoming Comm Col	$1,583	$1,707	1	$1,061	1
2	Blue Mountain CC (OR)	$793	$539	3	$479	4
3	Northwest Comm Col (WY)	$515	$392	7	$412	6
	14 INST AVE(15 in 84-85)*	$469	$494		$449	
4	Yavapai Comm Col (AZ)	$467	$252	12	$208	12
5	Western Texas College	$428	$380	8	$487	3
6	SNOW COLLEGE	$400	$411	5	$407	7
7	COLLEGE OF EASTERN UTAH	$391	$430	4	$468	5
8	Wenatchee Valley Col (WA)	$365	$320	9	$301	10
9	Treasure Valley CC (OR)	$316	$663	2	$705	2
10	North Central Michigan C	$294	$405	6	$362	8
11	Big Bend Comm Col (WA)	$284	$297	11		
12	Northern Idaho College	$266	$214	14	$174	13
13	DIXIE COLLEGE	$258	$304	10	$354	9
14	Northeast Jr Col (CO)	$208	$244	13	$245	11
	% OF AVERAGE:					
	Snow	85.2%	83.1%		90.7%	
	Dixie	55.1%	61.6%		104.2%	
	CEU	83.3%	87.0%		78.8%	

F. INSTITUTIONAL SUPPORT EXPENDITURES PER FTE STUDENT

	Institution	1987-88#	1984-85		1983-84	
1	COLLEGE OF EASTERN UTAH	$1,079	$1,106	2	$1,223	2
2	SNOW COLLEGE	$1,072	$1,027	3	$1,019	4
3	Yavapai Comm Col (AZ)	$999	$963	4	$916	5
4	Western Wyoming Comm Col	$849	$948	5	$1,266	1
5	Big Bend Comm Col (WA)	$841	$1,285	1		
6	Blue Mountain CC (OR)	$828	$558	12	$389	13
7	Western Texas College	$777	$838	6	$1,036	3
8	Northeast Jr Col (CO)	$774	$791	7	$747	6
	14 INST AVE(15 in 84-85)*	$771	$762		$724	
9	DIXIE COLLEGE	$768	$519	13	$526	9
10	Wenatchee Valley Col (WA)	$757	$771	8	$690	7
11	Northern Idaho College	$601	$585	10	$622	8
12	Treasure Valley CC (OR)	$600	$584	11	$397	12
13	North Central Michigan C	$570	$616	9	$487	11
14	Northwest Comm Col (WY)	$282	$312	14	$362	14
	% OF AVERAGE:					
	Snow	139.0%	134.8%		138.1%	
	Dixie	99.6%	68.2%		71.3%	
	CEU	139.9%	145.1%		165.6%	

G. STUDENT SERVICES EXPENDITURES PER FTE STUDENT

	Institution	1987-88	1984-85		1983-84	
1	North Central Michigan C	$1,199	$321	13	$230	13
2	Big Bend Comm Col (WA)	$1,076	$984	3		
3	SNOW COLLEGE	$806	$512	7	$493	4
4	Northern Idaho College	$791	$624	5	$479	5
5	Northwest Comm Col (WY)	$745	$794	4	$560	3
6	Western Wyoming Comm Col	$708	$1,501	1	$1,602	1
7	COLLEGE OF EASTERN UTAH	$687	$508	8	$455	7
	14 INST AVE(15 in 84-85)*	$647	$618		$518	
8	Blue Mountain CC (OR)	$619	$528	6	$457	6
9	DIXIE COLLEGE	$515	$455	10	$392	9
10	Treasure Valley CC (OR)	$494	$1,134	2	$859	2
11	Northeast Jr Col (CO)	$435	$494	9	$438	8
12	Wenatchee Valley Col (WA)	$432	$407	12	$381	10
13	Yavapai Comm Col (AZ)	$321	$429	11	$359	11
14	Western Texas College	$229	$275	14	$278	12
	% OF AVERAGE:					
	Snow	124.6%	82.8%		95.2%	
	Dixie	79.6%	73.5%		75.7%	
	CEU	106.2%	82.2%		87.8%	

H. TOTAL EXPENDITURES PER FTE STUDENT

	Institution	1987-88	1984-85		1983-84	
1	Western Wyoming Comm Col	$9,132	$8,688	1	$9,919	1
2	Blue Mountain CC (OR)	$8,145	$6,541	4	$5,518	7
3	SNOW COLLEGE	$7,234	$6,146	5	$5,674	6
4	Northwest Comm Col (WY)	$6,846	$6,688	3	$6,526	3
5	Western Texas College	$6,802	$6,138	6	$5,947	5
6	Northern Idaho College	$6,552	$6,045	9	$5,272	9
	14 INST AVE(15 in 84-85)*	$6,353	$6,081		$5,814	
7	Wenatchee Valley Col (WA)	$6,254	$6,117	7	$5,534	8
8	COLLEGE OF EASTERN UTAH	$6,239	$5,613	11	$6,018	4
9	Treasure Valley CC (OR)	$5,995	$7,759	2	$7,397	2
10	Big Bend Comm Col (WA)	$5,987	$6,116	8		
11	DIXIE COLLEGE	$5,231	$4,419	15	$4,104	12
12	Northeast Jr Col (CO)	$5,204	$5,698	10	$5,264	10
13	Yavapai Comm Col (AZ)	$4,785	$5,163	12	$4,696	11
14	North Central Michigan C	$4,536	$4,506	13	$3,417	13
	% OF AVERAGE:					
	Snow	113.9%	101.1%			
	Dixie	82.3%	72.7%			
	CEU	98.2%	92.3%			

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*Averages include College of the Siskiyous in 1983-84 and 1984-85, omit Big Bend CC in 1983-84.
**Using data prepared by NCHEMS from U.S. Department of Education annual survey information.

#NW Comm Col Inst Support appears misreported.